

**MEASURE C CITIZEN OVERSIGHT COMMITTEE  
Fiscal Year 2017-2018 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Mendota**

Date first completed or revised: 10/17/2017 Completed by: (print) Nancy M. Diaz  
Date last completed or revised: \_\_\_\_\_ Date approved by COC: (staff use only): \_\_\_\_\_

**The anticipated Fiscal Year 2017-18 revenue allocation for Street Maintenance sub-program: \$163,327**

Select the type of expenditure (check one for each project) Expenditure Amount Totals

|   |   |  |   |
|---|---|--|---|
| A.  | <input type="radio"/> Street Maintenance Rehabilitation<br><input checked="" type="radio"/> Street Maintenance Reconstruction<br><input type="radio"/> Street Maintenance Storm Damage Repair | (check one, then give detailed, itemized description in section L) | \$163,327   |
| B.  | <input type="radio"/> Street Maintenance Rehabilitation<br><input type="radio"/> Street Maintenance Reconstruction<br><input type="radio"/> Street Maintenance Storm Damage Repair            | (check one, then give detailed, itemized description in section L) |   |
| C.  | <input type="radio"/> Street Maintenance Rehabilitation<br><input type="radio"/> Street Maintenance Reconstruction<br><input type="radio"/> Street Maintenance Storm Damage Repair            | (check one, then give detailed, itemized description in section L) |   |
| D. Total 2017-2018 Street Maintenance Planned Expenditures (Items A, B & C):  |   |  | \$163,327   |
| E. Fiscal Year 2017-18 Street Maintenance Funds to be kept in reserve: *  |   |  | \$0   |
| *Please indicate why 2017-2018 funds are being reserved:<br>N/A   |   |  |   |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2017-2018 revenue allocation in blue at the top right hand area of this page.</i>  |   |  | \$163,327   |
| G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2017:   |   |  | \$129,017.79  |
| H. Will you be using 2017-2018 Street Maintenance funds in conjunction with other Fiscal Year <u>2017-2018</u> Local Agency Pass Through Funds?                     |   |  | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) |   |  | <input type="checkbox"/> Flexible<br><input type="checkbox"/> ADA<br><input type="checkbox"/> Bikeways<br><input type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:<br>Gas Tax and LTF.   |   |  | <input checked="" type="radio"/> Yes <input type="radio"/> No   |
| K. Will you use previous fiscal year reserve funds during this fiscal year?   |   |  | <input checked="" type="radio"/> Yes <input type="radio"/> No   |

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Salaries, street repair city-wide, material, asphalt, sand and base rock.

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2017-2018 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for all Fiscal Year 2017-18 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Mendota**

**The anticipated Fiscal Year 2017-18 revenue allocation for ADA Compliance sub-program: \$5,716**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)  | Expenditure Amount Totals   |
|--|---|
| A. <input checked="" type="radio"/> ADA Curb Cuts and Ramps<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i> | \$5,716   |
| B. <input type="radio"/> ADA Curb Cuts and Ramps<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i>            |   |
| C. <input type="radio"/> ADA Curb Cuts and Ramps<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Other program related & support facilities<br><i>(check one, then give detailed, itemized description in section L)</i>            |   |
| D. Total 2017-2018 ADA Compliance Planned Expenditures (Items A, B & C):   | \$5,716   |
| E. Fiscal Year 2017-18 ADA Compliance Funds to be kept in reserve: *   | \$0   |
| *Please indicate why 2017-2018 funds are being reserved:<br>Reserving allocation for 2017-2018 to be used for future projects.   |   |
| F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2017-2018 revenue allocation in blue at the top right hand area of this page.</u>   | \$5,716   |
| G. Total of <u>all</u> cumulative ADA Compliance funds held in reserve accounts through June 30, 2017:   | \$16,413.28   |
| H. Will you be using 2017-2018 ADA Compliance funds in conjunction with other Fiscal Year <u>2017-2018</u> Local Agency Pass Through Funds?  | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>   | <input type="checkbox"/> Flexible<br><input type="checkbox"/> ADA<br><input type="checkbox"/> Bikeways<br><input type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| K. Will you use previous fiscal year reserve funds during this fiscal year?  | <input checked="" type="radio"/> Yes <input type="radio"/> No   |

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Using prior years ADA Compliance Reserve Funds for the 7th Street & Derrick Avenue Reconstruction/Realignment Project.

**MEASURE C CITIZEN OVERSIGHT COMMITTEE  
Fiscal Year 2017-2018 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for all Fiscal Year 2017-18 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Mendota**

**The anticipated Fiscal Year 2017-18 revenue allocation for Flexible sub-program: \$190,568**

| Write it the type of expenditure (give detailed, itemized descriptions at bottom)  | Expenditure Amount Totals   |
|--|---|
| A. Type of expenditure:<br>Street Reconstruction   | \$190,568   |
| B. Type of expenditure:  | \$0   |
| C. Type of expenditure:  | \$0   |
| D. Total 2017-2018 Flexible Funding Planned Expenditures (Items A, B & C):   | \$190,568   |
| E. Fiscal Year 2017-18 Flexible Funding to be kept in reserve: *   | \$0   |
| Please indicate why 2017-2018 funds are being reserved:<br>Reserving allocation for 2017-2018 to be used for future projects.  |   |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.</i>           | \$190,568   |
| G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2017:   | \$732,546.16  |
| H. Will you be using 2017-2018 Flexible Funding in conjunction with other Fiscal Year 2017-2018 Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )     | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> ) | <input type="checkbox"/> Street Maintenance<br><input type="checkbox"/> ADA<br><input type="checkbox"/> Bikeways<br><input type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:<br>Gas Tax and LTF   | <input checked="" type="radio"/> Yes <input type="radio"/> No   |
| K. Will you use previous fiscal year reserve funds during this fiscal year?  | <input checked="" type="radio"/> Yes <input type="radio"/> No   |

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Using prior years Flexible Reserve Funds for the Reconstruction of 8th Street and the 7th Street & Derrick Avenue Reconstruction/Realignment Project.