This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <a href="mailto:brendav@fresnocog.org">brendav@fresnocog.org</a>

<b>City of Reedley</b>
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Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only):

#### The anticipated Fiscal Year 2017-18 revenue allocation for <u>Street Maintenance</u> sub-program: \$278,971

Select	select the type of expenditure (check one for each project)		<b>Expenditure Amount Totals</b>	
A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
В.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
D. To	otal <b>2017-2018 Street Maintenance</b> Planned Ex	penditures (Items A, B & C):		
E. Fi	scal Year 2017-18 Street Maintenance Funds t	o be kept in reserve: *		
*P	Please indicate why 2017-2018 funds are being re	eserved:		
	otal of expenditures in lines D & E above: <u>Total of</u> evenue allocation in blue at the top right hand area of			
	otal of <u>all</u> cumulative <b>Street Maintenance</b> funds une 30, 2017:	held in reserve accounts through		
H. Will you be using <b>2017-2018</b> Street Maintenance funds in conjunction with other Fiscal Year <b>2017-2018</b> Local Agency Pass Through Funds?		Yes No		
	you marked yes avove, select what other type of used for the expenditures listed in A, B and C ab		Flexible ADA Bikeways Trails	
	e you using Matching Funds that are NOT from le of funds:	Measure C? If yes, indicate what	Yes No	
K. W	ill you use previous fiscal year reserve funds dur	ing this fiscal year?	Yes No	

K. Will you use previous fiscal year reserve funds during this fiscal year?
 Yes No
 L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Reedley**

The anticipated Fiscal Year 2017-18 revenue allocation for ADA Compliance sub-program: \$9,764

Select the type of expenditure (give detailed, itemize	ed descriptions at bottom)	<b>Expenditure Amount Totals</b>
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2017-2018 ADA Compliance Planned Exp	enditures (Items A, B & C):	
E. Fiscal Year 2017-18 <b>ADA Compliance</b> Funds to	be kept in reserve: *	
*Please indicate why 2017-2018 funds are being re	eserved:	•
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of		
G. Total of <u>all</u> cumulative <b>ADA Compliance</b> funds by <b>June 30, 2017</b> :	neld in reserve accounts through	
H. Will you be using <b>2017-2018</b> ADA Compliance for Fiscal Year <b>2017-2018</b> Local Agency Pass Through		Yes No
I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C a	•	Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Reedley**

The anticipated Fiscal Year 2017-18 revenue allocation for Flexible sub-program: \$269,207

Write	e it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A.	Type of expenditure:	
B.	Type of expenditure:	
C.	Type of expenditure:	
D.	Total <b>2017-2018 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E.	Fiscal Year 2017-18 <b>Flexible Funding</b> to be kept in reserve: *	
	Please indicate why 2017-2018 funds are being reserved:	
	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2016-2017</u> revenue allocation in blue at the top right hand area of this page.	
	Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30</b> , <b>2017</b> :	
	Will you be using <b>2017-2018</b> Flexible Funding in conjunction with other Fiscal Year <b>2017-2018</b> Local Agency Pass Through Funds ( <i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i> )	Yes No
1	If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K.	Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Reedley**

The anticipated Fiscal Year 2017-18 revenue allocation for Pedestrian Rural Trails sub-program: \$56,975

Select t	the type of expenditure (give detailed, itemize		Expenditure	
	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	1		
	Other program related & support facilities			
_	Rehab existing pedestrian trail			
В.	Construct new pedestrian trail	(check one, then give detailed, itemized description in section L)		
	Signage/Striping			
	Master plan preparation & updates	=)		
	Other program related & support facilities			
<i>C</i>	Rehab existing pedestrian trail			
C.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
D. To	otal 2017-2018 Pedestrian Trail Rural Planned	Expenditures (Items A, B & C):		
E. Fis	scal Year 2017-18 <b>Pedestrian Trail Rural</b> Fund	ds To Be Kept In Reserve: *		
	scal Year 2017-18 <b>Pedestrian Trail Rural</b> Funderse indicate why 2017-2018 funds are being res	*		
Ple F. To	ease indicate why 2017-2018 funds are being resolved that of expenditures in lines D & E above: <i>Total of</i>	served:  on Line F must match the 2017-2018		
F. To	ease indicate why 2017-2018 funds are being resolved that of expenditures in lines D & E above: Total of expenditures in blue at the top right hand area of	served:  on Line F must match the 2017-2018 this page.		
F. To	ease indicate why 2017-2018 funds are being resolved that of expenditures in lines D & E above: <i>Total of</i>	served:  on Line F must match the 2017-2018 this page.		
F. To rev G. To thr	ease indicate why 2017-2018 funds are being resolved to the second of th	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal	Yes	No
F. To rev G. To thr	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the enue allocation in blue at the top right hand area of the enue allocation in the enue allocation in blue at the top right hand area of the enue</u>	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal		
F. To rev G. To thi	pease indicate why 2017-2018 funds are being resolvenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Trail Rural furough June 30, 2017:  ill you be using 2017-2018 Flexible Funding in the total Agency Pass Through Fundamental Agency Pass Through Fundamental Funda	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)	Street N	Maintenance
F. To rev G. To thi H. Wi Ye	ease indicate why 2017-2018 funds are being resolvenue allocation in blue at the top right hand area of the sough June 30, 2017:  ill you be using 2017-2018 Flexible Funding in coar 2017-2018 Local Agency Pass Through Fundamental Surveyou marked yes avove, select what other type of	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  CLocal Pass-Through funds will	Street M Flexible	Maintenance
F. To rev G. To thi H. Wi Ye	pease indicate why 2017-2018 funds are being resolvenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Trail Rural furough June 30, 2017:  ill you be using 2017-2018 Flexible Funding in the total Agency Pass Through Fundamental Agency Pass Through Fundamental Funda	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  CLocal Pass-Through funds will	Street M Flexible ADA	Maintenance e
F. To rev G. To thr H. Wi Ye	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top of all cumulative Pedestrian Trail Rural furough June 30, 2017:</u> ill you be using 2017-2018 Flexible Funding in of ear 2017-2018 Local Agency Pass Through Funding you marked yes avove, select what other type of used for the expenditures listed in A, B and C allocations.	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  FLocal Pass-Through funds will bove: (check all that apply)	Street M Flexible	Maintenance e
F. To rev G. To the Ye I. If be	potal of expenditures in lines D & E above: <u>Total of enue allocation in blue at the top right hand area of tall of all</u> cumulative <b>Pedestrian Trail Rural furough June 30, 2017</b> :  ill you be using <b>2017-2018</b> Flexible Funding in Gear <b>2017-2018</b> Local Agency Pass Through Funding you marked yes avove, select what other type of used for the expenditures listed in A, B and C all re you using Matching Funds that are NOT from	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  FLocal Pass-Through funds will bove: (check all that apply)	Street M Flexible ADA Bikewa	Maintenance e nys
F. Torrev G. To the Year I. If the be	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top of all cumulative Pedestrian Trail Rural furough June 30, 2017:</u> ill you be using 2017-2018 Flexible Funding in of ear 2017-2018 Local Agency Pass Through Funding you marked yes avove, select what other type of used for the expenditures listed in A, B and C allocations.	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  FLocal Pass-Through funds will bove: (check all that apply)	Street M Flexible ADA	Maintenance e

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Reedley**

The anticipated Fiscal Year 2017-18 revenue allocation for Bicycle sub-program: \$14,522

Sele	ect the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
A.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
B.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
C.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
D.	Total 2017-2018 Bicycle Planned Expenditures (I	tems A, B & C):		
E.	Fiscal Year 2017-18 <b>Bicycle</b> Funds To Be Kept In	n Reserve: *		
	* Please indicate why 2017-2018 funds are being	reserved:		
F.	Total of expenditures in lines D & E above: <u>Total of revenue allocation in blue at the top right hand area of the top right hand area.</u>			
G.	Total of <u>all</u> cumulative <b>Bicycle</b> funds held in reser <b>2017</b> :	rve accounts through June 30,		
Н.	Will you be using 2017-2018 <b>Bicycle</b> funds in cor Fiscal Year 2017-2018 Local Agency Pass Through		Yes	No
I.	If yes, select what other type of Local Pass-Throu that apply)	gh funds will be used: (check all	Street I Flexibl ADA Trails	Maintenance e
J.	Are you using Matching Funds that are NOT from type of funds:	n Measure C? If yes, indicate what	Yes	No
K.	Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
		· · · · · · · · · · · · · · · · · · ·		

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: