This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City	v of	Se	lma
	, –-		

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only):

#### The anticipated Fiscal Year 2017-18 revenue allocation for Street Maintenance sub-program: \$282,219

Select the type of expenditure (check one for each project) **Expenditure Amount Totals** Street Maintenance Rehabilitation (check one, then give detailed, A. Street Maintenance Reconstruction itemized description in section L) Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation (check one, then give detailed, Street Maintenance Reconstruction B. itemized description in section L) Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation (check one, then give detailed, Street Maintenance Reconstruction C. itemized description in section L) Street Maintenance Storm Damage Repair D. Total **2017-2018 Street Maintenance** Planned Expenditures (Items A, B & C): E. Fiscal Year 2017-18 **Street Maintenance** Funds to be kept in reserve: \* \*Please indicate why 2017-2018 funds are being reserved: Total of expenditures in lines D & E above: Total on Line F must match the 2017-2018 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative **Street Maintenance** funds held in reserve accounts through June 30, 2017: H. Will you be using 2017-2018 Street Maintenance funds in conjunction with other Yes No Fiscal Year 2017-2018 Local Agency Pass Through Funds? Flexible I. If you marked yes avove, select what other type of Local Pass-Through funds will ADA be used for the expenditures listed in A, B and C above: (check all that apply) **Bikeways** Trails J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes No K. Will you use previous fiscal year reserve funds during this fiscal year? Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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### **City of Selma**

The anticipated Fiscal Year 2017-18 revenue allocation for ADA Compliance sub-program: \$9,878

Select the type of expenditure (give detailed, itemiz	zed descriptions at bottom)	<b>Expenditure Amount Totals</b>
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2017-2018 ADA Compliance Planned Ex	penditures (Items A, B & C):	
E. Fiscal Year 2017-18 <b>ADA Compliance</b> Funds t	o be kept in reserve: *	
*Please indicate why 2017-2018 funds are being	reserved:	
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area		
G. Total of <u>all</u> cumulative <b>ADA Compliance</b> funds <b>June 30, 2017</b> :	held in reserve accounts through	
H. Will you be using <b>2017-2018</b> ADA Compliance funds in conjunction with other Fiscal Year <b>2017-2018</b> Local Agency Pass Through Funds?		Yes No
I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No
K. Will you use previous fiscal year reserve funds d	uring this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Selma**

The anticipated Fiscal Year 2017-18 revenue allocation for Flexible sub-program: \$272,341

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>	
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total <b>2017-2018 Flexible Funding</b> Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2017-18 <b>Flexible Funding</b> to be kept in reserve: *		
Please indicate why 2017-2018 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2016-2017</u> revenue allocation in blue at the top right hand area of this page.		
<ul> <li>G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2017:</li> </ul>		
H. Will you be using <b>2017-2018</b> Flexible Funding in conjunction with other Fiscal Year <b>2017-2018</b> Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes No	
I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No	

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Selma**

The anticipated Fiscal Year 2017-18 revenue allocation for Pedestrian Rural Trails sub-program: \$54,805

Select t	he type of expenditure (give detailed, itemize	a descriptions at bottom,	Expenditur	
	Rehab existing pedestrian trail			
	Construct new pedestrian trail	(check one, then give detailed,		
		Signage/Striping itemized description in section I)		
	Master plan preparation & updates	, , , , , , , , , , , , , , , , , , ,		
	Other program related & support facilities			
_	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	we2cu weser quien in seemen 2)		
	Other program related & support facilities			
~	Rehab existing pedestrian trail			
C.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
D. To	tal 2017-2018 Pedestrian Trail Rural Planned	Expenditures (Items A, B & C):		
E. Fis	scal Year 2017-18 <b>Pedestrian Trail Rural</b> Fund	ds To Be Kept In Reserve: *		
	ease indicate why 2017-2018 funds are being res	*		
Ple F. To	ease indicate why 2017-2018 funds are being resolved that of expenditures in lines D & E above: <i>Total of</i>	served:  on Line F must match the 2017-2018		
Ple F. To	ease indicate why 2017-2018 funds are being resolved that of expenditures in lines D & E above: Total of the enue allocation in blue at the top right hand area of	served:  on Line F must match the 2017-2018 this page.		
F. To rev	ease indicate why 2017-2018 funds are being resolved that of expenditures in lines D & E above: <i>Total of</i>	served:  on Line F must match the 2017-2018 this page.		
F. To rev G. To thr	ease indicate why 2017-2018 funds are being resolved that of expenditures in lines D & E above: <u>Total of the constitution in blue at the top right hand area of the top right hand area.</u>	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal	Yes	No
Ple F. To rev G. To thr H. Wi	ease indicate why 2017-2018 funds are being resolated of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the ough June 30, 2017</u> :  All you be using 2017-2018 Flexible Funding in the enue allocation in the enumber of the e	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal		
Ple F. To rev G. To thr H. Wi Ye	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: <u>Total of tenue allocation in blue at the top right hand area of the stal of all cumulative Pedestrian Trail Rural furough June 30, 2017:</u> Ill you be using 2017-2018 Flexible Funding in the car 2017-2018 Local Agency Pass Through Fundaments.	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)	Street 1	Maintenance
Please Pl	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: Total of enue allocation in blue at the top right hand area of enue allocation in blue at the top right hand area of enue allocation in blue at the top right hand area of enue all cumulative Pedestrian Trail Rural furough June 30, 2017:  All you be using 2017-2018 Flexible Funding in ear 2017-2018 Local Agency Pass Through Fundamental Court was a solve of the court o	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  CLocal Pass-Through funds will		Maintenance
F. To rev G. To thr H. Wi Ye	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: <u>Total of tenue allocation in blue at the top right hand area of the stal of all cumulative Pedestrian Trail Rural furough June 30, 2017:</u> Ill you be using 2017-2018 Flexible Funding in the car 2017-2018 Local Agency Pass Through Fundaments.	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  CLocal Pass-Through funds will	Street I Flexibl ADA	Maintenance e
F. To rev G. To thr H. Wi Ye I. If y	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the enue allocation in blue at </u>	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  FLocal Pass-Through funds will bove: (check all that apply)	Street I Flexibl	Maintenance e
Ple F. To rev G. To thr H. Wi Ye J. At	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: <u>Total of tenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Trail Rural furough June 30, 2017:</u> Ill you be using 2017-2018 Flexible Funding in the ear 2017-2018 Local Agency Pass Through Fundation of the expenditures listed in A, B and C all re you using Matching Funds that are NOT from	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  FLocal Pass-Through funds will bove: (check all that apply)	Street I Flexibl ADA Bikewa	Maintenance e nys
Ple F. To rev G. To thr H. Wi Ye J. At	ease indicate why 2017-2018 funds are being resolved of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the enue allocation in blue at </u>	served:  on Line F must match the 2017-2018 this page.  Inds held in reserve accounts  conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)  FLocal Pass-Through funds will bove: (check all that apply)	Street I Flexibl ADA	Maintenance e

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Selma**

The anticipated Fiscal Year 2017-18 revenue allocation for Bicycle sub-program: \$14,728

Select the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
Class II Bicycle Facilities  A. Signage/Striping (check one, then give detailed, itemized description in section L  Other program related & support facilities	E)
Class II Bicycle Facilities  B. Signage/Striping (check one, then give detailed, master plan preparation & updates (temized description in section L)  Other program related & support facilities	
Class II Bicycle Facilities  C. Signage/Striping (check one, then give detailed, master plan preparation & updates Other program related & support facilities	.)
D. Total <b>2017-2018 Bicycle</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2017-18 <b>Bicycle</b> Funds To Be Kept In Reserve: *	
* Please indicate why 2017-2018 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2017-201</u> revenue allocation in blue at the top right hand area of this page.	8
G. Total of <u>all</u> cumulative <b>Bicycle</b> funds held in reserve accounts through <b>June 30</b> , <b>2017</b> :	
H. Will you be using 2017-2018 <b>Bicycle</b> funds in conjunction with other Fiscal Year 2017-2018 Local Agency Pass Through Funds ( <i>Flexible, ADA, etc.</i> )	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (check al that apply)	Street Maintenance Il Flexible ADA Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate who type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: