

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2017-2018 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Fowler**

Date first completed or revised: 12/07/2017

Completed by: (print) Carlos Sanchez

Date last completed or revised: \_\_\_\_\_

Date approved by COC: (staff use only): \_\_\_\_\_

The anticipated Fiscal Year 2017-18 revenue allocation for **Street Maintenance** sub-program: **\$111,628**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A.	<input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
B.	<input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C.	<input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2017-2018 Street Maintenance Planned Expenditures (Items A, B & C):			\$0
E. Fiscal Year 2017-18 Street Maintenance Funds to be kept in reserve: *			\$111,628
*Please indicate why 2017-2018 funds are being reserved: Reserved for future projects that qualify for these funds.			
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2017-2018 revenue allocation in blue at the top right hand area of this page.</u>			\$111,628
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2017:			\$6,240
H. Will you be using 2017-2018 Street Maintenance funds in conjunction with other Fiscal Year 2017-2018 Local Agency Pass Through Funds?			<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)			<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:			<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?			<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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**City of Fowler**

The anticipated Fiscal Year 2017-18 revenue allocation for ADA Compliance sub-program: **\$3,907**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> A. <input type="radio"/> ADA Curb Cuts and Ramps  <input type="radio"/> Signage/Striping  <input type="radio"/> Other program related &amp; support facilities </div> <div style="width: 55%; font-style: italic;"> (check one, then give detailed, itemized description in section L) </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> B. <input type="radio"/> ADA Curb Cuts and Ramps  <input type="radio"/> Signage/Striping  <input type="radio"/> Other program related &amp; support facilities </div> <div style="width: 55%; font-style: italic;"> (check one, then give detailed, itemized description in section L) </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> C. <input type="radio"/> ADA Curb Cuts and Ramps  <input type="radio"/> Signage/Striping  <input type="radio"/> Other program related &amp; support facilities </div> <div style="width: 55%; font-style: italic;"> (check one, then give detailed, itemized description in section L) </div> </div>	
D. Total 2017-2018 ADA Compliance Planned Expenditures (Items A, B & C):	\$0
E. Fiscal Year 2017-18 ADA Compliance Funds to be kept in reserve: *	\$3,907
*Please indicate why 2017-2018 funds are being reserved: Reserved for future projects that qualify for these funds.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2017-2018 revenue allocation in blue at the top right hand area of this page.</i>	\$3,907
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2017:	\$11,099.00
H. Will you be using 2017-2018 ADA Compliance funds in conjunction with other Fiscal Year 2017-2018 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	



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**City of Fowler**

The anticipated Fiscal Year 2017-18 revenue allocation for Flexible sub-program: **\$124,900**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. Type of expenditure:	\$85,000
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2017-2018 Flexible Funding Planned Expenditures (Items A, B & C):	\$85,000
E. Fiscal Year 2017-18 Flexible Funding to be kept in reserve: *	\$39,900
Please indicate why 2017-2018 funds are being reserved: Reserved for future projects that qualify for these funds.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.</i>	\$124,900
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2017:	\$299,758
H. Will you be using 2017-2018 Flexible Funding in conjunction with other Fiscal Year 2017-2018 Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Street maintenance - pothole repairs, pavement markings including center line, stop signs new, repaired and replacements, operation and repair of signalization and other traffic control devices, street lightning, street striping including crosswalks and bike lanes, overhead, audit costs, street sweeping, and storm drain maintenance.