

COUNCIL OF FRESNO COUNTY GOVERNMENTS
 SCHEDULE OF FUNDS ALLOCATED & EXPENDED
 2nd Qtr - December 2017

		Budget	Year to Date	Local	FHWA PL	FTA MPO 5303	FHWA PL	FTA MPO 5303	FTA MPO 5304	FTA 5316	FTA	FTA	FTA	FAA	PPM	PPM	FSP	ATP	CA Energy	
2017/18 OWP Allocated Funds:	Percent	Authorized	Expense	Resources	Carry Frwd	Carry Frwd	Tollcredit	Tollcredit	YARTS	5317	5307	5310	5311(f)	ALUCP	6504(001)	6504(004)	6504(003)	6086(043)	Comm.	
110 Regional Streets & Roads	1%	218,452	1,433				1,433													
111 Regional Transp. Modeling	31%	723,411	226,685	31,283			155,558	39,844												
112 Regional Traffic Monitoring	10%	306,118	31,224				31,224													
114 IntelligentTransp Systems	15%	6,923	1,012				1,012													
115 Reg. Transp. Mitigation Fee	15%	105,704	16,323	16,323																
116 National Park Studies	54%	864,161	467,135	285,888									181,247							
117 Golden State	8%	3,578,548	269,627	269,627																
120 Public Trans. - Urban	41%	282,533	116,469	34,965							81,504									
121 FTA 5310/5316-JARC/5317-NF	18%	2,178,191	395,623	83,706						311,917										
123 Sustain. Comm. Public Trans.	15%	392,589	59,013	7,150					51,863											
124 Business Commute Optimiz.	11%	372,312	41,421	4,751					36,670											
150 Other Modal Elements	40%	309,694	124,976	36,508															88,468	
152 High Speed Rail Planning	0%	227,281	786				786													
153 Airport Land Use	39%	351,252	135,546	28,294										107,252						
170 Regional Transp. Plan	45%	936,874	419,967		249,700		170,267													
172 Congestion Managment Plan	15%	179,350	27,765		8,003		19,762													
180 Air Quality	9%	263,699	23,898				23,898													
210 Measure "C"	34%	348,061	117,294	117,294																
211 Measure "C" Oversight Comm.	41%	22,538	9,293	9,293																
212 Measure "C" Car/Van Pool	30%	393,451	119,102	119,102																
214 Measure "C" ADA/Seniors	31%	712,754	221,028	221,028																
215 Measure "C" Farm Van Pool	28%	461,315	130,739	130,739																
220 Transportation Prog. Dev.	39%	288,801	112,128												22,197	89,931				
310 Intergov. Coordination	17%	151,145	25,471	25,471																
311 Public Info. and Partic.	30%	158,238	47,249				47,249													
313 Environmental Justice	62%	39,414	24,369				24,369													
320 Technical Assist. Members	25%	288,708	71,534	71,534																
331 Zero Net Energy Farms	5%	49,645	2,416	1,208																1208
340 TDM Program	9%	21,956	2,001	2,001																
350 Regional Data Center	17%	21,426	3,631	3,631																
360 One Voice Advocacy	29%	126,507	36,996	36,996																
411 Ag Farmland Trust	0%	15,859	0																	
420 Regional Housing Needs	5%	17,277	950	950																
812 Rural Transit Alternatives	4%	23,529	855	855																
820 Valley RTPA Coordination	28%	227,781	63,441	63,441																
910 COFCG Admin.	63%	136,922	86,490	86,490																
911 OWP & Budget	39%	53,849	20,893	20,893																
912 Transportation Funds Adm.	12%	101,899	12,532	12,532																
920 FCRTA Admin.	50%	422,720	210,973	210,973																
930 Trans. Auth. Admin.	39%	2,324	915	915																
940 Freeway Service Patrol	39%	450,262	175,673	35,719																139,954
Total Allocated Funds	24%	15,833,473	3,854,876	1,969,560	257,703	0	475,558	39,844	88,533	311,917	81,504	0	181,247	107,252	22,197	89,931	139,954	88,468	1,208	