

Fresno Council of Governments
FY 2017-18
Overall Work Program (July 2017-June 2018)
Progress Report for Third Quarter (Jan – Mar 2018)

WE 110 - Regional Streets and Highways

Budget \$248,452. Expenses were \$467 for the quarter. The work element is 1% complete. Staff participated in Shaw/Blackstone project discussions with City of Fresno staff; continued to review and edit the RFP for the project; and released the RFP with a deadline for submittal of March 27, 2018.

WE 111- Regional Transportation Modeling

Budget \$748,611. Expenses were \$142,463 for the quarter. The work element is 49% complete. Staff participated in ABM Project bi-weekly meetings; conducted various select zone analyses for traffic consultants and member agencies; processed Problematic Caltrans Counts; assigned Caltrans AADT Counts to Highway Links; ran modeling scripts for SCS/EIR reporting; revalidated and reassigned Fresno COG directional traffic counts for ABM; attended PM2 Pavement and Bridge Target Setting Webinar; worked with consultant to implement alternative LOS methodology; fixed project coding on the master network to correct lane mile reporting errors; attended NPMRDS quarterly webinar; and updated conformity document with current planning assumptions.

WE 112 – Regional Traffic Monitoring

Budget \$306,118. Expenses were \$95,477 for the quarter. The work element is 41% complete. The City of Fresno, City of Clovis and County of Fresno performed various traffic counts. Staff planned bike/pedestrian count collection in Clovis for the upcoming months; received bike/pedestrian counts from the City of Fresno; cooperated with agencies on count data reporting; attended ARB SCS Guidelines meetings; collaborated with consultant in troubleshooting ABM model installation and calibration issues; and provided scenario model run data to RTP/SCS EIR consultant.

WE 114 Intelligent Transportation Systems

Budget \$6,923. Expenses were \$233 for the quarter. The work element is 18% complete. Staff continued review of Architecture Reference for Cooperative and Intelligent Transportation (ARC-IT) workshop materials.

WE 123 Sustainable Communities Public Transportation

Budget \$366,416. Expenses were \$47,816 for the quarter. The work element is 29% complete. Staff attended Urban public workshop at Fresno City College; reviewed the draft goals and objectives of the Long Range Transit Plan; participated in the Long Range Transit Plan Steering Committee meetings and reviewed meeting notes of meetings; discussed conducting outreach survey on MetroQuest. Consultant completed review of Existing Plans and continued to monitor related studies; held pop-up event in Firebaugh; researched timing and venues for second west of 99 pop-up event; began bicycle and pedestrian integration; generated draft goals and objectives; developed conceptualize plan alternatives; developed a MetroQuest survey; and developed objective and performance measures.

WE 124 Business Commute Optimization

Budget \$371,398. Expenses were \$29,194 for the quarter. The work element is 19% complete. Staff scheduled and participated in project team meetings. Consultants continued work on design layout and graphical user interface for the survey website; identified and modeled practical constraints; and began implementing the multi-objective optimization model.

WE 152 High Speed Rail Planning

Budget \$227,281. Expenses were \$5,144 for the quarter. The work element is 3% complete. Staff attended the West Coast Rail Conference. City of Fresno is making progress with their planning for high speed rail station.

WE 170 Regional Transportation

Budget \$961,874. Expenses were \$188,970 for the quarter. The work element is 63% complete. Staff discussed ARB comments on the Technical Methodology Memo; calculated SCS scenario related performance measures; conducted RTP Roundtable meeting; attended PM3 TAG Meeting; created a series of maps for EIR reports; submitted 2018 Safety Performance Targets to Caltrans; provided various data and graphics to EIR consultant; participated in phone calls with the ARB; attended Caltrans PM1 and PM3 Workshop; attended ARB Board Meeting regarding SB375 target adoption; reviewed draft EIR and RTP documents; participated in valleywide staff call regarding SCS methodology; met with Leadership Counsel regarding Action Element response letter; attended ARB SB375 target setting workshop; re-ran SCS modeling to correct errors in lane mile reporting; attended Electrify America Stakeholder meeting; and participated in conference call with American Lung Association. Consultant continued work on draft EIR and released chapters to staff for review as available.

WE 172 Congestion Management Plan

Budget \$179,350. Expenses were \$23,673 for the quarter. The work element is 29% complete. Staff continued to work with consultants to maintain the CMP dashboard; provided screenshots of the CMP dashboard to FHWA. Consultant completed the final NPMRDS Dashboard and continued Dashboard hosting and maintenance.

WE 180 Air Quality/Transportation Plan

Budget \$263,699. Expenses were \$29,890 for the quarter. The work element is 20% complete. Staff performed air quality runs for 2018 RTP/SCS scenarios in support of the EIR documents; provided air quality and GHG reduction calculations of RTP/SCS project scenario to EIR consultant; performed GHG Emfac 2011 adjustment to Emfac 2014 output for SB375 target demonstration; and performed conformity and SB375 model runs to update SCS scenario performance measures.

WE 311 Public Information

Budget \$158,238. Expenses were \$23,977 for the quarter. The work element is 45% complete. Staff proofed and ordered 2018 bikeways map; proofed, edited and ordered 2018 Annual Calendar; developed and emailed the "Coming Up At Fresno COG" e-newsletter; filled request for Measure C documents; attended meeting with transit agencies to discuss the upcoming Unmet Needs public outreach process; maintained Fresno COG's websites; designed a brochure for San Joaquin Valley counties' SB1 project lists; completed online public engagement surveys for Long-Range Transit Plan using MetroQuest; designed and translated to Spanish the Unmet Transit Needs flyer and questionnaire; maintained and posted current information to Fresno COG's Facebook social media page; and edited, finalized and mailed out the English and Spanish Unmet Transit Needs flyer and questionnaire to contact database.

WE 313 Environmental Justice

Budget \$39,414. Expenses were \$2,680 for the quarter. The work element is 69% complete. Staff completed the Draft EJ Analysis and all modeling; presented Draft EJ Analysis to EJ Subcommittee for review and discussion; received and incorporated EJ Subcommittee comments; reviewed attorney's response to comment letters; revised Draft EJ Analysis, distributed and presented to RTP Roundtable; prepared and presented EJ Analysis to TTC/PAC and Board.

FRESNO COUNCIL OF GOVERNMENTS
 SCHEDULE OF PL/5303/5304 FUNDS
 3rd Quarter - January through March 2018

2016/17 PL/5303 Funds:	Percent Completion	Estimated Task Qtr	Budget Authorized	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FTA MPO 5303	FTA 5304	Other- NON PL/5303 & 5304	Local Match
110 Regional Streets & Roads	1%	06/30/18 See Rpt.	248,452	1,433	467	1,900	1,900				
111 Regional Transp. Modeling	49%	06/30/18 See Rpt.	748,611	226,685	142,463	369,148	222,087	115,778			31,283
112 Regional Traffic Monitoring	41%	06/30/18 See Rpt.	306,118	31,224	95,477	126,701	126,701				
114 IntelligentTransp Systems	18%	06/30/18 See Rpt.	6,923	1,012	233	1,245	1,245				
123 Sustain. Commun. Public Tran.	29%	06/30/18 See Rpt.	366,416	59,013	47,816	106,829			91,373		15,456
124 Business Commute Optimiz.	19%	06/30/18 See Rpt.	371,398	41,421	29,194	70,615			62,516		8,099
152 High Speed Rail Planning	3%	06/30/18 See Rpt.	227,281	786	5,144	5,930	5,930				
170 Regional Transp. Plan	63%	06/30/18 See Rpt.	961,874	419,967	188,970	608,937	608,937				
172 Congestion Management Plan	29%	06/30/18 See Rpt.	179,350	27,765	23,673	51,438	51,438				
180 Air Quality	20%	06/30/18 See Rpt.	263,699	23,898	29,890	53,788	53,788				
311 Public Info. and Partic.	45%	06/30/18 See Rpt.	158,238	47,249	23,977	71,226	71,226				
313 Environmental Justice	69%	06/30/18 See Rpt.	39,414	24,369	2,680	27,049	27,049				
Total PL/5303 Funds	39%		3,877,774	904,822	589,984	1,494,806	1,170,301	115,778	153,889	0	54,838