

**Table 1**  
**Measure "C" Sales Tax Revenue**  
**2018/19**

Sales Tax Estimate	\$76,795,304
Program Services and Supplies	\$703,262
Net Distributed Sales Tax Estimate	\$76,092,042

Presented to FCTA Board 05/30/18

Funding Allocation Programs	Percent	Allocation
<b>Regional Public Transit Program</b>		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	10,424,610
Clovis Transit	1.97%	1,499,013
Fresno County Rural Transit Agency (FCRTA)	3.99%	3,036,072
Public Transportation Infrastructure Study (PTIS)	0.29%	220,667
ADA / Seniors / Paratransit	0.79%	601,127
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	441,334
Car/Van Pools	0.58%	441,334
New Technology Reserve	2.10%	1,597,933
<b>Local Transportation Program</b>		
Local Allocation	30.60%	23,284,165
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,635,978
Rural	0.95%	722,874
Bicycle Facilities	0.90%	684,828
<b>Regional Transportation Program</b>		
Urban	14.70%	11,185,531
Rural	14.70%	11,185,531
Airports	1.00%	760,921
<b>Alternative Transportation Program</b>		
Rail Consolidation	6.00%	4,565,523
<b>Environmental Enhancement</b>		
School Bus Replacement	2.30%	1,750,117
Transit Oriented Infrastructure for In-Fill	1.20%	913,104
<b>Administration/Planning Program</b>		
Fresno County Transportation Authority (FCTA)	1.00%	760,920
Fresno Council of Governments (FCOG)	0.50%	380,460
<b>Total</b>	<b>100.00%</b>	<b>76,092,042</b>

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**2018/19**  
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14,959,695

2,358,852 26,327,845

23,131,983