



**Fresno Council of Governments**  
**FY 2017-18**  
**Overall Work Program (July 2017-June 2018)**  
**Progress Report for Fourth Quarter (Apr – Jun 2018)**

**WE 110 - Regional Streets and Highways**

Budget \$248,452. Expenses were \$13,081 for the quarter. The work element is 6% complete. Staff coordinated traffic counter usage among regional circuit planner and cities; compiled regional pedestrian/bike counts in support of active transportation mode model validation; attended an ARM SB375 / SB150 workshop; collaborated on pedestrian/bike counts and modeling recommendations for Shaw/Blackstone project; and provided modeling assistance for City of Fresno in capacity analysis of future Temperance Avenue.

**WE 111- Regional Transportation Modeling**

Budget \$748,611. Expenses were \$133,532 for the quarter. The work element is 67% complete. Staff conducted various select zone analyses for traffic consultants and member agencies; analyzed data needs of ARB's SB150 data request; produced updated MAZ socioeconomic data and school enrollment data for ABM; attended ITE big data workshop; tested PopSynIII module of the model; consulted with ABM consultant; mapped bicycle/pedestrian count locations; and performed ABM sensitivity tests. The ABM consultant, RSG, completed work on the model, conducted on-site training, and prepared the final report.

**WE 112 – Regional Traffic Monitoring**

Budget \$306,118. Expenses were \$91,396 for the quarter. The work element is 71% complete. Staff prepared data for ARB's SB150 data request; coordinated bike/pedestrian counts among local agencies; assisted the regional circuit planner in deploying bike/pedestrian counts in Reedley and Fresno; geo-located bike/pedestrian counts in support of ABM bike/pedestrian validation; downloaded and processed pedestrian/bike raw data into count database usable by model development consultants. The City of Clovis and County of Fresno performed various traffic counts.

**WE 114 Intelligent Transportation Systems**

Budget \$6,923. Expenses were \$5,604 for the quarter. The work element is 99% complete. Staff researched autonomous vehicles; attended workshop – Preparing California for Autonomous Vehicles; installed new RAD-IT software and continued review of Architecture Reference for Cooperative and Intelligent Transportation (ARC-IT) workshop materials; and monitored ITS developments and emerging issues.

### **WE 123 Sustainable Communities Public Transportation**

Budget \$366,416. Expenses were \$68,198 for the quarter. The work element is 48% complete. Staff assembled GIS layers for the LRTP; reviewed transit alternatives; participated in Steering Committee meetings and status calls regarding the LRTP. The consultant distributed surveys to clinics throughout Fresno County; conducted a bus stop survey at Courthouse Park in downtown Fresno; launched a MetroQuest online survey; compiled the survey results and provided a summary to the Steering Committee; proposed three alternatives and engaged Steering Committee members in a mapping exercise pertaining to the LRTP planning process; and selected four prototype sites for integration of transit with pedestrian access. They will be finalizing the project evaluation criteria and refining the proposed alternatives based on input received from the Steering Committee.

### **WE 124 Business Commute Optimization**

Budget \$371,398. Expenses were \$85,687 for the quarter. The work element is 42% complete. Consultants continued work on website development and the multi-objective optimization model. Both are near completion. Work has also begun on the preparation of case studies. Staff participated in project team meetings.

### **WE 152 High Speed Rail Planning**

Budget \$227,281. Expenses were \$0 for the quarter. The work element is 3% complete.

### **WE 170 Regional Transportation**

Budget \$961,874. Expenses were \$189,510 for the quarter. The work element is 83% complete. Staff continued work on the RTP/SCS/FTIP; released draft documents for public review and comment; hosted public hearings; received and responded to public comments on draft documents; transmitted draft documents to state and federal agencies; revised RTP/SCS as necessary based on public comments; submitted final RTP/SCS for adoption at Fresno COG monthly Board Meeting; met with ARB staff and other MPOs regarding SCS technical methodology; completed PM2 Pavement and Bridge Reporting Form; and reviewed Final Program Environmental Impact Report. Consultant continued work on EIR; released Final EIR; filed the NOD; responded to comments; and attended public hearing.

### **WE 172 Congestion Management Plan**

Budget \$179,350. Expenses were \$45,643 for the quarter. The work element is 54% complete. Staff evaluated MAP-21 tools based on NPMRDS data; attended ITE workshop on big data and

automated driving technology; worked with air quality coordinator to add 1997 ozone conformity to the latest conformity documents; and coordinated with Iteris to provide Caltrans staff dashboard access. Consultant continued Dashboard hosting and maintenance.

### **WE 180 Air Quality/Transportation Plan**

Budget \$263,699. Expenses were \$56,310 for the quarter. The work element is 42% complete. Staff provided comments and feedback to ARB regarding SB150 and SCS review guidelines; collaborated with model consultant to examine ABM conformity parameters in terms of VMT and peak volumes; participated in RTP/SCS comment letter response discussion; and analyzed ABM validation issues in terms of VMT and corridor volumes.

### **WE 311 Public Information**

Budget \$158,238. Expenses were \$26,417 for the quarter. The work element is 62% complete. Staff publicized RTP progress and public outreach opportunities via e-newsletter, Facebook and Fresno COG website updates; published RTP/SCS/FTIP and Conformity Public Hearing and Review and Comment Period public notice; hosted public hearings; released the Draft 2019 FTIP, Draft 2018 RTP/SCS, Corresponding Draft Conformity Analysis and Notice of Availability of Draft EIR for 55-day public review and comment; received and responded to public comments on the Draft RTP/SCS; drafted and published Public Hearing Notice on DBE standards and requirements; drafted and published Public Hearing Notice on Operations and Transit Budgets; maintained Fresno COG's websites; and maintained and posted current information to Fresno COG's Facebook social media page.

### **WE 313 Environmental Justice**

Budget \$39,414. Expenses were \$5,594 for the quarter. The work element is 83% complete. Staff participated in outreach events in Fowler and Selma; viewed FHWA EJ case studies webinar; and attended Better Blackstone meetings. The Better Blackstone Community Development Corp. (BBCDC) seeks to revitalize a section of the City of Fresno that has some of the highest Cal Enviro Screen scores in California. Worked with the BBCDC Director on their SB 1 Grant.