

Fresno Council of Governments
FY 2018-19
Overall Work Program (July 2018 – June 2019)
Progress Report for First Quarter (July – Sept 2018)

WE 110 - Regional Streets and Highways

Budget \$283,479. Expenses were \$186 for the quarter. The work element is 0% complete. Staff worked on contract for Blackstone/Shaw Project and reviewed project plans for development plans within the scope of the Blackstone/Shaw Project.

WE 111- Regional Transportation Modeling

Budget \$545,291. Expenses were \$123,032 for the quarter. The work element is 23% complete. Staff participated in conference call with RSG regarding wrapping up the activity-based model (ABM); conducted various select zone analyses for traffic consultants; attended Socio-Economic Mini-Conference; created 2035 Land Use and tested 2035 PopSyn III run; completed method for generating future year input for PopSyn; provided SB 150 related VMT data to Valley Air Quality Coordinator; set-up modeling server for running ABM; trouble-shot R language model reporting setup in ABM; coordinated with ABM consultant in troubleshooting model runs; met with UrbanLogiq for product demonstration; researched transit on-board survey for the planning of integrating of transit ridership data in ABM; rerun of the ABM 2035 scenario with updated 2035 PopSyn results; reviewed ABM model documents; and updated PopSyn input files for 2035.

WE 112 – Regional Traffic Monitoring

Budget \$405,319. Expenses were \$11,000 for the quarter. The work element is 3% complete. Staff conducted NPMRDS data analysis for PM3 system performance and freight target setting purpose.

WE 114 Intelligent Transportation Systems

Budget \$9,918. Expenses were \$930 for the quarter. The work element is 9% complete. Staff monitored ITS developments and emerging issues, reviewed a request for funding for additional ITS infrastructure in the City of Fresno, and attended the Annual ITS California Conference.

WE 123 Sustainable Communities Public Transportation

Budget \$193,057. Expenses were \$38,382 for the quarter. The work element is 20% complete. Staff participated in biweekly conference calls with consultant, VRPA; reviewed project lists for transit alternatives; attended steering committee meetings; reviewed and edited Alternatives Draft paper; rated three Transit Alternative strategies; reviewed minutes and agenda; and reviewed the LRTP report outline. The consultant, VRPA, participated in public workshop for

the FAX Fixed Route Restructure Study; provided a detailed review of the three alternatives and the strategies/projects contained within these alternatives; generated a Transit Alternatives document; evaluated transit alternatives and projects; reviewed the pedestrian and bicycle stress analysis for four prototype locations; finalized the projects list; and drafted the initial LRTP plan document.

WE 124 Business Commute Optimization

Budget \$214,356. Expenses were \$333 for the quarter. The work element is 0% complete. Staff scheduled, prepared and participated in monthly project team meeting.

WE 140 Regional Sustain. Infr. Planning Cycle I

Budget \$166,776. Expenses were \$1,151 for the quarter. The work element is 1% complete. Staff held kick-off meetings with project recipient, Tree Fresno; presented contract agreement and received approval from COG Board; held conference calls to finalize contract details; and prepared final contract.

WE 141 Regional Pavement Management System

Budget \$342,011. Expenses were \$582 for the quarter. The work element is 0% complete. Staff communicated with consultant, NCE, regarding the kick-off meeting preparation and participated in project kick-off meeting.

WE 142 Regional Sustain. Infr. Planning Cycle II

Budget \$160,278. Expenses were \$0 for the quarter. The work element is 0% complete.

WE 143 Reverse Triangle Study

Budget \$318,800. Expenses were \$145 for the quarter. The work element is 0% complete. Staff participated in project kick-off call with Caltrans; revised project scope and budget; and drafted project team kick-off meeting agenda.

WE 144 Electric Vehicle Charging

Budget \$179,929. Expenses were \$650 for the quarter. The work element is 0% complete. Staff received notice to proceed and developed a timeline for the project.

WE 145 Transportation Network Vulnerability

Budget \$244,500. Expenses were \$2,284 for the quarter. The work element is 1% complete. Staff prepared for and participated in project kick-off meeting with Caltrans; and prepared the RFP for consultant.

WE 146 Better Blackstone

Budget \$153,998. Expenses were \$232 for the quarter. The work element is 0% complete. Staff attended Better Blackstone project meeting.

WE 147 County Trail Master Plan

Budget \$153,999. Expenses were \$558 for the quarter. The work element is 0% complete. Staff began discussions with County staff concerning project and began writing the RFP.

WE 152 High Speed Rail Planning

Budget \$137,310. Expenses were \$0 for the quarter. The work element is 0% complete.

WE 170 Regional Transportation

Budget \$522,832. Expenses were \$83,395 for the quarter. The work element is 16% complete. Staff reviewed RTP response letters; processed MetroQuest Project Information; represented Fresno COG at ITHIM Technical User Group meeting; discussed ability to add GIS functionality to FresnoTrak; discussed SB 150 with ARB and Valley staff; completed documentation for scenario development tool; participated in 2018 RTP debrief meeting; provided comments to ARB's Draft SCS Review Guidelines and ARB's Draft SB 150 report; and provided updated street data to Ecointeractive regarding FresnoTrak.

WE 171 Transportation Performance Mgmt.

Budget \$84,471. Expenses were \$7,364 for the quarter. The work element is 9% complete. Staff attended webinar on preparation of coming FHWA workshop for safety in planning; attended webinar on 2019 State Safety Performance Targets; attended FHWA Safety PM Peer Exchange; prepared slides for Los Angeles Workshop presentations; attended and presented at California Safety Planning Workshop in Los Angeles.

WE 172 Congestion Management Plan

Budget \$90,020. Expenses were \$3,428 for the quarter. The work element is 4% complete. Staff maintained the Congestion Monitoring Dashboard.

WE 180 Air Quality/Transportation Plan

Budget \$258,619. Expenses were \$16,458 for the quarter. The work element is 6% complete. Staff reviewed and revised CMAQ emissions from 2017 call for projects; updated all CMAQ applications in preparation for programming into the FTIP; created a timeline for CMAQ program that can be distributed to member agencies; created a tentative timeline for 2019 CMAQ call for projects; finalized 2017 CMAQ applications; attended presentation for AB 617; and attended Global Climate Action Summit.

WE 220 Transportation Program Development

Budget \$361,710. Expenses were \$72,823 for the quarter. The work element is 17% complete. Staff processed FTIP Administrative Amendment #13; provided project support via email and telephone to various agencies; attended the July CFPG and CTC meetings in Sacramento; presented 2019 FTIP and conformity document to Fresno COG Board for approval; updated CMAQ and RSTP financial spreadsheets to include Caltrans Monthly Activity Report activity and adjustments in programming, funding awards and project closeout information; met with Ecointeractive regarding GIS mapping capabilities in FresnoTrak; reconciled CMAQ and RSTP financial spreadsheets; attended August CFPG and CTC meetings; uploaded all backlogged E-76s onto FresnoTrak.

WE 311 Public Information

Budget \$201,921. Expenses were \$21,877 for the quarter. The work element is 15% complete. Staff forwarded Public Participation Plan and information links to Fresno County per their request; provided graphic design support for RTP and SB 1 funding presentation and video; edited Letter to the Editor of the Fresno Bee regarding SB 1 funding and Fresno County's infrastructure needs; maintained Fresno COG's website, Facebook page, and Twitter feed; provided demographic and travel data for Fresno Bee article; updated and posted Fresno COG videos on "We are Fresno COG" and the 2018 RTP; developed a Pavement Conditions PowerPoint; worked with FCTA staff on a public education program regarding the current condition of the region's streets, roads and highways and developed a video used for the program; and designed and emailed out the "Coming Up At Fresno COG" e-newsletter.

WE 313 Environmental Justice

Budget \$56,068. Expenses were \$5,838 for the quarter. The work element is 10% complete. Staff reviewed projects for requested funding in Disadvantaged Communities.

WE 350 Regional Data Center

Budget \$70,827. Expenses were \$6,924 for the quarter. The work element is 10% complete. Staff provided transit ridership data; provided traffic counts in City of Kerman; provided HU/EMP estimates to various engineers; provided various GIS data and health priority index information; and provided sidewalk GIS data.

WE 820 Valley RPTA Coordination

Budget \$233,257. Expenses were \$20,072 for the quarter. The work element is 9% complete. Staff attended an AB 617 informational workshop hosted by AEP; participated in a conference call with IAC partners and SJV partners; began initial process of preparing conformity for upcoming Type 5 amendment.

WE 911 OWP & Budget

Budget \$39,237. Expenses were \$4,760 for the quarter. The work element is 12% complete. Staff completed quarterly and year end reporting on several work elements.