

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Clovis**

Date first completed or revised: October 10, 2018

Completed by: (print) Ryan Burnett

Date last completed or revised: November 01, 2018

Date approved by COC: (staff use only):

**The anticipated Fiscal Year 2018-19 revenue allocation for Street Maintenance sub-program: \$1,124,664**

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

|  |   |  |
|--|---|--|
| A. <input checked="" type="radio"/> Street Maintenance Rehabilitation<br><input type="radio"/> Street Maintenance Reconstruction<br><input type="radio"/> Street Maintenance Storm Damage Repair | <i>(check one, then give detailed, itemized description in section L)</i> | \$1,124,664  |
| B. <input type="radio"/> Street Maintenance Rehabilitation<br><input type="radio"/> Street Maintenance Reconstruction<br><input type="radio"/> Street Maintenance Storm Damage Repair            | <i>(check one, then give detailed, itemized description in section L)</i> |  |
| C. <input type="radio"/> Street Maintenance Rehabilitation<br><input type="radio"/> Street Maintenance Reconstruction<br><input type="radio"/> Street Maintenance Storm Damage Repair            | <i>(check one, then give detailed, itemized description in section L)</i> |  |
| D. Total 2018-2019 Street Maintenance Planned Expenditures (Items A, B & C):   |   | \$1,124,664  |
| E. Fiscal Year 2018-19 Street Maintenance Funds to be kept in reserve: *   |   |  |
| *Please indicate why 2018-2019 funds are being reserved:   |   |  |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-2019 revenue allocation in blue at the top right hand area of this page.</i>                               |   | \$1,124,664  |
| G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2018:  |   | \$0  |
| H. Will you be using 2018-2019 Street Maintenance funds in conjunction with other Fiscal Year 2018-2019 Local Agency Pass Through Funds?   |   | <input checked="" type="radio"/> Yes <input type="radio"/> No  |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>                       |   | <input checked="" type="checkbox"/> Flexible<br><input type="checkbox"/> ADA<br><input type="checkbox"/> Bikeways<br><input type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:  |   | <input type="radio"/> Yes <input checked="" type="radio"/> No  |
| K. Will you use previous fiscal year reserve funds during this fiscal year?  |   | <input checked="" type="radio"/> Yes <input type="radio"/> No  |

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Slurry Seals and Pavement Rejuvenation - \$480,000 (Street Maintenance Fund)

Local Street Improvements-Cape Seal Program - \$800,000 (Street Maintenance Fund \$644,664 / Flexible Fund \$155,336)

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**City of Clovis**

**The anticipated Fiscal Year 2018-2019 revenue allocation for ADA Compliance sub-program: \$39,363**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)   | Expenditure Amount Totals  |
|---|--|
| <div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> A. <input checked="" type="radio"/> ADA Curb Cuts and Ramps<br/> <input type="radio"/> Signage/Striping<br/> <input type="radio"/> Other program related &amp; support facilities </div> <div style="width: 55%; font-style: italic; color: blue;"> (check one, then give detailed, itemized description in section L) </div> </div> | \$39,363   |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> B. <input type="radio"/> ADA Curb Cuts and Ramps<br/> <input type="radio"/> Signage/Striping<br/> <input type="radio"/> Other program related &amp; support facilities </div> <div style="width: 55%; font-style: italic; color: blue;"> (check one, then give detailed, itemized description in section L) </div> </div>            |  |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> C. <input type="radio"/> ADA Curb Cuts and Ramps<br/> <input type="radio"/> Signage/Striping<br/> <input type="radio"/> Other program related &amp; support facilities </div> <div style="width: 55%; font-style: italic; color: blue;"> (check one, then give detailed, itemized description in section L) </div> </div>            |  |
| D. Total 2018-2019 ADA Compliance Planned Expenditures (Items A, B & C):  | \$39,363   |
| E. Fiscal Year 2018-2019 ADA Compliance Funds to be kept in reserve: *  | \$0  |
| *Please indicate why 2018-2019 funds are being reserved:  |  |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-2019 revenue allocation in blue at the top right hand area of this page.</i>  | \$39,363   |
| G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2018:   | \$0.00   |
| H. Will you be using 2018-2019 ADA Compliance funds in conjunction with other Fiscal Year 2018-2019 Local Agency Pass Through Funds?  | <input checked="" type="radio"/> Yes <input type="radio"/> No  |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>  | <input checked="" type="checkbox"/> Flexible<br><input type="checkbox"/> ADA<br><input type="checkbox"/> Bikeways<br><input type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:   | <input type="radio"/> Yes <input checked="" type="radio"/> No  |
| K. Will you use previous fiscal year reserve funds during this fiscal year?   | <input type="radio"/> Yes <input checked="" type="radio"/> No  |

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

City-Wide ADA Ramp Improvements - \$375,000 (ADA Fund \$39,363 / Flexible Fund \$335,637)



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**City of Clovis**

**The anticipated Fiscal Year 2018-2019 revenue allocation for Flexible sub-program: \$1,085,301**

| Write it the type of expenditure (give detailed, itemized descriptions at bottom)   | Expenditure Amount Totals   |
|---|---|
| A. Type of expenditure: Local Street Improvements   | \$155,336   |
| B. Type of expenditure: ADA Ramp Improvements   | \$335,637   |
| C. Type of expenditure: Street Improvements   | \$70,000  |
| D. Total 2018-2019 Flexible Funding Planned Expenditures (Items A, B & C):  | \$560,973   |
| E. Fiscal Year 2018-2019 Flexible Funding to be kept in reserve: *  | \$524,328   |
| Please indicate why 2018-2019 funds are being reserved:<br>Saving for future construction projects.   |   |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-2019 revenue allocation in blue at the top right hand area of this page.</i>  | \$1,085,301   |
| G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2018:   |   |
| H. Will you be using 2018-2019 Flexible Funding in conjunction with other Fiscal Year 2018-2019 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)     | <input checked="" type="radio"/> Yes <input type="radio"/> No   |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) | <input checked="" type="checkbox"/> Street Maintenance<br><input checked="" type="checkbox"/> ADA<br><input type="checkbox"/> Bikeways<br><input type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:   | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| K. Will you use previous fiscal year reserve funds during this fiscal year?   | <input type="radio"/> Yes <input checked="" type="radio"/> No   |

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Local Street Improvement Cape Seal Program- \$800,000 (Flexible Fund \$155,336 / Street Maintenance \$644,664)

ADA Ramp Improvements- \$375,000 (Flexible Fund \$335,637/ ADA Fund \$39,363)

Armstrong, Tollhouse-Henderson - \$35,000 (Flexible Fund) (CIP 18-10)

Sunnyside, Highway 168-Alluvial - \$70,000 (Flexible Fund) (CIP 17-28)

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**City of Clovis**

The anticipated Fiscal Year 2018-19 revenue allocation for Pedestrian Urban Trails sub-program: **\$267,706**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)   | Expenditure Amount Totals   |
|---|---|
| A. <input type="radio"/> Rehab existing pedestrian trail<br><input type="radio"/> Construct new pedestrian trail<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities<br><div style="text-align: right; color: blue; font-style: italic; padding-right: 20px;">(check one, then give detailed, itemized description in section L)</div> | \$60,000  |
| B. <input type="radio"/> Rehab existing pedestrian trail<br><input type="radio"/> Construct new pedestrian trail<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities<br><div style="text-align: right; color: blue; font-style: italic; padding-right: 20px;">(check one, then give detailed, itemized description in section L)</div> | \$15,000  |
| C. <input type="radio"/> Rehab existing pedestrian trail<br><input type="radio"/> Construct new pedestrian trail<br><input type="radio"/> Signage/Striping<br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities<br><div style="text-align: right; color: blue; font-style: italic; padding-right: 20px;">(check one, then give detailed, itemized description in section L)</div> |   |
| D. Total <b>2018-2019 Pedestrian Trail Urban</b> Planned Expenditures (Items A, B & C):   | \$75,000  |
| E. Fiscal Year 2018-2019 <b>Pedestrian Trail Urban</b> Funds To Be Kept In Reserve: *   | \$192,706   |
| Please indicate why 2018-2019 funds are being reserved:   |   |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-2019 revenue allocation in blue at the top right hand area of this page.</i>  | \$267,706   |
| G. <b>Total of all cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2018:</b>  |   |
| H. Will you be using <b>2018-2019 Flexible Funding</b> in conjunction with other Fiscal Year <b>2018-2019 Local Agency Pass Through Funds</b> ( <i>Street Maintenance, ADA, etc.</i> )  | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>  | <input type="checkbox"/> Street Maintenance<br><input type="checkbox"/> Flexible<br><input type="checkbox"/> ADA<br><input type="checkbox"/> Bikeways |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:   | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| K. Will you use previous fiscal year reserve funds during this fiscal year?   | <input checked="" type="radio"/> Yes <input type="radio"/> No   |

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Pedestrian Bicycle Trails Survey-\$15,000 (Pedestrian Trails Fund)  
 Trail Pavement Maintenance -\$60,000 (Pedestrian Trails Fund)



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**City of Clovis**

The anticipated Fiscal Year 2018-2019 revenue allocation for Bicycle sub-program: **\$67,880**

| Select the type of expenditure (give detailed, itemized descriptions at bottom)   | Expenditure Amount Totals   |
|---|---|
| A. <input type="radio"/> Class II Bicycle Facilities<br><input checked="" type="radio"/> Signage/Striping <span style="float: right;"><i>(check one, then give detailed, itemized description in section L)</i></span><br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities | <b>\$67,880</b>   |
| B. <input type="radio"/> Class II Bicycle Facilities<br><input type="radio"/> Signage/Striping <span style="float: right;"><i>(check one, then give detailed, itemized description in section L)</i></span><br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities            |   |
| C. <input type="radio"/> Class II Bicycle Facilities<br><input type="radio"/> Signage/Striping <span style="float: right;"><i>(check one, then give detailed, itemized description in section L)</i></span><br><input type="radio"/> Master plan preparation & updates<br><input type="radio"/> Other program related & support facilities            |   |
| D. Total <b>2018-2019 Bicycle</b> Planned Expenditures (Items A, B & C):  | <b>\$67,880</b>   |
| E. Fiscal Year 2018-2019 <b>Bicycle</b> Funds To Be Kept In Reserve: *  | <b>\$0</b>  |
| * Please indicate why 2018-2019 funds are being reserved:   |   |
| F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2017-2018 revenue allocation in blue at the top right hand area of this page.</u>  | <b>\$67,880</b>   |
| G. <b>Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2018:</b>   |   |
| H. Will you be using <u>2018-2019 Bicycle</u> funds in conjunction with other Fiscal Year 2018-2019 Local Agency Pass Through Funds ( <i>Flexible, ADA, etc.</i> )  | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| I. If yes, select what other type of Local Pass-Through funds will be used: <i>(check all that apply)</i>   | <input type="checkbox"/> Street Maintenance<br><input type="checkbox"/> Flexible<br><input type="checkbox"/> ADA<br><input type="checkbox"/> Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:   | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| K. Will you use previous fiscal year reserve funds during this fiscal year?   | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:  |   |

Re-striping bike lanes throughout the city.