This Form is used to report your planned budget for 2018-19 Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <u>brendav@fresnocog.org</u>

## **City of Sanger**

Date first completed or revised:	_Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only):

#### The anticipated Fiscal Year 2018-19 revenue allocation for <u>Street Maintenance</u> sub-program: <u>\$305,906</u>

Select the type of expenditure (check one for each p	project)	<b>Expenditure Amount Totals</b>
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
<ul> <li>B. Street Maintenance Rehabilitation</li> <li>B. Street Maintenance Reconstruction</li> <li>Street Maintenance Storm Damage Repair</li> </ul>	(check one, then give detailed, itemized description in section L)	
C. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2018-19 Street Maintenance Planned Exper	nditures (Items A, B & C):	
E. Fiscal Year 2018-19 Street Maintenance Funds to	o be kept in reserve: *	
*Please indicate why 2018-19 funds are being rese	erved:	
F. Total of expenditures in lines D & E above: <u>Total of</u> <u>revenue allocation in blue at the top right hand area of</u>		
G. Total of <u>all</u> cumulative Street Maintenance funds June 30, 2018:	held in reserve accounts through	
H. Will you be using <b>2018-19</b> Street Maintenance fun Fiscal Year <u>2018-19</u> Local Agency Pass Through F		Yes No
. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from M type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds dur	0	Yes No

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## **City of Sanger**

#### The anticipated Fiscal Year 2018-19 revenue allocation for <u>ADA Compliance</u> sub-program: <u>\$10,707</u>

Select the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
ADA Curb Cuts and Ramps(check one, then give detailed, itemized description in section L)A.Signage/Striping Other program related & support facilities	
ADA Curb Cuts and Ramps(check one, then give detailed, itemized description in section L)B.Signage/Striping Other program related & support facilities	
C. ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities (check one, then give detailed, itemized description in section L)	
D. Total <b>2018-19 ADA Compliance</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2018-19 ADA Compliance Funds to be kept in reserve: *	
*Please indicate why 2018-19 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2018-19</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>ADA Compliance</b> funds held in reserve accounts through <b>June 30, 2018</b> :	
H. Will you be using <b>2018-19</b> ADA Compliance funds in conjunction with other Fiscal Year <u>2018-19</u> Local Agency Pass Through Funds?	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

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# **City of Sanger**

#### The anticipated Fiscal Year 2018-19 revenue allocation for Flexible sub-program: \$295,199

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2018-19 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2018-19 Flexible Funding to be kept in reserve: *	
Please indicate why 2018-19 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2018-19</u> <u>revenue allocation in blue at the top right hand area of this page.</u>	
<ul> <li>G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2018:</li> </ul>	
<ul> <li>H. Will you be using 2018-19 Flexible Funding in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

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## **City of Sanger**

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### The anticipated Fiscal Year 2018-19 revenue allocation for Pedestrian Rural Trails sub-program: \$61,884

select th	he type of expenditure (give detailed, itemized	i deseriptions de bottom)	Expenditure Amount Tot
	Rehab existing pedestrian trail		
A.	Construct new pedestrian trail	(check one, then give detailed, itemized description in section L)	
	Signage/Striping		
	Master plan preparation & updates	÷ ,	
	Other program related & support facilities		
	Rehab existing pedestrian trail		
B.	Construct new pedestrian trail	(check one, then give detailed, itemized description in section L)	
	Signage/Striping		
	Master plan preparation & updates	1	
	Other program related & support facilities		
C	Rehab existing pedestrian trail		
C.	Construct new pedestrian trail	(check one, then give detailed,	
	Signage/Striping	itemized description in section $L$ )	
	Master plan preparation & updates	- /	
	Other program related & support facilities		
D. Tot	tal <b>2018-19 Pedestrian Trail Urban</b> Planned E	xpenditures (Items A, B & C):	
E Eic			
	cal Year 2018-19 <b>Pedestrian Trail Urban</b> Fun case indicate why 2018-19 funds are being reser		
Ple	ease indicate why 2018-19 funds are being reser	ved:	
Ple F. Tot		ved: n Line F must match the 2018-19	
F. Tot G. Tot	ease indicate why 2018-19 funds are being reser tal of expenditures in lines D & E above: <u>Total o</u>	ved: n Line F must match the 2018-19 this page.	
F. Tot reve G. Tot thre H. Wil	ease indicate why 2018-19 funds are being resert tal of expenditures in lines D & E above: <u>Total o</u> enue allocation in blue at the top right hand area of t tal of <u>all</u> cumulative <b>Pedestrian Trail Urban</b> fu	ved: <u>n Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts ujunction with other Fiscal	Yes No
F. Tot reve G. Tot thre H. Wil Yes	ease indicate why 2018-19 funds are being resert tal of expenditures in lines D & E above: <u>Total of</u> <u>enue allocation in blue at the top right hand area of</u> tal of <u>all</u> cumulative <b>Pedestrian Trail Urban</b> fur ough <b>June 30, 2018</b> : Il you be using <b>2018-19</b> Flexible Funding in cor	ved: <u>n Line F must match the 2018-19</u> <u>this page.</u> inds held in reserve accounts junction with other Fiscal <i>Street Maintenance, ADA, etc.</i> ) S Local Pass-Through funds will	Yes No Street Maintenance Flexible ADA Bikeways
F. Tot reve G. Tot thro H. Wil Yea I. If y	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of enue allocation in blue at the top right hand area of a tal of all cumulative <b>Pedestrian Trail Urban</b> furough <b>June 30, 2018</b>: Il you be using <b>2018-19</b> Flexible Funding in contar <b>2018-19</b> Local Agency Pass Through Funds ( you marked yes above, select what other type of used for the expenditures listed in A, B and C at</u>	ved: <u>n Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts ijunction with other Fiscal <i>Street Maintenance, ADA, etc.)</i> FLocal Pass-Through funds will pove: (check all that apply)	Street Maintenance Flexible ADA
F. Tot reve G. Tot thre H. Wil Yes I. If y be to J. Ar	ease indicate why 2018-19 funds are being reservate tal of expenditures in lines D & E above: <u>Total of enue allocation in blue at the top right hand area of t</u> tal of <u>all</u> cumulative <b>Pedestrian Trail Urban</b> fur ough <b>June 30, 2018</b> : Il you be using <b>2018-19</b> Flexible Funding in corr ar <b>2018-19</b> Local Agency Pass Through Funds ( you marked yes above, select what other type of	ved: <u>n Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts ijunction with other Fiscal <i>Street Maintenance, ADA, etc.)</i> FLocal Pass-Through funds will pove: (check all that apply)	Street Maintenance Flexible ADA

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## **City of Sanger**

#### The anticipated Fiscal Year 2018-19 revenue allocation for Bicycle sub-program: \$16,164

Select	the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Totals
	Class II Bicycle Facilities		
A.	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	<i>itemized description in section L</i> )	
	Other program related & support facilities		
	Class II Bicycle Facilities		
B.	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	itemized description in section L)	
	Other program related & support facilities		
	Class II Bicycle Facilities		
C.	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	<i>itemized description in section L</i> )	
	Other program related & support facilities		
р т	otal 2018-19 Bicycle Planned Expenditures (Iter	$ms \wedge B \& C$	
D. 1	otal 2010-19 Breyere I lained Experiatures (iter	ms A, <b>B</b> & C).	
E. F	iscal Year 2018-19 <b>Bicycle</b> Funds To Be Kept In	n Reserve: *	
*	Please indicate why 2018-19 funds are being re	served:	
	otal of expenditures in lines D & E above: <u>Total</u> evenue allocation in blue at the top right hand area of		
	otal of <u>all</u> cumulative <b>Bicycle</b> funds held in reserved.	rve accounts through June 30,	
<mark>2</mark> (	<mark>018:</mark>		
нм	Vill you be using 2018-19 Bicycle funds in conju	unction with other	
	iscal Year 2018-19 Local Agency Pass Through		Yes No
			Street Maintenance
I If	was called what other type of Local Deca Three	ah funda will be used: (sheek all	Street Maintenance Flexible
I. If yes, select what other type of Local Pass-Through fund		gn lunds will be used. (check all	ADA
that apply)		ADA Trails	
			Iraiis
	re you using Matching Funds that are NOT from	Measure C? If yes, indicate what	
ty	pe of funds:		Yes No
K W	Vill you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No
<u>к</u> , и	an you use previous risear year reserve runus du	uning unis inscar year?	105 110