

**MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES FOR STREET MAINTENANCE FUND SUB PROGRAM
FY2017-18 REPORTING REQUIREMENTS**

(Completed form must be submitted to FCTA no later than November 15 or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

RECEIVED

NOV 14 2018

TO: **Fresno County Transportation Authority**

FROM: **City of Selma**

Address: **1710 Tucker Street, Selma, CA 93662**

Contact Name: **Isaac Moreno**

Email Address: **isaacm@cityofselma.com**

Phone: **559-891-2200**

FAX: _____

Date Accepted
by FCTA
Board

BY: _____

**Local Transportation Program
Street Maintenance Sub Program Reporting for FY17/18:**

Street Maintenance Beginning Fund Balance: 1,447,339.61

Street Maintenance Prior Year Adjustments: -

Street Maintenance Adjusted Beginning Fund Balance: 1,447,339.61

Street Maintenance Facilities Revenues: 289,868.79

Street Maintenance Interest Revenue: 7,152.89

Street Maintenance Available Fund Balance: \$ 1,744,361.29

Street Maintenance Expenditures: 1,216,588.92

(You must detail expenditures below)
Net Change (+/-) (919,567.24)

FY17/18 Street Maintenance Ending Balance: \$ 527,772.37
(Balance to be held in reserve.)

Total Street Maintenance Revenue Allocations to Date: \$ 2,614,190.48

This amount should match your prior year Ending Balance reported to Authority.

This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below. They should match this amount.

This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.

This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.

This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.

This amount adds for you and represents available fund balance to the sub program before expenditures by the Agency for the fiscal year

This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports.

Net Change calculates for you (i.e. Revenue minus Expenditure)

This amount will be your Beginning Balance on next fiscal year's report.

Projects eligible under this Category include projects or programs that match the following recommended definition of "street and highway maintenance, rehabilitation, reconstruction, and storm damage repair." A "program" is defined as a group or category of projects such as slurry seal projects, patching projects, etc. An appropriate percentage or pro-ratio of maintenance/rehabilitation equipment, audit, and overhead costs attributable to projects or programs under the Measure C Street Maintenance/Rehabilitation Category is an eligible expense. Per AB 2958 (Prop 42) language for local agency allocations (Revenue and taxation code, Section 7104 (e)), Funds allocated to a city, county shall be used only for street and highway maintenance rehabilitation, reconstruction and storm damage repair. For purposes of this Street Maintenance Sub Program the following terms have the following meanings: Maintenance means either or both of the following:

Patching or spot repair in the existing pavement such as pothole patching, grinding and resurfacing, or total reconstruction of a failed pavement section for a small area or dig-out and Overlay and/or Sealing. Reconstruction includes any overlay, sealing, or widening of the roadway, if the widening is necessary to bring the roadway width to the desirable minimum width consistent with the geometric design criteria of the department for reconstruction, resurfacing, and rehabilitation projects that are not on a freeway but doesn't include widening for the purpose of increasing the traffic capacity of a street or highway.

Storm Damage repair is repair or reconstruction of local streets and highways and related drainage improvements that have been damaged due to winter storms and flooding and reconstruction of drainage improvements to mitigate future roadway flooding and damage problems in those jurisdictions that have been declared disaster areas by the President of the United States.

For further detail on eligible expenditures of the Street Maintenance Sub Program or further definitions and guidelines of the Local Transportation Program please refer to the Measure C Extension Strategic Implementation Plan.

Completed By: Isaac Moreno Title: Assistant City Manager Date: 11/14/2018
This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By filing this form you are certifying that expenditures listed on this form are valid expenditures and to the best of your knowledge reflect your financial statements.

**MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES FOR ADA FUND SUB PROGRAM
FY2017-18 REPORTING REQUIREMENTS**

(Completed form must be submitted to FCTA no later than November 15 or future funds will be stopped until compliance is met. Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

Date Accepted
by FCTA
Board

TO: **Fresno County Transportation Authority**
 FROM: **City of Selma**
 Address: **1710 Tucker Street, Selma, CA 93662**

(Name of Agency)

Contact Name: Isaac Moreno Phone: 559-891-2200 FAX: _____

Email Address: isaacm@cityofselma.com

**Local Transportation Program
ADA Compliance Sub Program Reporting for FY17/18:**

Total ADA Compliance Revenue Allocations to Date: \$ **87,030.88**

ADA Compliance Beginning Fund Balance:	47,600.26
ADA Compliance Prior Year Adjustments:	-
ADA Compliance Adjusted Beginning Fund Balance:	47,600.26
ADA Compliance Facilities Revenues:	9,632.65
ADA Compliance Interest Revenue:	786.33
ADA Compliance Available Fund Balance:	\$ 58,019.24

*This amount should match your prior year Ending Balance reported to Authority.
 This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below.
 They should match this amount.
 This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.*

*This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.
 This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.
 This amount adds for you and represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.*

ADA Compliance Expenditures: _____
(You must detail expenditures below.)
 Net Change (+/-) _____
 10,418.98

FY17/18 ADA Compliance Ending Balance: \$ **58,019.24**
 (Balance to be held in reserve.)

Local agencies will receive 1.75% of Measure C Extension Local Transportation Funds over 20-years for ADA compliance including curb cuts and ramps to remove barriers, as well as other special transportation services for jurisdictions to meet the current requirements of the Americans with Disabilities Act (ADA). Communities already in compliance would not have to meet this mandate and jurisdictions that receive less than \$200,000 annually from the total local transportation program would also be exempt from this provision.

Projects eligible under this Category must deal with ADA compliance issues and include: curb cuts and ramps to remove barriers; striping and other special transportation services (that "non-compliance" ADA projects).
 For further detail on eligible expenditures of the ADA Compliance Sub Program or further definitions and guidelines of the Local Transportation Program refer to the Measure C Extension Strategic Implementation Plan.

Completed by: Isaac Moreno Title: Assistant City Manager Date: 11/14/2018

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**MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES FOR FLEXIBLE FUND SUB PROGRAM
FY2017-18 REPORTING REQUIREMENTS**

(Completed form must be submitted to FCTA no later than November 15 or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

Date Accepted
by FCTA
Board

TO: **Fresno County Transportation Authority** (Name of Agency)
 FROM: **City of Selma**
 Address: **1710 Tucker Street, Selma, CA 93662**
 Contact Name: **Isaac Moreno** Phone: **559-891-2200**
 Email Address: **isaacm@cityofselma.com**

**Local Transportation Program
Flexible Funds Sub Program Reporting for FY17/18:**

Total Flexible Funds Revenue Allocations to Date: **\$ 2,527,489.32**

Flexible Beginning Fund Balance:	254,340.82	<i>This amount should match your prior year Ending Balance reported to Authority.</i>
Flexible Prior Year Adjustments:	-	<i>This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below. They should match this amount.</i>
Flexible Funds Adjusted Beginning Fund Balance:	254,340.82	<i>This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.</i>
Flexible Funds Facilities Revenues:	280,249.50	<i>This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.</i>
Flexible Funds Interest Revenue:	4,088.71	<i>This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.</i>
Total Flexible Funds Available Fund Balance:	\$ 538,679.03	<i>This amount adds for you and represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.</i>
Flexible Funds Expenditures:	236,996.00	<i>This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports.</i>
Net Change (+/-)	47,342.21	<i>Net Change calculates for you (i.e. Revenue minus Expenditure)</i>

FY17/18 Flexible Funds Ending Balance: **\$ 301,683.03**
(Ending Balance reflect reserve balances.)
This amount will be your Beginning Balance on next fiscal year's report.

Approximately 15% of Measure C Extension Local Transportation Program funds is provided to local agencies for "flexible" funding programs or for any transportation project they feel is warranted (example: transit, pothole repair, match for new federal or State programs expended after July 1, 2007. Any transportation project is eligible for "flexible funding". Such projects include, but are not limited to the following:
 Capacity increasing street and road projects; rehabilitation/maintenance/reconstruction projects; signals and other stop control devices or signage; street trees and street landscaping; street lighting; easements dedicated to a local agency such as public utility easements, pedestrian and landscaping easements; bridges both car and pedestrian, alleys (new and maintenance and repair of existing alleys); street striping including centerlines, fog lines, crosswalks and bike lanes; Intelligent Transportation Systems (ITS) projects; bicycle/trail/pedestrian projects; aviation projects; rail projects; public transit projects; overhead and audit costs and other transportation-related improvements/projects (bus stop facilities, street sweepers, detour equipment, etc.).

Further clarification of eligible expenditures for the Flexible Funds Sub Program or the Local Transportation Program can be found in the Measure C Extension Strategic Implementation Plan.

Completed By: **Isaac Moreno** Title: **Assistant City Manager** Date: **11/14/2018**
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**MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES FOR PEDESTRIAN/TRAILS FACILITIES SUB PROGRAM
FY2017-18 REPORTING REQUIREMENTS**

(Completed form must be submitted to FCTA no later than November 15 deadline or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

Date Accepted
by FCTA Board

TO: Fresno County Transportation Authority
 FROM: City of Selma
 Address: 1710 Tucker Street, Selma, CA 93662
 Contact Name: Isaac Moreno
 Email Address: isaacm@cityofselma.com
 Phone: 559-891-2200
 FAX: _____
 (Name of Agency)

**Local Transportation Program
Pedestrian/Trails Facilities Sub Program Reporting for FY17/18:**

Total Pedestrian/Trails Facilities Revenue Allocations to Date: \$ 494,901.89

Pedestrian/Trails Facilities Beginning Fund Balance:	-
Ped./Trails Prior Year Adjustments:	-
Ped./Trails Adjusted Beginning Fund Balance:	-
Pedestrian/Trails Facilities Revenues:	56,460.28
Pedestrian/Trail Interest Revenue:	-
Pedestrian/Trails Facilities Available Fund Balance:	\$ 56,460.28
Pedestrian/Trails Facilities Expenditures:	56,460.28
<small>(You must detail expenditures below)</small>	
Net Change (+/-)	-
FY17/18 Pedestrian/Trails Facilities Ending Balance:	\$ -
<small>(Ending Balance reflect reserve balances.)</small>	

This amount should match your prior year Ending Balance reported to Authority.
 This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below.
 They should match this amount.
 This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.
 This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.
 This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.
 This amount adds for you and represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.
 This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports.
 Net Change calculates for you (i.e. Revenue minus Expenditure)
 This amount will be your Beginning Balance on next fiscal year's report.

Approximately 3% of Measure C Extension Local Transportation Program funds is provided to local agencies to fund significant improvements to the existing and planned pedestrian and trail systems. This will minimize traffic disruption and maximize safety for trail users and pedestrians.

Pedestrian/Bicycle Trails projects eligible for the Pedestrian/Trails Facilities sub program. Such projects include the following: Pedestrian/Bicycle trail facilities; signage and striping; Master Plan preparation and updates and other Program-related facilities and support facilities.

By January 1, 2012, and again in 2017 and 2021, all participating jurisdictions within Fresno County will have adopted and/or updated a Master Plan or ATP for Pedestrian/Trail Facilities that promotes connectivity within all of Fresno County and its urban areas. If any jurisdiction fails to meet this goal, the earmarked funds for Pedestrian and Trails facilities shall be withheld by the Authority until such time as a jurisdiction is in compliance. Jurisdictions with less than 25,000 population threshold are exempt from the earmarked funds for pedestrian/bicycle trails and earmarked funds for bicycle facilities. Jurisdictions with population threshold of 25,000 - 75,000 may combine the earmarked funds for implementing projects conforming to any of the provided definitions and jurisdictions with a population threshold greater than 75,000 must meet each of the earmark targets for 1) Pedestrian/Bicycle Trails and 2) Bicycle Facilities.

Every five years there will be a compliance test where jurisdictions must certify to the Authority that they have spent their earmark funds, but the time frame allows funds to accumulate up to a five year segment if needed for match purposes or a large project than the spending goals must be met thereafter.

Further clarification of eligible expenditures for the Pedestrian/Trails Facilities Sub Program or the Local Transportation Program can be found in the Measure C Extension Strategic Implementation Plan.

Completed By: Isaac Moreno
 Title: Assistant City Manager
 Date: 11/14/2018

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MEASURE C EXTENSION LOCAL TRANSPORTATION PASS THROUGH REVENUES FOR BICYCLE FACILITIES SUB PROGRAM FY2017-18 REPORTING REQUIREMENTS

(Completed form must be submitted to FCTA no later than November 15th or future funds will be stopped until compliance is met. Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

TO: Fresno County Transportation Authority Date Accepted By FCTA _____
 FROM: City of Selma By FCTA _____
 Address: 1710 Tucker Street, Selma, CA 93662 (Name of Agency)
 Contact Name: Isaac Moreno Phone: 559-891-2200
 Email Address: isaacm@cityofselma.com FAX: _____

Total Bicycle Facilities Revenue Allocations to Date: **\$ 132,740.15**

Local Transportation Program Bicycle Facilities Sub Program Reporting for FY17/18:

Bicycle Facilities Beginning Fund Balance:	-	
Prior Year Adjustments:	-	
Bicycle Facilities Adjusted Beginning Fund Balance:	-	
Bicycle Facilities Revenues:	15,173.29	
Bicycle Interest Revenue:	138.41	
Bicycle Facilities Available Fund Balance:	\$ 15,311.70	
Bicycle Facilities Expenditures:	5,099.28	
Net Change (+/-)	10,212.42	

(You must detail expenditures below.)

FY17/18 Bicycle Facilities Ending Balance: \$ 10,212.42
(Ending Balance reflect reserve balances.)

Approximately 1% of the Measure C Extension Local Transportation Program is provided to fund significant improvements to the existing and planned bicycle facilities and/or systems. This will minimize traffic disruption and maximize safety for bicyclists.

By January 1, 2012 and again in 2017 and 2021, all jurisdictions within Fresno County will have adopted and/or updated a Master Plan or ATP for bicycle facilities that promotes connectivity within all of Fresno County and its urban areas. If any jurisdiction fails to meet this goal, the earmarked funds for bicycle facilities shall be withheld by the Authority until such time as a jurisdiction is in compliance. Jurisdictions with less than 25,000 population threshold are exempt from the earmarked funds for pedestrian/bicycle trails and earmarked funds for Bicycle Facilities. Jurisdictions with population threshold of 25,000 - 75,000 may combine the earmarked funds for implementing projects conforming to any of the provided definitions and jurisdictions with a population threshold greater than 75,000 must meet each of the earmark targets for 1) Pedestrian/Bicycle Trails and 2) Bicycle Facilities.

Bicycle projects are eligible for Bicycle Sub Program funding. Such projects include the following: Class II Bicycle Facilities, signage and striping; Class III Bicycle Facilities, signage; and Class IV Bicycle Facilities: Master Plan preparation and updates and other program-related facilities and support facilities.

Every five years there will be a compliance test where jurisdictions must certify to the Authority that they have spent their earmark funds, but the time frame allows funds to accumulate up to a five year segment if needed for match purposes or a large project than the spending goals must be met thereafter.

Further clarification of eligible expenditures for the Bicycle Facilities Sub Program or the Local Transportation Program can be found in the Measure C Extension Strategic Implementation Plan.

Completed By: Isaac Moreno Title: Assistant City Manager
 This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By filing this form you are certifying that expenditures listed on this form are valid expenditures and to the best of your knowledge reflect your financial statements. Date: 11/14/2018

RE: Measure C Extension - FY 2017-18 Allocation of Program and Project Pass-Through Funds for June 2018.

In compliance with Division 15, Chapter 6, Section 142257 of the Public Utilities Code and the allocation directions provided by the Fresno County Transportation Authority Board at the June 7, 2017 meeting, the programs and project sub-programs pass-through funding is as follows:

Program and project sub-programs	FY 2017-18 YTD Total	Actual PY 4th Qtr Interest	FY 2018-18 Total Allocation (w/ PY Interest)	Accrued 4th Qtr Interest	FY 2017-18 Total Allocation (Accrual Basis)	2007-2018 Total Allocations to Date (Accrual Basis)	Actuals thru FY2017-18 (Actuals)
City of Selma							
Local Transportation Program							
Local Allocation Sub-Program							
Street Maintenance	289,832.74	38.05	289,868.79	25.74	289,858.48	2,614,190.48	2,614,226.53
ADA Compliance	8,631.46	1.19	9,632.65	0.84	9,632.30	87,030.88	87,032.07
Flexible Funding	280,204.60	44.90	280,249.50	24.91	280,229.51	2,527,489.32	2,527,534.22
Pedestrian/Trails							
Rural							
Bicycle Facilities	56,460.28	-	56,460.28	5.64	56,465.92	494,901.89	494,901.89
	15,173.29	-	15,173.29	1.52	15,174.81	132,740.15	132,740.15