This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

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Date first completed or revised:	_Completed by: (print)
Date last completed or revised:	_ Date approved by COC (staff use only)

The anticipated Fiscal Year 2018-19 revenue allocation for **Street Maintenance** sub-program: \$3,050,129

Select	the type of expenditure (check one for each p	project)	Expenditure Amount Totals
A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
В.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. To	otal 2018-19 Street Maintenance Planned Expe	nditures (Items A, B & C):	
E. Fi	scal Year 2018-19 Street Maintenance Funds t	o be kept in reserve: *	
*P	lease indicate why 2018-19 funds are being rese	erved:	
	otal of expenditures in lines D & E above: <u>Total of</u> evenue allocation in blue at the top right hand area of		
	otal of <u>all</u> cumulative Street Maintenance funds une 30, 2018:	held in reserve accounts through	
	ill you be using 2018-19 Street Maintenance fun scal Year 2018-19 Local Agency Pass Through I		Yes No
	you marked yes above, select what other type of used for the expenditures listed in A, B and C ab		Flexible ADA Bikeways Trails
	you using Matching Funds that are NOT from le of funds:	Measure C? If yes, indicate what	Yes No
K. Wi	ill you use previous fiscal year reserve funds dur	ing this fiscal year?	Yes No

<sup>K. Will you use previous fiscal year reserve funds during this fiscal year?
Yes No
Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</sup>

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County of Fresno

The anticipated Fiscal Year 2018-19 revenue allocation for ADA Compliance sub-program: \$106,755

Select the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Totals
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2018-19 ADA Compliance Planned Expend	ditures (Items A, B & C):	
E. Fiscal Year 2018-19 ADA Compliance Funds to	be kept in reserve: *	
*Please indicate why 2018-19 funds are being rese	erved:	
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of		
G. Total of <u>all</u> cumulative ADA Compliance funds had June 30, 2018 :	neld in reserve accounts through	
H. Will you be using 2018-19 ADA Compliance fund Fiscal Year 2018-19 Local Agency Pass Through		Yes No
I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C a		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds du	,	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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County of Fresno

The anticipated Fiscal Year 2018-19 revenue allocation for Flexible sub-program: \$2,943,374

Writ	te it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A.	Type of expenditure:	
B.	Type of expenditure:	
C.	Type of expenditure:	
D.	Total 2018-19 Flexible Funding Planned Expenditures (Items A, B & C):	
E.	Fiscal Year 2018-19 Flexible Funding to be kept in reserve: *	
	Please indicate why 2018-19 funds are being reserved:	
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2018-19</u> revenue allocation in blue at the top right hand area of this page.	
G.	Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30 , 2018 :	
Н.	Will you be using 2018-19 Flexible Funding in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds (<i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i>)	Yes No
	If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	Street Maintenance ADA Bikeways Trails
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K.	Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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County of Fresno

The anticipated Fiscal Year 2018-19 revenue allocation for Pedestrian Rural Trails sub-program: \$293,641

Select t	the type of expenditure (give detailed, itemize		Expenditur	
	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
D	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	,		
	Rehab existing pedestrian trail			
C.	Construct new pedestrian trail			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
D. To	otal 2018-19 Pedestrian Trail Rural Planned Ex	spenditures (Items A, B & C):		
	scal Year 2018-19 Pedestrian Trail Rural Fundease indicate why 2018-19 funds are being reser			
Ple F. To		ved: on Line F must match the 2018-19		
Ple F. To	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of</u>	on Line F must match the 2018-19 this page.		
F. To	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of the expension of the exp</u>	on Line F must match the 2018-19 this page.		
F. To rev	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of the top right hand area.</u>	ved: on Line F must match the 2018-19 this page. nds held in reserve accounts njunction with other Fiscal	Yes	No
F. To rev	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of enue allocation in blue at the top right hand area of the stallogue of all cumulative Pedestrian Trail Rural furough June 30, 2018:</u> ill you be using 2018-19 Flexible Funding in contractions.	ved: on Line F must match the 2018-19 this page. nds held in reserve accounts njunction with other Fiscal		No Maintenance
F. To rev G. To the	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of enue allocation in blue at the top right hand area of the stallogue of all cumulative Pedestrian Trail Rural furough June 30, 2018:</u> ill you be using 2018-19 Flexible Funding in contractions.	on Line F must match the 2018-19 this page. Inds held in reserve accounts injunction with other Fiscal (Street Maintenance, ADA, etc.)		Maintenance
F. To rev G. To thr H. Wi	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of enue allocation in blue at the top right hand area of the stal of all cumulative Pedestrian Trail Rural furough June 30, 2018: ill you be using 2018-19 Flexible Funding in corear 2018-19 Local Agency Pass Through Funds (</u>	on Line F must match the 2018-19 this page. Inds held in reserve accounts Injunction with other Fiscal (Street Maintenance, ADA, etc.) If Local Pass-Through funds will	Street 1	Maintenance
F. To rev G. To thr H. Wi	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of the top of all cumulative Pedestrian Trail Rural furough June 30, 2018: iill you be using 2018-19 Flexible Funding in corear 2018-19 Local Agency Pass Through Funds (you marked yes above, select what other type of used for the expenditures listed in A, B and C allocation and C. allocation are selected in A, B and C. allocation are selected in A, B and C. allocation are selected in A, B. and C. allocation</u>	on Line F must match the 2018-19 this page. Inds held in reserve accounts Injunction with other Fiscal (Street Maintenance, ADA, etc.) If Local Pass-Through funds will bove: (check all that apply)	Street I Flexibl	Maintenance e
F. To rev G. To the H. Wi Ye I. If be	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total a cenue allocation in blue at the top right hand area of the stall of all cumulative Pedestrian Trail Rural furough June 30, 2018: iill you be using 2018-19 Flexible Funding in corear 2018-19 Local Agency Pass Through Funds (ear 2018-19 the expenditures listed in A, B and C all re you using Matching Funds that are NOT from</u>	on Line F must match the 2018-19 this page. Inds held in reserve accounts Injunction with other Fiscal (Street Maintenance, ADA, etc.) If Local Pass-Through funds will bove: (check all that apply)	Street 1 Flexibl ADA	Maintenance e
F. To rev G. To the Ye I. If be	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of the top of all cumulative Pedestrian Trail Rural furough June 30, 2018: iill you be using 2018-19 Flexible Funding in corear 2018-19 Local Agency Pass Through Funds (you marked yes above, select what other type of used for the expenditures listed in A, B and C allocation and C. allocation are selected in A, B and C. allocation are selected in A, B and C. allocation are selected in A, B. and C. allocation</u>	on Line F must match the 2018-19 this page. Inds held in reserve accounts Injunction with other Fiscal (Street Maintenance, ADA, etc.) If Local Pass-Through funds will bove: (check all that apply)	Street l Flexibl ADA Bikewa	Maintenance e nys
F. To rev G. To the H. Wi Ye I. If be	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total a cenue allocation in blue at the top right hand area of the stall of all cumulative Pedestrian Trail Rural furough June 30, 2018: iill you be using 2018-19 Flexible Funding in corear 2018-19 Local Agency Pass Through Funds (ear 2018-19 the expenditures listed in A, B and C all re you using Matching Funds that are NOT from</u>	on Line F must match the 2018-19 this page. Inds held in reserve accounts Injunction with other Fiscal (Street Maintenance, ADA, etc.) If Local Pass-Through funds will bove: (check all that apply)	Street I Flexibl ADA	Maintenance e

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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County of Fresno

The anticipated Fiscal Year 2018-19 revenue allocation for Bicycle sub-program: \$189,498

Selec	t the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Totals
A.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
B.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D.	Total 2018-19 Bicycle Planned Expenditures (Iter	ms A, B & C):	
E.	Fiscal Year 2018-19 Bicycle Funds To Be Kept II	n Reserve: *	
	* Please indicate why 2018-19 funds are being re-	served:	
	Total of expenditures in lines D & E above: <u>Total of revenue allocation in blue at the top right hand area of the top right hand area.</u>		
	Total of <u>all</u> cumulative Bicycle funds held in reser	rve accounts through June 30,	
	Will you be using <u>2018-19</u> Bicycle funds in conju Fiscal Year 2018-19 Local Agency Pass Through		Yes No
	If yes, select what other type of Local Pass-Throughthat apply)	gh funds will be used: (check all	Street Maintenance Flexible ADA Trails
	Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No
K.	Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach

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County of Fresno

The anticipated Fiscal Year 2018-19 revenue allocation for Pedestrian Urban Trails sub-program: \$102,515

Select 1	the type of expenditure (give detailed, itemize		Expenditur	
	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	, , , , , , , , , , , , , , , , , , , ,		
	Other program related & support facilities			
D	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	1		
	Other program related & support facilities Rehab existing pedestrian trail			
C.	Construct new pedestrian trail			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	$itemized\ description\ in\ section\ L)$		
	Other program related & support facilities			
	other program related & support memities			
D. To	otal 2018-2019 Pedestrian Trail Urban Plannec	d Expenditures (Items A, B & C):		
E. Fi	iscal Year 2018-2019 Pedestrian Trail Urban F	Funds To Be Kept In Reserve: *		
	iscal Year 2018-2019 Pedestrian Trail Urban Flease indicate why 2018-2019 funds are being res	*		
Pl F. To		served: on Line F must match the 2018-2019		
F. To	lease indicate why 2018-2019 funds are being resolved of expenditures in lines D & E above: <u>Total of the venue allocation in blue at the top right hand area of the top right hand area.</u>	served: on Line F must match the 2018-2019 this page.		
F. To	lease indicate why 2018-2019 funds are being resolved of expenditures in lines D & E above: <i>Total of expenditures</i>	served: on Line F must match the 2018-2019 this page.		
F. To ree G. To th	lease indicate why 2018-2019 funds are being resolved of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top right hand area of</u>	served: on Line F must match the 2018-2019 this page. unds held in reserve accounts conjunction with other Fiscal	Yes	No
F. To ree G. To th	tease indicate why 2018-2019 funds are being resolvenue allocation in blue at the top right hand area of total of all cumulative Pedestrian Trail Urban furough June 30, 2018: Till you be using 2017-2018 Flexible Funding in the second secon	served: on Line F must match the 2018-2019 this page. unds held in reserve accounts conjunction with other Fiscal		No Maintenance
F. To re G. To th H. W	tease indicate why 2018-2019 funds are being resolvenue allocation in blue at the top right hand area of total of all cumulative Pedestrian Trail Urban furough June 30, 2018: Till you be using 2017-2018 Flexible Funding in the second secon	served: on Line F must match the 2018-2019 this page. unds held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.)		Maintenance
F. To ree G. To the	tease indicate why 2018-2019 funds are being resortal of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top all cumulative Pedestrian Trail Urban furough June 30, 2018:</u> Till you be using 2017-2018 Flexible Funding in ear 2018-2019 Local Agency Pass Through Fund	served: on Line F must match the 2018-2019 this page. unds held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will	Street	Maintenance
F. To ree G. To the	tease indicate why 2018-2019 funds are being resortal of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top all cumulative Pedestrian Trail Urban for rough June 30, 2018: Till you be using 2017-2018 Flexible Funding in the ear 2018-2019 Local Agency Pass Through Fundament of you marked yes avove, select what other type of</u>	served: on Line F must match the 2018-2019 this page. unds held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will	Street 1 Flexib	Maintenance le
F. To re th. W. Yo	tease indicate why 2018-2019 funds are being resortal of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top all cumulative Pedestrian Trail Urban for rough June 30, 2018: Till you be using 2017-2018 Flexible Funding in the ear 2018-2019 Local Agency Pass Through Fundament of you marked yes avove, select what other type of</u>	served: on Line F must match the 2018-2019 this page. unds held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will bove: (check all that apply)	Street E Flexible ADA	Maintenance le
F. To re G. To th H. W Yo I. If be	tease indicate why 2018-2019 funds are being resolvenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Trail Urban furough June 30, 2018: Till you be using 2017-2018 Flexible Funding in ear 2018-2019 Local Agency Pass Through Fundament of the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the expenditures listed in A, B and C are the total of the tota	served: on Line F must match the 2018-2019 this page. unds held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will bove: (check all that apply)	Street Flexible ADA Bikewa	Maintenance le ays
F. To re G. To th H. W Yo I. If be	tease indicate why 2018-2019 funds are being resolvenue allocation in blue at the top right hand area of total of all cumulative Pedestrian Trail Urban furough June 30, 2018: Till you be using 2017-2018 Flexible Funding in ear 2018-2019 Local Agency Pass Through Fundation of the expenditures listed in A, B and C after you using Matching Funds that are NOT from	served: on Line F must match the 2018-2019 this page. unds held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will bove: (check all that apply)	Street E Flexible ADA	Maintenance le

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: