This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <u>brendav@fresnocog.org</u>

### **County of Fresno**

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC (staff use only)

#### The anticipated Fiscal Year 2018-19 revenue allocation for <u>Street Maintenance</u> sub-program: \$3,050,129

Select the type of expenditure (check one for each p	project)	<b>Expenditure Amount Totals</b>
A. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
Street Maintenance RehabilitationB.Street Maintenance ReconstructionStreet Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2018-19 Street Maintenance Planned Expe	nditures (Items A, B & C):	
E. Fiscal Year 2018-19 Street Maintenance Funds t	o be kept in reserve: *	
*Please indicate why 2018-19 funds are being rese	erved:	
F. Total of expenditures in lines D & E above: <u>Total of</u> <u>revenue allocation in blue at the top right hand area of</u>		
<ul> <li>G. Total of <u>all</u> cumulative Street Maintenance funds</li> <li>June 30, 2018:</li> </ul>	held in reserve accounts through	
<ul> <li>H. Will you be using 2018-19 Street Maintenance fun Fiscal Year <u>2018-19</u> Local Agency Pass Through I</li> </ul>		Yes No
I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C ab		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from I type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds dur	ing this fiscal year?	Yes No

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#### **County of Fresno**

#### The anticipated Fiscal Year 2018-19 revenue allocation for ADA Compliance sub-program: \$106,755

	ed descriptions at bottom)	Expenditure	Amount Totals
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
<ul> <li>ADA Curb Cuts and Ramps</li> <li>C. Signage/Striping Other program related &amp; support facilities</li> </ul>	(check one, then give detailed, itemized description in section L)		
D. Total 2018-19 ADA Compliance Planned Expen	ditures (Items A, B & C):		
E. Fiscal Year 2018-19 ADA Compliance Funds to	be kept in reserve: *		
*Please indicate why 2018-19 funds are being rese	erved:		
F. Total of expenditures in lines D & E above: <u>Total</u> <u>revenue allocation in blue at the top right hand area o</u>			
G. Total of <u>all</u> cumulative <b>ADA Compliance</b> funds l	neld in reserve accounts through		
<mark>June 30, 2018</mark> :			
H. Will you be using <b>2018-19</b> ADA Compliance fun Fiscal Year <u>2018-19</u> Local Agency Pass Through		Yes	No
H. Will you be using <b>2018-19</b> ADA Compliance fun	Funds? f Local Pass-Through funds will	Yes Flexible ADA Bikewa Trails	;
<ul> <li>H. Will you be using 2018-19 ADA Compliance fun Fiscal Year <u>2018-19</u> Local Agency Pass Through</li> <li>I. If you marked yes avove, select what other type o</li> </ul>	Funds? f Local Pass-Through funds will bove: (check all that apply)	Flexible ADA Bikewa	;

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# **County of Fresno**

#### The anticipated Fiscal Year 2018-19 revenue allocation for Flexible sub-program: \$2,943,374

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2018-19 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2018-19 Flexible Funding to be kept in reserve: *	
Please indicate why 2018-19 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2018-19</u> revenue allocation in blue at the top right hand area of this page.	
<ul> <li>G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2018:</li> </ul>	
<ul> <li>H. Will you be using 2018-19 Flexible Funding in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

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### **County of Fresno**

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#### The anticipated Fiscal Year 2018-19 revenue allocation for Pedestrian Rural Trails sub-program: \$293,641

		1		
	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	-		
	Other program related & support facilities			
h	Rehab existing pedestrian trail			
3.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates Other program related & support facilities	-		
Ξ.	Rehab existing pedestrian trail			
<i>.</i> .	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping Master plan preparation & updates	<i>itemized description in section L</i> )		
	Other program related & support facilities			
	Other program related & support facilities			
D. То	tal <b>2018-19 Pedestrian Trail Rural</b> Planned Ex	spenditures (Items A, B & C):		
- Fis	scal Year 2018-19 <b>Pedestrian Trail Rural</b> Fund	In The Die Kante In December *		
L. 113	sear rear 2010-19 reacsuran rran Kurar rune	is To Be Kept in Reserve: *		
	ease indicate why 2018-19 funds are being reserve	*		
Ple F. To	ease indicate why 2018-19 funds are being reserved to the second state of expenditures in lines D & E above: <u>Total o</u>	ved: n Line F must match the 2018-19		
Ple F. To <u>rev</u>	ease indicate why 2018-19 funds are being reservent of expenditures in lines D & E above: <u>Total of the second sec</u>	ved: n Line F must match the 2018-19 this page.		
Ple F. To <u>rev</u> G. To	ease indicate why 2018-19 funds are being reserved to the second state of expenditures in lines D & E above: <u>Total o</u>	ved: n Line F must match the 2018-19 this page.		
Ple F. To <u>rev</u> G. To thr H. Wi	ease indicate why 2018-19 funds are being reservent total of expenditures in lines D & E above: <u>Total o</u> <u>benue allocation in blue at the top right hand area of to</u> tal of <u>all</u> cumulative <b>Pedestrian Trail Rural</b> fur	ved: <u><i>n Line F must match the 2018-19</i></u> <u><i>this page.</i></u> <b>nds held in reserve accounts</b> <u>njunction with other Fiscal</u>	Yes	No
Ple F. To <u>rev</u> G. To thr H. Wi	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the top sight hand area of the top sight <b>June 30, 2018</b>: Il you be using <b>2018-19</b> Flexible Funding in com</u>	ved: <u><i>n Line F must match the 2018-19</i></u> <u><i>this page.</i></u> <b>nds held in reserve accounts</b> <u>njunction with other Fiscal</u>		No
Ple F. To <u>rev</u> G. To thr H. Wi Ye	ease indicate why 2018-19 funds are being reservented of expenditures in lines D & E above: <u>Total of the constant of the cons</u>	ved: <u>In Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts ijunction with other Fiscal Street Maintenance, ADA, etc.)		
Ple 7. To <u>rev</u> 6. To thr H. Wi Ye I. If	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the top sight hand area of the top sight <b>June 30, 2018</b>: Il you be using <b>2018-19</b> Flexible Funding in com</u>	ved: <u>In Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts Djunction with other Fiscal <i>Street Maintenance, ADA, etc.</i> ) F Local Pass-Through funds will	Street M	
Ple 7. To <u>rev</u> 6. To thr H. Wi Ye I. If	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the top sight blue at the top right hand area of the top blue at the top sight blue at the top right hand area of the top blue at the top sight blue at the top right hand area of the top blue at the top sight blue at the top right hand area of the top blue at the top sight blue at</u>	ved: <u>In Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts Djunction with other Fiscal <i>Street Maintenance, ADA, etc.</i> ) F Local Pass-Through funds will	Street M Flexible	aintenance
Ple To <u>rev</u> G. To thr H. Wi Ye I. If be	ease indicate why 2018-19 funds are being reservented of expenditures in lines D & E above: <u>Total of enue allocation in blue at the top right hand area of the top right hand area of the top June 30, 2018</u> : It you be using 2018-19 Flexible Funding in conteat area 2018-19 Local Agency Pass Through Funds ( you marked yes above, select what other type of used for the expenditures listed in A, B and C at	ved: <u>In Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts injunction with other Fiscal <i>Street Maintenance, ADA, etc.)</i> F Local Pass-Through funds will pove: (check all that apply)	Street M Flexible ADA	aintenance
Ple To <u>rev</u> G. To thr H. Wi Ye I. If be	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the top sight blue at the top right hand area of the top blue at the top sight blue at the top right hand area of the top blue at the top sight blue at the top right hand area of the top blue at the top sight blue at the top right hand area of the top blue at the top sight blue at</u>	ved: <u>In Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts injunction with other Fiscal <i>Street Maintenance, ADA, etc.)</i> F Local Pass-Through funds will pove: (check all that apply)	Street M Flexible ADA Bikeway	aintenance /s
Ple F. To <u>rev</u> G. To thr H. Wi Ye I. If be	ease indicate why 2018-19 funds are being reservated of expenditures in lines D & E above: <u>Total of the constant of the const</u>	ved: <u>In Line F must match the 2018-19</u> <u>this page.</u> Inds held in reserve accounts injunction with other Fiscal <i>Street Maintenance, ADA, etc.)</i> F Local Pass-Through funds will pove: (check all that apply)	Street M Flexible ADA	aintenance

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## **County of Fresno**

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#### The anticipated Fiscal Year 2018-19 revenue allocation for Bicycle sub-program: \$189,498

Select t	the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Total
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	<i>itemized description in section L</i> )		
	Other program related & support facilities			
D. To	otal 2018-19 Bicycle Planned Expenditures (Iter	ms A, B & C):		
	v 1 \	, ,		
E. Fi	scal Year 2018-19 Bicycle Funds To Be Kept In	n Reserve: *		
*	Please indicate why 2018-19 funds are being re	served:		
	otal of expenditures in lines D & E above: <u>Total</u>			
G T	otal of <u>all</u> cumulative <b>Bicycle</b> funds held in reser	rye accounts through June 30		
	118:	ive accounts through <b>June 30</b> ,		
	fill you be using <u>2018-19</u> <b>Bicycle</b> funds in conju		Yes	No
Fi	scal Year 2018-19 Local Agency Pass Through	Funds ( <i>Flexible, ADA, etc.</i> )		
			Street I	Maintenance
I. If	yes, select what other type of Local Pass-Throu	gh funds will be used: (check all	Flexibl	e
the	at apply)		ADA	
			Trails	
J. Ar	re you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
typ	pe of funds:	-	Yes	No
			100	
V W	ill you use previous fiscal year reserve funds du	ring this figaal year?	Yes	No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach

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## **County of Fresno**

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#### The anticipated Fiscal Year 2018-19 revenue allocation for Pedestrian Urban Trails sub-program: \$102,515

	Rehab existing pedestrian trail		
A.	Construct new pedestrian trail	(check one, then give detailed,	
	Signage/Striping	itemized description in section L)	
	Master plan preparation & updates	-	
	Other program related & support facilities		
D	Rehab existing pedestrian trail		
3.	Construct new pedestrian trail	(check one, then give detailed,	
	Signage/Striping	itemized description in section L)	
	Master plan preparation & updates	1	
	Other program related & support facilities		
-	Rehab existing pedestrian trail		
2.	Construct new pedestrian trail	(check one, then give detailed,	
	Signage/Striping	itemized description in section L)	
	Master plan preparation & updates	. ,	
	Other program related & support facilities		
D. Tota	al <b>2018-2019 Pedestrian Trail Urban</b> Planned	Expenditures (Items A, B & C):	
E. Fisc	cal Year 2018-2019 <b>Pedestrian Trail Urban</b> F	Funds To Be Kept In Reserve: *	
Plea	ase indicate why 2018-2019 funds are being res	a a mua di	
		served:	
	al of expenditures in lines D & E above: <u>Total o</u> nue allocation in blue at the top right hand area of	on Line F must match the 2018-2019	
<u>reve</u> G. <mark>Tot</mark> a	al of expenditures in lines D & E above: <u>Total o</u>	on Line F must match the 2018-2019 this page.	
G. Tota thro H. Will	al of expenditures in lines D & E above: <u>Total o</u> nue allocation in blue at the top right hand area of al of <u>all</u> cumulative <b>Pedestrian Trail Urban</b> fu	on Line F must match the 2018-2019 this page. ands held in reserve accounts conjunction with other Fiscal	Yes No
G. Tota thro H. Will Yea	al of expenditures in lines D & E above: <u>Total of nue allocation in blue at the top right hand area of</u> al of <u>all</u> cumulative <b>Pedestrian Trail Urban</b> fuogh <b>June 30, 2018</b> . I you be using <b>2017-2018</b> Flexible Funding in o	on Line F must match the 2018-2019 this page. ands held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will	Yes No Street Maintenance Flexible ADA
G. Tota thro H. Will Yea	al of expenditures in lines D & E above: <u>Total of nue allocation in blue at the top right hand area of</u> al of <u>all</u> cumulative <b>Pedestrian Trail Urban</b> fu ough <b>June 30, 2018</b> : I you be using <b>2017-2018</b> Flexible Funding in our ar <b>2018-2019</b> Local Agency Pass Through Fund ou marked yes avove, select what other type of	on Line F must match the 2018-2019 this page. ands held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will	Street Maintenance Flexible
G. Tota thro H. Will Yea I. If yea	al of expenditures in lines D & E above: <u>Total of nue allocation in blue at the top right hand area of</u> al of <u>all</u> cumulative <b>Pedestrian Trail Urban</b> fu ough <b>June 30, 2018</b> : I you be using <b>2017-2018</b> Flexible Funding in our ar <b>2018-2019</b> Local Agency Pass Through Fund ou marked yes avove, select what other type of	on Line F must match the 2018-2019 this page. ands held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will bove: (check all that apply)	Street Maintenance Flexible ADA
reve       G.     Tota       thro     thro       H.     Will       Yea       I.     If y       be u       J.     Are	al of expenditures in lines D & E above: <u>Total of nue allocation in blue at the top right hand area of</u> al of <u>all cumulative <b>Pedestrian Trail Urban</b> fuents of the second seco</u>	on Line F must match the 2018-2019 this page. ands held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will bove: (check all that apply)	Street Maintenance Flexible ADA Bikeways
reve       G.     Tota       thro     thro       H.     Will       Yea       I.     If y       be u       J.     Are	al of expenditures in lines D & E above: <u>Total of nue allocation in blue at the top right hand area of</u> al of <u>all</u> cumulative <b>Pedestrian Trail Urban</b> fu ough <b>June 30, 2018</b> : I you be using <b>2017-2018</b> Flexible Funding in of ar <b>2018-2019</b> Local Agency Pass Through Func- ou marked yes avove, select what other type of used for the expenditures listed in A, B and C all e you using Matching Funds that are NOT from	on Line F must match the 2018-2019 this page. ands held in reserve accounts conjunction with other Fiscal ds (Street Maintenance, ADA, etc.) f Local Pass-Through funds will bove: (check all that apply)	Street Maintenance Flexible ADA