

Fresno Council of Governments
FY 2018-19
Overall Work Program (July 2018 – June 2019)
Progress Report for Second Quarter (Oct - Dec 2018)

WE 110 - Regional Streets and Highways

Budget \$283,479. Expenses were \$7,833 for the quarter. The work element is 3% complete. Staff and consultant prepared for the first advisory group meeting for the Blackstone/Shaw project; collected GIS, traffic and planning data on the project area from various departments of the City of Fresno and Caltrans; consultant submitted draft existing conditions report and is working on the final report and traffic impact analysis; and staff met with representatives of large land owner in the project area to discuss the project and their plans to develop vacant properties in the project area.

WE 111- Regional Transportation Modeling

Budget \$575,291. Expenses were \$144,958 for the quarter. The work element is 47% complete. Staff conducted various select zone analyses for traffic consultant; compared ABM model with VMIP/2 in terms of calibration and validation results; performed research on the Caltrans grant application for the transit on-board survey and submitted grant application; provided feedback to ARB on proposed SCS review guidelines; provided SCS/RTP performance measures in response to ARB's data review request; provided modeling information to ARB for SCS/RTP review; followed-up on issues related to 2035 ABM final run; attended ITS American Executive Forum; collaborated with ABM consultant on model validation and sensitivity analyses; created SED for new conformity years; replicated and verified ABM results from the consultants; attended CFAC Freight Scenario Modeling Subcommittee Meeting; and conducted successful run of ABM for the future scenario 2035.

WE 112 – Regional Traffic Monitoring

Budget \$405,319. Expenses were \$29,188 for the quarter. The work element is 10% complete. Staff attended webinars to keep track of NPMRDS and federal performance measure progress; conducted bike/ped data study for the activity based model (ABM) results verification; and coordinated bike/ped counts by member agencies.

WE 114 Intelligent Transportation Systems

Budget \$9,918. Expenses were \$4,627 for the quarter. The work element is 56% complete. Staff attended the Annual ITS California Conference; conducted research on 511sjv project; and discussed possible merger of 511sjv website with Fresno COG's Valleyrides website with Caltrans District 6 and the City of Fresno.

WE 123 Sustainable Communities Public Transportation

Budget \$193,057. Expenses were \$58,784 for the quarter. The work element is 50% complete. Staff attended steering committee meetings; participated in biweekly conference calls with consultant, VRPA; reviewed and commented on the draft LRTP. The consultant, VRPA, participated in biweekly conference calls; and incorporated comments into the initial draft report, with final comments due in early January from the steering committee so that additional comments can be incorporated into the draft LRTP and made available for public review.

WE 124 Business Commute Optimization

Budget \$214,356. Expenses were \$334 for the quarter. The work element is 0% complete. Staff participated in project team meeting. Work continues on the website and procedures for case studies developed, with implementation to begin in early January.

WE 140 Regional Sustain. Infr. Planning Cycle I

Budget \$166,776. Expenses were \$1,252 for the quarter. The work element is 1% complete. Staff prepared final contract exhibits for legal review and reviewed project timeline with Tree Fresno.

WE 141 Regional Pavement Management System

Budget \$342,011. Expenses were \$9,994 for the quarter. The work element is 3% complete. Staff participated in monthly calls with consultant, NCE, and participating cities; participated in pavement distress training; installed StreetSaver software; and participated in Pavement Management Plan meeting. Consultant set-up Sharefile links for participating cities to upload data; prepared draft QC Plan; set-up all databases; assessed pavement conditions; and collected historical maintenance and rehabilitation strategies from participating cities.

WE 142 Regional Sustain. Infr. Planning Cycle II

Budget \$166,776. Expenses were \$0 for the quarter. The work element is 0% complete.

WE 143 Reverse Triangle Study

Budget \$318,800. Expenses were \$1,892 for the quarter. The work element is 1% complete. Staff hosted project team meeting; developed and issued the RFP; and conducted consultant interviews.

WE 144 Electric Vehicle Charging

Budget \$179,929. Expenses were \$3,306 for the quarter. The work element is 2% complete. Staff developed a recipient list for the RFP; revised the project timeline based on the outcome of Prop 6; issued final RFP; identified stakeholders for working group; sent out solicitation for scoring committee members; and responded to and posted RFP questions.

WE 145 Transportation Network Vulnerability

Budget \$244,500. Expenses were \$3,689 for the quarter. The work element is 2% complete. Staff responded to bidder questions regarding the RFP; reviewed consultant proposals; conducted consultant interviews; notified consultants of interview results; issued contract to preferred consultant; and prepared ICARP Reporting Requirement: Case Study.

WE 146 Better Blackstone

Budget \$153,998. Expenses were \$635 for the quarter. The work element is 0% complete. Staff developed Work Element for OWP and secured approvals from TTC/PAC and Policy Board.

WE 147 County Trail Master Plan

Budget \$153,999. Expenses were \$860 for the quarter. The work element is 1% complete. Staff worked on the development of the RFP with Fresno County staff and met with Fresno County staff and bike advocate to discuss various aspects of the project.

WE 152 High Speed Rail Planning

Budget \$137,310. Expenses were \$356 for the quarter. The work element is 0% complete. Staff reviewed Fresno Station Area Plan and attended Open House.

WE 170 Regional Transportation

Budget \$481,832. Expenses were \$63,228 for the quarter. The work element is 30% complete. Staff reviewed 2022 RTP/SCS outreach grant application; participated in CTP 2050 kick-off meeting; submitted SCS data package as requested by ARB; participated in ITHIM MPO call; reviewed guidelines and conducted research to prepare for 2022 RTP; began developing high-level content outline for 2022 RTP; updated RACM/TID tables for upcoming RTP Amendment; provided transit expenditure data to ARB; drafted and submitted a Caltrans Planning Grant application for the 2022 RTP Public Outreach funding; reviewed and scored Regional ATP Cycle 4 grant applications; and drafted comment letter to CARB's Draft Proposal for Updated SCS Evaluation Guidelines.

WE 171 Transportation Performance Mgmt.

Budget \$84,471. Expenses were \$19,431 for the quarter. The work element is 32% complete. Staff conducted analyses for PM2 pavement and bridge target setting; conducted analyses for PM3 system performance target setting and CMAQ setting; presented PM2 and PM3 targets to COG advisory committees and Policy Board; submitted Fresno COG PM2/PM3 targets to Caltrans; attended various webinars; conducted analysis of 2019 PM1 Safety Performance Targets; and attended 2019 Safety Target Subcommittee Meeting.

WE 172 Congestion Management Plan

Budget \$90,020. Expenses were \$11,448 for the quarter. The work element is 17% complete. Staff coordinated bike/pedestrian counters among member agencies; arranged repairs of faulty traffic counters and replaced depleted counter batteries; and trouble-shot counter data-download issues with equipment vendor. Consultant maintained and hosted Dashboard.

WE 180 Air Quality/Transportation Plan

Budget \$258,619. Expenses were \$35,451 for the quarter. The work element is 20% complete. Staff began the process of gathering CMAQ inventory in preparation for uploading to UPACS; conducted obligation meetings with member agencies regarding CMAQ projects; finished CMAQ Annual Report; performed conformity model runs for 2018 off-cycle amendment/2019 FTIP; prepared conformity boilerplate document; participated in AB 617 Steering Committee meeting; and completed first draft of conformity for 2018 RTP Amendment.

WE 220 Transportation Program Development

Budget \$372,710. Expenses were \$108,644 for the quarter. The work element is 46% complete. Staff submitted 2019 FTIP Update and 2019 FTIP Formal Amendment #1 for approval; attended and participated in RTPA/CTC meetings; met with all member agencies to discuss FY 18/19 OA delivery targets; attended and participated in Caltrans planning grant workshop; provided assistance for CMAQ Annual Report UPACS upload; prepared and submitted 2017 FTIP Administrative Amendment #15; released 2019 FTIP Administrative Amendment #2 and 2019 FTIP Formal Amendment #3 (type 5); and prepared Obligation Annual Report.

WE 311 Public Information

Budget \$201,921. Expenses were \$31,865 for the quarter. The work element is 31% complete. Staff maintained Fresno COG's website, Facebook page, Twitter feed and Agenda Builder; revised Fresno COG's Local Streets and Roads Outreach PowerPoint presentation; worked with FCTA staff on a public education program regarding the current condition of the region's streets, roads and highways; designed and emailed "Coming Up At Fresno COG" e-newsletter; designed new outreach brochure for CSU Fresno's Geography department; increased social media presence with postings on both Twitter and Facebook to enhance online communication for future outreach campaigns; created SB 1 instructional video for public education; and began work on 2019-2020 OWP work elements.

WE 313 Environmental Justice

Budget \$56,068. Expenses were \$9,165 for the quarter. The work element is 27% complete. Staff met with Mono Tribe and Table Mountain Rancheria regarding tribal consultation; finalized Tribal Consultation Plan; provided edits, finalized scope and budget and submitted Big Sandy Rancheria's (BSR) Caltrans grant application.

WE 350 Regional Data Center

Budget \$70,827. Expenses were \$9,985 for the quarter. The work element is 24% complete. Staff provided forecast data to PG & E; provided data to Air District; provided HU/EMP estimates to various engineers; created dynamic online political boundary map; participated in the census PSAP workshop; provided traffic counts and socio-economic datasets to Tree Fresno; attended GIS Workshop on Community Opportunity Index; and performed population analysis for FY 19/20 OWP.

WE 820 Valley RPTA Coordination

Budget \$233,257. Expenses were \$63,484 for the quarter. The work element is 36% complete. Staff provided a legislative briefing on new housing and transportation bills to COG committees; attended monthly COG Directors' meetings to address issues of Valleywide concern; coordinated letter and comments on CARB's SB 150 report and new RTP/SCS Guidelines; planned and hosted a Valleywide workshop on SB 743 implementation; coordinated and participated in quarterly Valley Regional Policy Council meetings.

WE 911 OWP & Budget

Budget \$39,237. Expenses were \$12,270 for the quarter. The work element is 43% complete. Staff processed Amendment #2 to OWP; and completed the initial draft of 2019-2020 OWP work elements.