This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City	v of	Reed	ley

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only):

#### The anticipated Fiscal Year 2018-19 revenue allocation for Street Maintenance sub-program: \$278,971

Select	the type of expenditure (check one for each p	project)	<b>Expenditure Amount Totals</b>
A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
B.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. To	otal 2018-19 Street Maintenance Planned Expe	nditures (Items A, B & C):	
E. Fi	scal Year 2018-19 <b>Street Maintenance</b> Funds to	o be kept in reserve: *	
*P	Please indicate why 2018-19 funds are being rese	erved:	
	otal of expenditures in lines D & E above: <u>Total of</u> evenue allocation in blue at the top right hand area of		
	otal of all cumulative Street Maintenance funds une 30, 2018:	held in reserve accounts through	
	ill you be using <b>2018-19</b> Street Maintenance fun scal Year <b>2018-19</b> Local Agency Pass Through I	3	Yes No
	you marked yes above, select what other type of used for the expenditures listed in A, B and C ab	•	Flexible ADA Bikeways Trails
	e you using Matching Funds that are NOT from Ne of funds:	Measure C? If yes, indicate what	Yes No
K. Wi	ill you use previous fiscal year reserve funds dur	ring this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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### **City of Reedley**

The anticipated Fiscal Year 2018-19 revenue allocation for ADA Compliance sub-program: \$9,764

Select the type of expenditure (give detailed, itemiz	zed descriptions at bottom)	<b>Expenditure Amount Totals</b>
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2017-2018 ADA Compliance Planned Ex	penditures (Items A, B & C):	
E. Fiscal Year 2017-18 <b>ADA Compliance</b> Funds to	o be kept in reserve: *	
*Please indicate why 2017-2018 funds are being	reserved:	
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area		
G. Total of <u>all</u> cumulative <b>ADA Compliance</b> funds <b>June 30, 2017</b> :	held in reserve accounts through	
H. Will you be using <b>2017-2018</b> ADA Compliance Fiscal Year <b>2017-2018</b> Local Agency Pass Through		Yes No
I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C	· ·	Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from type of funds:	n Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds do	uring this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Reedley**

The anticipated Fiscal Year 2018-19 revenue allocation for Flexible sub-program: \$269,207

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2018-19 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2018-19 <b>Flexible Funding</b> to be kept in reserve: *	
Please indicate why 2018-19 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2018-19</u> revenue allocation in blue at the top right hand area of this page.	
<ul> <li>G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2018:</li> </ul>	
H. Will you be using <b>2018-19</b> Flexible Funding in conjunction with other Fiscal Year <b>2018-19</b> Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Reedley**

The anticipated Fiscal Year 2018-19 revenue allocation for Pedestrian Rural Trails sub-program: \$56,975

eiect tii	e type of expenditure (give detailed, itemized	d descriptions at bottom)	Expenditur	
	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
D	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail	(check one, then give detailed, itemized description in section L)		
	Signage/Striping			
	Master plan preparation & updates			
	Other program related & support facilities			
C	Rehab existing pedestrian trail			
C.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
D. Tota	al <b>2018-19 Pedestrian Trail Rural</b> Planned Ex	spenditures (Items A, B & C):		
E Fisc	al Year 2018-19 <b>Pedestrian Trail Rural</b> Fund	ls To Be Kept In Reserve: *		
	al Year 2018-19 <b>Pedestrian Trail Rural</b> Fund			
	al Year 2018-19 <b>Pedestrian Trail Rural</b> Funds se indicate why 2018-19 funds are being reser			
Plea	se indicate why 2018-19 funds are being reser	ved:		
Plea F. Tota	se indicate why 2018-19 funds are being reservable of expenditures in lines D & E above: <i>Total of</i>	ved: on Line F must match the 2018-19		
Plea F. Tota	se indicate why 2018-19 funds are being reser	ved: on Line F must match the 2018-19		
Plea F. Tota	se indicate why 2018-19 funds are being reservable of expenditures in lines D & E above: <i>Total of</i>	ved:  on Line F must match the 2018-19 this page.		
Plea F. Tota reve	se indicate why 2018-19 funds are being reserval of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of the second area of the second area of the second area.</u>	ved:  on Line F must match the 2018-19 this page.		
F. Tota reve	se indicate why 2018-19 funds are being reserval of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of all of all cumulative Pedestrian Trail Rural fungh June 30, 2018</u> :	ved:  on Line F must match the 2018-19 this page.  nds held in reserve accounts	Vac	N.
F. Tota reve	se indicate why 2018-19 funds are being reserval of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of the allocation in blue at the top right h</u>	ved:  on Line F must match the 2018-19 this page.  nds held in reserve accounts  njunction with other Fiscal	Yes	No
F. Tota reve	se indicate why 2018-19 funds are being reserval of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of all of all cumulative Pedestrian Trail Rural fungh June 30, 2018</u> :	ved:  on Line F must match the 2018-19 this page.  nds held in reserve accounts  njunction with other Fiscal		
F. Tota reve	se indicate why 2018-19 funds are being reserval of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of all of all</u> cumulative <b>Pedestrian Trail Rural fungh June 30, 2018</b> :  you be using <b>2018-19</b> Flexible Funding in correct <b>2018-19</b> Local Agency Pass Through Funds (	ved:  on Line F must match the 2018-19 this page.  Inds held in reserve accounts  njunction with other Fiscal (Street Maintenance, ADA, etc.)	Street N	Maintenance
F. Tota reve	se indicate why 2018-19 funds are being reservable of expenditures in lines D & E above: Total of the price allocation in blue at the top right hand area of all of all cumulative Pedestrian Trail Rural funds June 30, 2018:  you be using 2018-19 Flexible Funding in corr 2018-19 Local Agency Pass Through Funds (our marked yes above, select what other type of the price	ved:  on Line F must match the 2018-19 this page.  Inds held in reserve accounts  njunction with other Fiscal (Street Maintenance, ADA, etc.)  f Local Pass-Through funds will	Street M Flexible	Maintenance
F. Tota reve	se indicate why 2018-19 funds are being reserval of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of all of all</u> cumulative <b>Pedestrian Trail Rural fungh June 30, 2018</b> :  you be using <b>2018-19</b> Flexible Funding in correct <b>2018-19</b> Local Agency Pass Through Funds (	ved:  on Line F must match the 2018-19 this page.  Inds held in reserve accounts  njunction with other Fiscal (Street Maintenance, ADA, etc.)  f Local Pass-Through funds will	Street M Flexible ADA	Maintenance e
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F. Tota reve G. Tota thro H. Will Yea I. If y be u J. Are	se indicate why 2018-19 funds are being reservable of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of all of all</u> cumulative <b>Pedestrian Trail Rural fungh June 30, 2018</b> :  you be using <b>2018-19</b> Flexible Funding in correct <b>2018-19</b> Local Agency Pass Through Funds (our marked yes above, select what other type of sed for the expenditures listed in A, B and C alleryou using Matching Funds that are NOT from	wed:  In Line F must match the 2018-19 this page.  Inds held in reserve accounts  Injunction with other Fiscal (Street Maintenance, ADA, etc.)  If Local Pass-Through funds will bove: (check all that apply)	Street M Flexible ADA	Maintenance e
F. Tota reve G. Tota thro H. Will Yea I. If y be u J. Are	se indicate why 2018-19 funds are being reservable of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of the allocation in blue at the top right hand area of the allocation in blue at the top right hand area of the allocation in blue at the top right hand area of the allocation in blue at the top right hand area of the upper 30, 2018:  The provided Hands of the second in t</u>	wed:  In Line F must match the 2018-19 this page.  Inds held in reserve accounts  Injunction with other Fiscal (Street Maintenance, ADA, etc.)  If Local Pass-Through funds will bove: (check all that apply)	Street M Flexible ADA	Maintenance e
F. Tota reve G. Tota thro H. Will Yea I. If y be u J. Are	se indicate why 2018-19 funds are being reservable of expenditures in lines D & E above: <u>Total of the allocation in blue at the top right hand area of all of all</u> cumulative <b>Pedestrian Trail Rural fungh June 30, 2018</b> :  you be using <b>2018-19</b> Flexible Funding in correct <b>2018-19</b> Local Agency Pass Through Funds (our marked yes above, select what other type of sed for the expenditures listed in A, B and C alleryou using Matching Funds that are NOT from	wed:  In Line F must match the 2018-19 this page.  Inds held in reserve accounts  Injunction with other Fiscal (Street Maintenance, ADA, etc.)  If Local Pass-Through funds will bove: (check all that apply)	Street M Flexible ADA Bikewa	Maintenance e sys

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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#### **City of Reedley**

The anticipated Fiscal Year 2018-19 revenue allocation for Bicycle sub-program: \$14,522

Sele	ct the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
A.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
B.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
C.	Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)		
D.	Total 2018-19 Bicycle Planned Expenditures (Iter	ms A, B & C):		
E.	Fiscal Year 2018-19 <b>Bicycle</b> Funds To Be Kept In	n Reserve: *		
	* Please indicate why 2018-19 funds are being re-	served:		
F.	Total of expenditures in lines D & E above: <u>Total of revenue allocation in blue at the top right hand area of the top right hand area.</u>			
G.	Total of <u>all</u> cumulative <b>Bicycle</b> funds held in resert 2018:	rve accounts through June 30,		
Н.	H. Will you be using 2018-19 <b>Bicycle</b> funds in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds ( <i>Flexible, ADA, etc.</i> )		Yes	No
I.	If yes, select what other type of Local Pass-Throu that apply)	gh funds will be used: (check all	Street I Flexibl ADA Trails	Maintenance le
J.	Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes	No
K.	Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
		· · · · · · · · · · · · · · · · · · ·		

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: