



MOVING FORWARD



2017-2018 ANNUAL REPORT

MEASURE C:

A Greener, Cleaner, Safer, Fresno County

Over the past thirty-one years, Measure C has transformed Fresno County residents' daily commutes and quality of life by investing in our Regional Transportation Program, leading initiatives to better our air quality in the Valley and enhancing our regional economy. In the first 20 years alone, Measure C delivered more than \$1 billion of infrastructure, provided more than 14,000 jobs, added more than \$7 billion to our regional economy, and constructed or improved over 1,200 miles of state highways and county roadways.

In 2006, due to the vast success of Measure C's initiatives, 78% of Fresno County voters overwhelming extended Measure C for an additional 20 years. In the first half of this extension alone, we have achieved as much as we did in our first 20 years by continuing to build on our accomplishments.

A key part of the 2007-2027 Measure C Extension is enhancing the quality of life of Fresno County residents. The Transit Oriented Infrastructure for In-Fill Development Program, (TOD), was created with this goal in mind and has awarded over \$7.2 million to support livable, viable and sustainable transit oriented healthy neighborhoods that promote walking, biking, and the use of public transit and reduce private vehicle dependence. The Cities of Clovis, Fresno and Kingsburg are currently working on TOD projects to support healthy communities.

Measure C's approach of enhancing our quality of life is to try something new, and that's exactly what the New Technology Reserve Program is all about. This Measure C Program, approved Grants this year to help fund: Electric Transit Buses; Micro-transit Pilot Projects; and a High-Tech Transportation Equipment Technician Training Center to be included as part of Fresno City College's new southwest Fresno facility. Each grantee is unique in its approach to helping the region identify and implement new innovations in transportation technology.

In addition to our larger projects, we've continued the expansion of bike lanes, and pedestrian trails, rideshare incentive programs, public transit improvements and other environmental enhancement programs that help reduce emissions in the Valley and increase outdoor recreational opportunities for everyone.

Measure C is a major part of making Fresno County a great place to live, work and play. We're proud of the investments we've made in our region over the past 31-years and couldn't be more excited for the initiatives planned in the remaining nine years and beyond.



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Please note: The printing cost for each annual report averages \$0.20; cost per unit varies each year, depending on the quantity ordered.

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Chairman's Report



Buddy Mendes,
Chairman, FCTA

As your Chairman of the Fresno County Transportation Authority, it is my pleasure to bring you this year's Measure C Annual Report. We on the Board take our role as stewards of your Measure C transportation revenues very seriously. It is our commitment to you to keep the promises of Measure C and to be fully transparent. We encourage you to attend our Board meetings. You can find a schedule for our meetings at the following weblink:

<http://www.measurec.com/meetings/>

Measure C continues to have a positive impact on the citizens of Fresno County in ways big and small; from helping the small westside community of Huron to avoid seasonal isolation during floods of the Arroyo Pasajero (Los Gatos Creek) to improving transportation and access to our citizens in the area west of SR99 in the City of Fresno, the FCTA Board and staff are committed to improving transportation and mobility in Fresno County. You'll read about these and other critical projects in the pages of this Measure C Annual Report.

I mentioned transparency, but I want to highlight the role played by the Measure C Citizen Oversight Committee who report to the public that the promises of Measure C are kept. This committee meets six times a year and is composed of citizens and community advocates. They meet six times a year and provide oversight on the Measure C budget as well as how the many Measure C funding programs are utilized by the 15 local agencies and Fresno County. They do a stellar job making sure your interests are protected. If you think you might have an interest in serving on this committee, please take a look at our website for how to join.

<http://new.measurec.com/citizen-oversight-committee/>

I also want to highlight our staff. FCTA has three employees who are responsible for administering this \$75 million annual program. They also receive technical assistance from our sister agency the Fresno Council of Governments (FCOG). FCOG provides valuable assistance to FCTA in administering many of the Measure C subprograms and are partners with FCTA on furthering the Regional Transportation Program.

2017/18 presented some interesting challenges and opportunities. In 2016 the California legislature approved Senate Bill 1 (SB1) which provides over \$5 billion per year in much needed transportation dollars, almost half of which were dedicated to local transportation. This was the first time in over 20 years that California increased transportation revenues. We might not all agree on the method of raising those revenues, but I think we can all agree those revenues are sorely needed if we are to be able to compete as a region in the 21st century. Regardless of your personal opinion on the merits of SB1, one thing is clear; Measure C has been absolutely essential to maintain and update our various transportation systems, and to leverage other transportation funding resources. SB1 will certainly help, especially on the maintenance side of transportation infrastructure. But make no mistake, it will not be enough for the state-of-the-art transportations systems this county will need moving forward.

It has been and continues to be my pleasure to serve as the chairman of the FCTA Board. We have accomplished much, but much remains. Stay tuned for another exciting year in transportation.

Director's Report



Mike Leonardo,
Executive Director

This marks Measure C's 31st year of improving transportation in Fresno County; thirty-one years of keeping the Measure C promises made to the voters in 1986 and again in 2006. During the 2017/18 year, Measure C provided nearly \$22.5 million for our 15 local agencies and Fresno County for local road improvements, \$18 million to enhance transit operations, \$23 million for projects of Regional significance, almost \$3.5 million for ADA and other non-motorized improvements, and over \$2.5 million in environmental enhancement projects and activities. Some key project highlights this year include:

CONSTRUCTION

- Construction completed on the Mountain View Avenue widening project from Bethel to Tulare County Line
- Construction progress on the SR180 East Expressway project
- Construction completed on the Passing Lane Project on SR180 between Kerman and Mendota
- Auxiliary Lane and Soundwall project on SR41 in downtown Fresno under construction

ENVIRONMENTAL EVALUATION, DESIGN & RIGHT OF WAY

- SR99 Veterans Blvd interchange in northwest Fresno
- SR269 flood mitigation project near Huron
- New interchange on SR99 at North and Cedar Avenues in southwest Fresno
- Widening projects on Willow and Shaw Avenues on Clovis
- Improvement to Peach Avenue in Fresno
- Improvements to Golden State Blvd in the communities of Fowler, Selma, and Kingsburg
- Upgrade of the SR99 American Avenue interchange project south of Fresno

NEW TECHNOLOGY

- Launch of a pilot "GoGo Grandparent" program that if successful, will expand seniors' mobility through a service that works similarly to Uber or Lyft
- Testing and certifying four new all-electric trainer aircraft that will be utilized demonstrate the commercial viability of this technology
- Approval of Round Two of the New Technology program
 - Electric transit buses
 - Microtransit pilot project in the City of Fresno
 - High-tech transportation equipment technician training center to be included as a part of Fresno City College's new southwest Fresno facility.

Speaking of New Technology, check out our aerial drone videos showing progress on some of our key Measure C projects. They can be found at this link: <http://new.measurec.com/state-route-180-kings-canyon-expressway/>

These are all examples of your Measure C dollars at work. We at FCTA are committed to continuing our 31-year tradition of "Promises Made - Promises Kept". We look forward to continuing to provide transportation improvements and solutions to Fresno County in the coming years.



Measure C is Working WITH AN EYE TO THE FUTURE

The importance of being a Self-Help County in California has never been greater. Through Measure C, Fresno County continues to access and leverage dollars in ways far beyond the taxpayer's investments, which is exactly what Measure C promised in 1986 and again in 2006. Here's a look at your tax dollars at work.

Measure C is awarding over \$13 million in grants for innovations in transportation projects in Fresno County through the New Technology Reserve Program. Four brand new Electric Airplanes were delivered to Chandler Airport as part of the Sustainable Aviation Program in partnership with the Cities of Mendota and Reedley, CALSTART and Reedley College to create an Electric Airplane student-training program, one of the first in the nation.

The Peach Avenue 4-lane widening project continues from the Fresno Yosemite Airport to Jensen Avenue and it defines how Measure C is maintaining and improving local street and roads by paving streets, installing sidewalks, traffic signals, street lights, bike paths, and, by repairing potholes.

The completion of an Active Transportation Project that includes the Mueller Park connection in the City of Reedley is another milestone local project.

Measure C is increasing safety, improving freeway interchanges, adding lanes, improving commute corridors and goods movement throughout Fresno County. The 12-mile Mountain View Avenue 4 lane road widening project was a partnership between Fresno and Tulare Counties, along with the City of Dinuba. It included the construction of a new bridge over the Kings River and now connects SR99 to the City of Orosi. It demonstrates Measure C and Measure R (Tulare County) investments in our Valley's transportation system.

Measure C is expanding transit programs in order to improve mobility for our transit dependent residents and to get people out of their cars, providing access to all residents in each of our 15 communities.

Measure C is improving air quality through the School Bus Replacement Program, which has replaced 99 older high emission buses to date with more coming.



Sustainable Aviation: Electric
Airplanes @ Chandler Airport



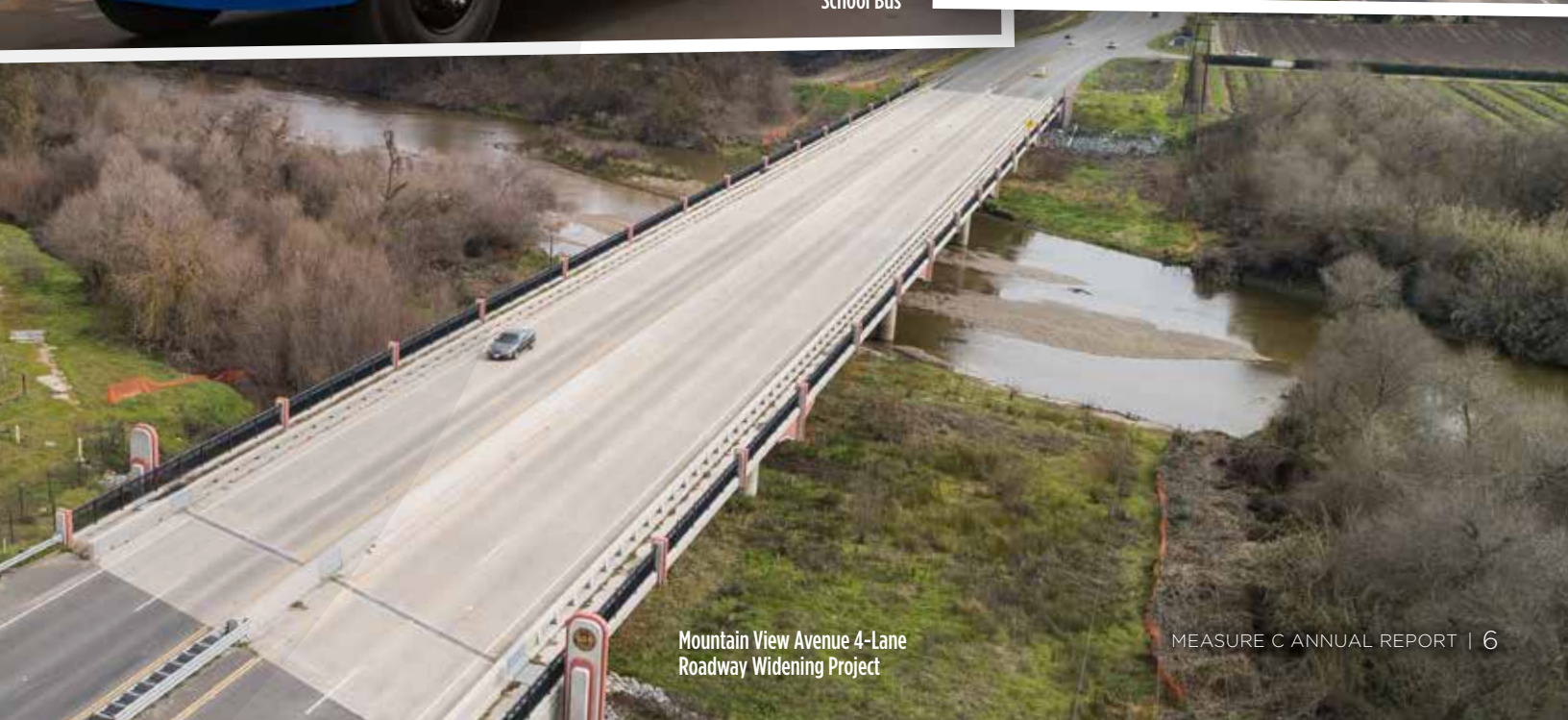
Mueller Park In The City Of Reedley



New Electric
School Bus



Traffic Signal @ Peach/Church
In The City Of Fresno



Mountain View Avenue 4-Lane
Roadway Widening Project

Connecting Our Region **ONE PROJECT AT A TIME**

Measure C continues to fulfill its promise to voters by connecting every community in Fresno County. This year Measure C started, continued and completed several critical regional projects that improve safety, traffic and landscaping on our state highways. Here are the some of the highlights:

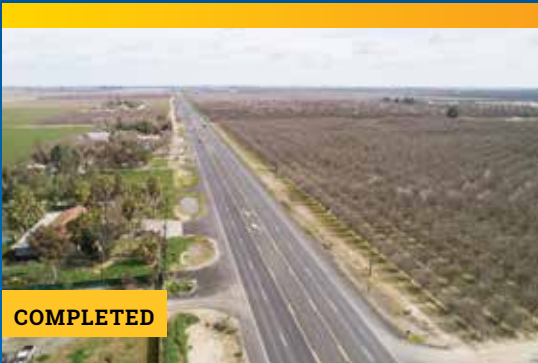


COMPLETED FALL 2018

SR41 adding lanes, constructing sound walls, improving on and off ramps between Tulare Avenue and O Street in the City of Fresno.



The SR269 new bridge and drainage channel started construction in Fall of 2018, to address seasonal road closures due to flooding along this corridor between SR198 and the City of Huron. Project completion Fall 2021, weather permitting.



COMPLETED

SR180 West adding passing lanes in each direction from Yuba Avenue to Lake Avenue between Kerman and Mendota.



SR180 East 4.5-mile extension of the Kings Canyon Expressway from Centerville to Frankwood Avenue in Fresno County. Project completion Fall 2020, weather permitting.

The Road Repair and Accountability Act of 2017

Measure C provides about \$24 million annually to Fresno County and all 15 cities for roadway repairs and improvements but as any driver in the county knows, it's not enough. State assistance in protecting and preserving our local and state transportation systems is long overdue. The Road Repair and Accountability Act of 2017 (RRAA) went into effect in late 2017 and has already started to pay dividends locally. The RRAA will generate over \$5 billion annually with roughly half going to State transportation repairs and programs and half coming to local agencies. To date two local Measure C projects have received direct funding(\$6.5 million) through RRAA. In addition, Fresno County and all 15 cities have begun to receive approximately \$40 million annually in funding through this program for local roadway repair and improvement. Together, Measure C and RRAA should make a real difference in the state of repair of our transportation facilities.

Improving Communities Through Sustainable Transit

The Transit Oriented Infrastructure for In-Fill Development (TOD) program was created in the 2006 Measure C Extension Plan. The program encourages transit supportive land use adjacent to the transit corridors to boost transit ridership in Fresno County. In 2018, three major projects were funded towards this goal. The City of Fresno's Blackstone & McKinley project utilized \$487,000 to fund off-site improvements that support a transit-oriented, affordable 88-unit housing development.. The City of Clovis' Landmark Commons received \$250,000 to construct a new Clovis Senior Center, County Library branch and Transit Hub in Old Town Clovis. The City of Kingsburg's Strategic Plan to identify strategies that promote multi-modal transportation received \$175,000. Since its inception in 2012, the Measure C TOD program has awarded over \$7.2 million to help support livable, viable and sustainable transit oriented healthy neighborhoods that promote walking, biking, and the use of public transit and reducing private vehicle dependence.

Regional Transportation Mitigation Fee ANNUAL REPORT

Fees mandated in the Fresno County Transportation Authority's Measure C Extension Expenditure Plan approved by the voters in November 2006 and adopted pursuant to State of California Mitigation Impact Fee Act to help fund specific infrastructure improvement projects.

Development:

	Amount of Fee:
Single-Family Dwelling	\$2,932,685.00
Single-Family Dwelling (Affordable)	\$28,665.00
Multi-Family Dwelling	\$286,350.00
Multi-Family Dwelling (Affordable)	\$91,425.00
Non-Profit Education	\$0.00
Government	\$0.00
Commercial/Retail	\$470,569.19
Commercial/Office/Service	\$675,680.89
Light Industrial	\$172,254.20
Heavy Industrial	\$88,530.26
Other Non-Residential	\$0.00

Fees Collected FY 2017/2018 **\$4,746,159.54**

Developer Fee Interest \$19,525.03

Total of Transfers for FY 2017/2018 **\$4,765,684.57**

FY 2016/2017 Receipt and Use:

Beginning Balance as of 6/30/2017 includes Interest Earned	-\$9,182,032.84
Total of Transfers for FY 2017/2018	\$4,765,684.57
Interest Earnings for FY 2017/2018	\$93,548.08

Total Available **-\$54,322,800.19**

Total Legal Related Expenditures for FY 2017/2018	\$13,589.65
Total Interest Expenditures for Measure C/RTMF Loan	\$770,570.00
Total Project Related Expenditures for FY 2017/18	\$13,923,451.00
\$4,793,285 (Loan from Ext.) + \$9,130,166 (Loan From Old Meas.) = \$13,923,451	

Ending Fund Balance **-\$69,030,410.84**

*The negative RTMF balance is due to loans made to the RTMF from other Measure C funding areas in order to advance the delivery of projects that have an RTMF funding obligation.

Description Of Projects

RTMF funding expended on the projects listed below were approved in the Measure C Extension Expenditure Plan in November 2006 and the Regional Transportation Program which is updated bi-annually.

Measure C Project	Project Name, Location and Description of Expenditures	Amount Expended in FY 17/18
Urban Tier 1 NI	Veterans Blvd. - SR-99 Interchange - Design and right-of-way acquisition associated with connection improvement and grade separation at UPRR/Golden State.	\$4,819,074
Urban Tier 1 C	SR-180 / 41 / 168 - Braided Ramps landscaping design.	\$223,325
Rural Tier 1 C	SR-180 East - Academy to Smith - Right-of-way & construction associated with widening of State Route 180 East from Academy to Smith to a 4-lane expressway on 4-lane right-of-way.	\$6,300
Rural Tier 1 D	SR-180 East - Smith to Frankwood - Right-of-way associated with widening of State Route 180 East from Smith to Frankwood to a 4-lane expressway on 4-lane right-of-way.	\$8,874,752

Better Ways to **RIDE SHARE**

The Carpool program continues to grow as more people realize the benefits of ridesharing. In 2018, the program logged nearly 14,000 miles with 1,378 participants, and over 13,350 carpool logs submitted.

Developed to provide ride-sharing incentives to commuters, the Measure C Carpool Incentive Program is a win-win for the environment and commuters, reducing air pollution and greenhouse gasses, and giving people the opportunity to win monthly cash and prizes simply by registering and submitting commute logs.

Commuters who share rides with at least one other person two or more times during a week are eligible to submit their commute log and be entered into both monthly and year-end grand prize drawings.

Participants can register for the program online at **www.ValleyRides.com** or through our Measure C mobile app by going to **www.CarpoolFresno.com**. The smartphone app is available on all smartphone platforms. It remembers your ID and has a home screen commute log button which features both miles per gallon and gas bill calculators.



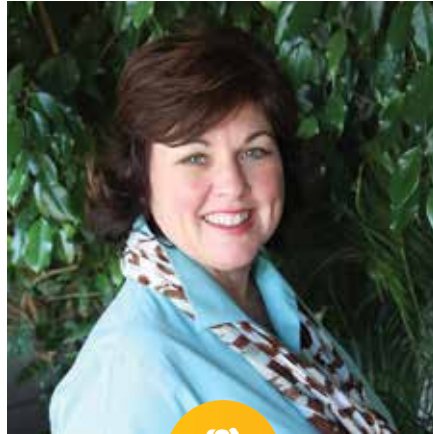


> It's Better To Van Together

This year, with our Measure C Vanpool Program, we provided subsidies for 22 NEW vanpools and 37 existing vanpools originating in Fresno County, increasing the impact of an already thriving program. Vanpools not only provide a cost-effective way for commuters to get to their destination safely, but also improve air quality.

In addition, 59 vans from the Farm Worker Vanpool Program are receiving subsidies, meaning we've provided financial support for 118 vans! Through this program, subsidies and reimbursements assist in offsetting both initial and continuous operating costs. It's also open to public and private vanpool owners and riders.

For more information visit
<http://measurec.com/commuter-vanpool-program-2/>
or call (559) 441-7433



> Advocating for Our Community

Measure C has a lot happening and one of our goals is to make sure we're connected with our community, addressing the needs our residents, and keeping them informed of our projects from planning to completion.

Rose Willems is the Measure C Advocate, who serves all residents of Fresno County, resolving property owners' concerns, providing outreach, and lending educational support to make this happen. The position is a joint venture between Caltrans and the FCTA.

If you have questions about any Measure C project please contact Rose Willems at **559-600-3282** or rose@measurec.com

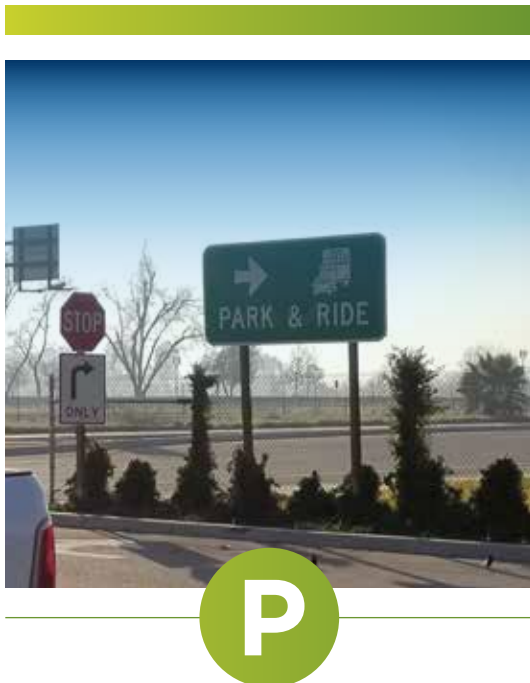


> Savings for Our Seniors

Measure C believes that everyone has the right to safe and reliable transportation – and the Measure C Taxi Program is making sure our seniors are taken care of. By purchasing taxi scrip, seniors over the age of 70 who reside in Fresno County receive a 75% discount on taxi fares. In 2018, new ridership increased by 531, bringing the total annual ridership to 1,564 seniors. Senior citizens can have an application mailed to them by contacting the Fresno Council of Governments office during normal business hours at the number shown below.

For more information and to download the application visit
<http://measurec.com/taxi-scrip/>
or call (559) 441-7433

GO GO
GRANDPARENT
COMING SOON
to Fresno County seniors!



> Park, Ride, Go!

With Caltrans and Measure C's Park & Ride lots throughout Fresno County, it's easier than ever to carpool or access public transportation. Each lot is well lit and centrally located, making them great locations for people to meet and park their vehicles during the workday. Call Valley Rides at 441-RIDE or visit www.ValleyRides.com and start your carpool today.

Prather - State Route 168 near Lodge Road

Coalinga - State Route 198 and State Route 33

Auberry - State Route 168 and Auberry Road

Clovis - State Route 168 and Temperance Avenue

Fresno - State Route 180 and Fowler Avenue

Sanger - State Route 180 and McCall Avenue



> Oversight to Prevent Overreach

With the passage of the 2006 Measure C Extension a 13-Member Citizen Oversight Committee was formed to inform the public that Measure C funding program revenues and expenditures are spent as promised.

The Fresno Council of Governments is responsible for staffing the Committee and providing technical and administrative assistance to support and publicize the Committee's activities. The members receive, review and recommend actions or revisions to plans, programs, audits, or projects, as well as, review sales tax receipt spending annually.

The New Technology Reserve Program

TRANSFORMING OUR FUTURE



From left to right: Chancellor Dr. Paul Parnell, President Dr. Carole Goldsmith, Mayor Lee Brand and FCOG Executive Director Tony Boren



CITY OF FRESNO

Fresno City College

The FCC West Satellite Campus Advanced Propulsion Systems Training Campus will be located at Church and Walnut, serving the Central Valley as a training facility for advanced transportation automotive, fleet, and Alternative Fueled Vehicles (AFV)/Hybrid Electric Vehicles (HEV)/Battery Electric Vehicles (BEV) maintenance.

This new program will provide students with workforce training and educational pathways leading to high-demand, high-quality jobs while also investing in Fresno's south-west area. Fall 2109 Classes will be available.

CITY OF FRESNO

Public Works

This project will fund the installation of a state-of-the-art Adaptive Signal Control Technology (ASCT) system in Downtown Fresno along Fresno Street, Van Ness Avenue and the Downtown Bus Rapid Transit corridors. The ASCT adaptive system will employ wireless vehicle detection technology for real-time monitoring and continuous synchronization.

Fresno County Rural Transit Agency

This project will fund the purchase of 15 Chevy Bolts (electric vehicles), 40 electric vehicle charging units and a smartphone app. The vehicles will be used to expand the existing FCRTA routes.

CITY OF FRESNO

FAX Microtransit Pilot Program

FAX will conduct a microtransit demonstration project in two areas of the City of Fresno that currently do not have public transit services. The microtransit proposed is a technology-enabled transit service that offers flexible routing and scheduling of minibus vehicles. This grant would fund the operating costs of the project.

City of Clovis Transit

This project will fund the purchase of 2 electric shuttles and chargers for a 3-year pilot program to collect data to determine feasibility and operational requirements of these electric vehicles on paratransit and fixed-routes.

Project	Sponsoring Agency	Partnering Members	Funding Approved
FCC West Satellite Training Campus	City of Fresno	Fresno City College	\$1,995,500
Dynamic Downtown	City of Fresno	Public Works	\$1,813,000
FAX Microtransit Pilot	City of Fresno	FAX	\$500,948
FCRTA Rural Electric Vehicle Utilization Project (REV-UP)	Fresno County Rural Transit Agency		\$748,000
Clovis Transit Electric Bus Pilot	City of Clovis Transit		\$407,283



URBAN & RURAL

Regional Program Projects

The Measure C Regional Program is intended to address transportation needs that stretch across the County. It is split into Urban and Rural subprograms, each of which has a list of priority projects. Some of the projects are on the State Highway System while others are on major City and County arterials. Funding for these projects comes not only from the current Measure C Extension, but also from the Original Measure C, the Regional Transportation Mitigate Fee Program, and State and Federal transportation dollars through the State Transportation Improvement Program. Working together with our partners at the Fresno

County Council of Governments as well as the various agencies tasked with delivery of these projects, priorities have been identified and funding allocated.

We are a little over half way through the Measure C Extension and we have made significant progress towards completing these priority projects. To date six Urban and six Rural projects are complete, four Urban projects have some project phases built with others in process, and all but two of the remaining Urban and Rural projects have received funding for environmental evaluation, design, right of way, or construction phases.



1. COUNTY OF FRESNO

- a. Rural Project E – Friant Road (Copper to Millerton Rd) \$4.12M - *
- b. Rural Project I – Mountain View (Bethel to Tulare Co. Line) \$23.5M - *
- c. Original Measure Rural Project – Academy Avenue North & South (SR168 to SR180 & SR180 to SR99) \$57.43M - *

2. CITY OF CLOVIS

- a. Urban Project D1 – Willow Ave (Shepherd to Copper Aves) \$5.712M
- b. Urban Project D2 – Willow Ave (Teague to Shepherd Aves.) \$310,000 - *
- c. Urban Project D3 – Willow Ave (Alluvial Ave. Improvements) \$570,000
- d. Urban Project E1 – Temperance Ave (Ent. Canal – Nees Ave) \$1.935M - *
- e. Urban Project E2 – Temperance Ave (Sierra Ave) \$1.493M - *
- f. Urban Project E3 – Temperance Ave / Shepherd Ave. Intersection \$215,000
- g. Urban Project K1 – Herndon Ave (Willow to Clovis) \$641,100 - *
- h. Urban Project K2 – Herndon Ave (Clovis to Fowler) \$1.641M - *
- i. Urban Project K3 – Herndon Ave (Temperance–DeWolf) \$11.248M
- j. Urban Project L1 – Shaw Ave (Locan to DeWolf) \$2.244M
- k. Urban Project L2 – Shaw Ave (DeWolf to McCall) \$16.777M

3. CITY OF FIREBAUGH

- a. Original Measure Rural Project – SR33 (8th – 15th Street Improvements) \$2M

4. CITY OF FRESNO

- a. Urban Project B2 – Route 180 West Frontage Road (Marks Ave to Hughes/ West Connector) \$5.31M (\$2.55M Extension; \$2.76M Extension RTMF) - *
- b. Urban Project D2A – Willow/Shepherd Intersection Imp. \$353,000 - *
- c. Urban Project D4A – Willow Ave (Teague Ave to Shepherd Ave) \$289,000 - *
- d. Urban Project D4B – Willow Ave (Shepherd to Behymer) \$2.858M - *
- e. Urban Project D5A – Willow Ave (Decatur to Shepherd) \$1.341M - *
- f. Urban Project D8 – Willow Ave (Barstow to Escalon) \$1.402M - *
- g. Urban Project G – Monterey Street Bridge \$1.60M - *
- h. Urban Project H1 – California Ave Widening (West to Fruit) \$2.20M - *
- i. Urban Project I2A – Peach Ave Traffic Signal (@ Church) \$250,000 - *
- j. Urban Project I2B – Peach Ave Widening (Jensen to Butler) \$388,000
- k. Urban Project I3 – Peach Ave Widening (SR 180 to Butler) \$7.525M - *

- l. Urban Project K5A – Herndon Ave Widening (Brawley-Valentine) \$1.166M - *
- m. Urban Project K5B – Herndon Ave Widening (Blythe – Brawley EB) \$1.118M - *
- n. Urban Project K5C – Herndon Ave Widening (Blythe – Brawley WB) \$105,000
- o. Urban Project K6 – Herndon Ave Widening (Valentine to Marks) \$807,000 - *
- p. Urban Project K7 – Herndon Avenue (SR99 to Weber Ave) \$996,000 - *
- q. Urban Project K11 – Herndon Avenue (Polk to Milburn Ave) \$1.487M
- r. Urban Project N1 – Veterans Blvd/SR99 Interchange and Grade Sep. \$29.56M

5. CITY OF MENDOTA

- a. Original Measure Rural Project – SR33 (Bass/Belmont Intersection) \$4M

6. CITY OF PARLIER

- a. Rural Project J – Academy Avenue (Manning Ave-Industrial Park) \$3.536M

7. CITY OF SANGER

- a. Original Measure Rural Project – Academy Avenue (11th Ave to-North Ave) \$5.435M

8. COUNCIL OF GOVERNMENTS

- a. Rural Project F – Golden State Corridor (American Ave to Tulare Co. Line) \$5.709M

9. CALTRANS

- a. Rural Project A – SR180 West (Yuba to James) Passing Lane \$12.782M - *
- b. Rural Project B – SR180 East (Temperance to Academy) \$14.26M (\$13.76M Extension RTMF; \$500,000 Original Measure) - *
- c. Urban Project B3 –SR180 West Landscaping \$550,000
- d. Rural Project C – SR180 East (Academy to Trimmer Springs) \$19.23M Extension RTMF - *
- e. Urban Project C – Braided Ramp Project (SR41/168/180) \$11.94M (\$2M Original Measure; \$9.94M Extension RTMF) - *
- f. Rural Project D – SR180 East (Trimmer Springs to Frankwood) \$53.024M (\$5.891M Original Measure; \$8.844M Extension & \$38.289M Extension RTMF)
- g. Rural Project G – SR269 Bridge @ SR198 \$1.2M Original Measure
- h. Urban Project J – SR41 (Tulare to “O” St.) \$5.250M - *
- i. Rural Project K – SR99/American Avenue Interchange \$1.850M Original Measure
- j. Urban Project M – SR99 (Cedar/North Interchange) \$265,000

* Project Completed





Citizen Oversight Committee

Annual Report for Fiscal Year 2017-2018

PURPOSE AND COMPOSITION

The Measure C Expenditure Plan allocates proceeds of its half-cent sales tax to a range of transportation programs, as approved by Fresno County voters. We are in our second twenty-year cycle of transportation development for Fresno County. Fresno County residents can be assured Measure C funds approved continue to be used to maintain the highways, streets and roads of Fresno County and its 15 incorporated cities. Measure C requires a committee of thirteen Fresno County residents annually evaluate actual and planned expenditures of the agencies that receive Measure C funding. This "Citizen Oversight Committee" (COC) represents county population as follows:

- One member from each of the five supervisorial districts
- One member from the Fresno-Clovis metropolitan area
- Seven members who represent community organizations

The Fresno Council of Governments (Fresno COG) appoints committee members to four-year terms and no one member may serve more than eight years. Staggered terms ensure continuity, experienced and knowledgeable committee members.

The Measure C Citizen Oversight Committee meets the second Thursday of the month from 5:00-7:00 pm at the Fresno COG location. The meeting dates, agendas, and minutes may be found at <http://agendas.fresnocog.org/agenda/search/0/2>

FISCAL YEAR 2017-2018 PERFORMANCE

The COC met six times during fiscal year 2017-2018 to carry out the following:

Accept, Review, Evaluate, Recommend, Receive and Monitor:

- Measure C Extension's operating budget for 2017-2018
- Measure C Regional Transportation Mitigation Fee budget for 2017-2018
- Actual expenditures made by agencies receiving Measure C Extension funds
- Projects proposed by the agencies receiving Measure C Extension Funds for fiscal compliance.
- Informational updates
- Investment of Measure C Extension funds

Action on unanticipated items in which voters have a vested interest

MEASURE C EXTENSION OPERATING BUDGET 2017-2018

The California Department of Finance annually estimates the proceeds of the Measure C Extension sales tax. Together with investment interest, the estimated proceeds define the Measure C Extension fiscal year operating budget. The Department of Finance estimated total proceeds at \$72,796,884.00 for fiscal 2017-2018. An added interest amount of

\$1,800,000 resulted in a total operating budget of \$74,596,884.00. This amount reflects the Fresno County Transportation Authority's operations budget and assumes a conservative 2.5% interest rate same as prior year. The COC received the 2017-2018 operating budget information in June 2017.

REGIONAL TRANSPORTATION MITIGATION FEE OPERATING BUDGET 2017-2018

The Regional Transportation Mitigation Fee (RTMF) is part of the Measure C Extension. It requires new development(s) to pay their fair share for road improvements. Mitigation fee amounts are based on traffic impacts of these new developments. The COC received the 2017-2018 RTMF budget information in June of 2017.

The proposed RTMF operating budget for 2017-2018, was estimated at \$17,223,940.00 and includes sources from the following:

- Uncommitted RTMF Fund Balance
- Estimated RTMF Fee Revenue
- Estimated RTMF Interest Revenue
- Measure C - RTMF Loan Program

MEASURE C FINANCE & AUDITS

The FCTA retained the accounting firm Dedekian, George, Small and Markarian to complete the audits, however, no audits were presented to the COC during this reporting period. The COC reviews material as appropriate when audit and information are presented.

Audits are typically presented for expenditures by the eighteen Fresno County agencies that receive Measure C Extension "pass through" funding. These agencies are:

- 15 incorporated cities
- County of Fresno
- Fresno Council of Governments
- Fresno County Rural Transit Agency

EXPENDITURE REPORTS SUBMITTED TO COC

The COC reviewed the expenditure reports to ensure consistency with the Measure C Extension Expenditure Plan. This plan is available at <https://www.fresnocog.org/project/measure-c/>

The 18 agencies receiving Measure C funding submitted reports on the actual expenditures made in fiscal year 2015-2016.

PROPOSED BUDGET REPORTS SUBMITTED TO COC

When evaluating proposed projects, the COC refers to the prescriptions of the Measure C Expenditure Plan to ensure proposed projects meet Plan mandates. The Expenditure Plan is available at <https://www.fresnocog.org/project/measure-c/>. Questionable or unclear items are referred back to the proposing local agency for further explanation and/or justification. Projects not following the

intent of the Measure C Extension Plan may be recommended for rejection, modification and resubmittal of all or part. Projects are either approved by a majority of the COC members or, if concerns are apparent, forwarded to the next approving level with comments or recommendations.

Local Agency Budget Forms were submitted by all 18 agencies that receive Measure C funding for fiscal year 2017-2018. The COC reviewed all eighteen budgets, referring some for corrections. Opportunities for improvement in the budget reporting process are also identified and implemented.

COC's suggestions and modifications to forms and processes are intended to add clarity and consistency. Modifications are typically accepted and implemented by Fresno COG staff.

ITEMS AFFECTING MEASURE C EXTENSION AND AMENDMENTS

Use of Measure C Extension Reserve Funds

Designated Measure C Program funds have been accumulating in two reserves that were part of the Measure adopted by voters: Rail Consolidation (identified as placement of the BNSF rail line next to the Union Pacific line through the City of Fresno) and New-Technology Reserves, set aside for advanced transportation projects in Fresno County.

- **Rail-Consolidation Reserve Fund - Amendment Number 1**
As a review of this issue, because rail consolidation was deemed improbable, Amendment #1 was proposed by the City of Fresno to Measure C Extension allocating a \$25 million set aside by the FCTA and FCOG to support construction of the HSR Heavy Duty Maintenance Facility, should it be built in Fresno County. The COC will continue to show this status until the issue is decided.
- **Expenditure Plan Trails Facilities Program - Amendment Number 2**
This was intended to be a one-year trial period allocating up to 20% (within maximums) of maintenance Non-Measure C certain projects. Trail maintenance for up to 20% was approved July 27, 2017 by FCTA.
- **Expenditure Plan Trails Facilities Program - Amendment Number 2A**
This made the provisions of Amendment Number 2 permanent, approved by FCTA in August 16, 2017.
- **HSR Heavy Maintenance Facility - Site Set Aside Amendment Number 3**
In September 2016 the City of Fresno requested Amendment #3 be approved, setting aside \$600,000 to be used to secure land through purchase option contracts and environmental, historical and geo-technical studies on properties should they be necessary to insure the site be ready for construction. The initial request was amended, reducing their initial amount to \$500,000 from the \$25 million to be used for these same activities,

as a non-refundable deposit. Protective limitations would constrain use of the amount proposed for the facility and unused funds would be returned to the Rail Consolidation Reserve Fund.

FTA approved the City of Fresno's final request in February 2017.

- **Measure Extension Expenditure Plan: Bikeway Language Updates - Amendment Number 4**

The existing Expenditure Plan was updated to establish consistent terminology with state bikeway facility designations, approved by FTA in August of 2017.

ADDITIONAL TRANSPORTATION ITEMS REPORTED TO THE COC DURING FISCAL YEAR 2017 - 2018

Fresno COG's Regional Transportation Plan (RTP) public outreach - Received 5-year plan update in 2018 Measure C projects are included in the RTP Outreach consisted of 15 Community Workshops with 516 people participating.

Senate Bill 1 - Overview

SB 1 presents a balance of new revenue reforms to ensure efficiency, accountability, and performance. Each dollar invested improves California's transportation system. COC desired to understand the Act as it relates to Measure C and transportation funds and impacts to Fresno County.

Therefore, an overview was provided on SB1. The COC learned that SB 1's intent was to provide stability with ongoing transportation funding by way of its authorized increase and methodology. It is the first increase in state transportation funding in more than two decades.

Request to Add Urgency Item to Measure C Citizen Oversight Committee Meeting Agenda
Urgency Items required 2/3 vote from the committee to be placed on the agenda. This item was approved.

Request by the City of Fresno, Fresno City College (FCC) and State Center Community College District (SCCCD) to Allocate \$4.5 million in Measure C New Technology Program Funding for the Technical and Academic Satellite Campus in West Fresno

The City of Fresno, FCC and SCCCD made a presentation to the Committee who was extremely interested in the project. The project scope and total costs were estimated to be approximately \$80-100 million. The Committee supported the project but requested the applicants apply for funding through the New Technology funding request process.

CSUF Transportation Institute Presentation

Dr. Aly Tawfik briefed the Committee on the development and progress of Fresno State's Transportation Institute, receiving funding from the Measure C New Technology Fund Program. Dr. Tawfik is the Institute's Director and is an assistant professor in the Department of Civil and Geomatics Engineering at CSU Fresno.

Sustainable Aviation Project (SAP) Presentation

The SAP project received Measure C New Technology Grant Program funding during the last grant cycle. Joseph Oldham, Director for the San Joaquin Valley Clean Transportation Center gave the presentation on SAP's status.

This joint venture called the Sustainable Aviation Project (SAP) is an advanced transportation technology project that will recruit, train and place veterans, youth and career seekers from disadvantaged communities into pilot training programs for electric aircraft. SAP will establish the world's first network of electric aircraft

charging infrastructure at regional airports and transform the San Joaquin Valley into a center for innovation related to sustainable aviation and advanced electrified aircraft.

SAP was designed to be a model for replication across airports from Bakersfield to Sacramento and beyond. It aligns Fresno County with development work for aerial Personal Rapid Transit vehicles being conducted in the Bay Area and Northern California and provide invaluable operational cost data for work being done by NASA at their Langley Research Center in Virginia.

Measure C Extension Fund Leveraging Discussion
Fresno County Transportation Authority Executive Director Mike Leonardo gave an overview of Measure C's current leveraging ratio with respect to state and federal dollars.

The program and funding source can determine how the ratio is calculated. This information can assist the public understand how the funds are beneficial.

Fresno County Rural Transit Agency's Measure C New Technology Project

Moses Stites, General Manager of the Fresno County Rural Transit Agency gave an update on FCRTA's New Technology Measure C funded project. FCRTA, in partnership with CalStart, was granted \$2,538,291 in Measure C New Technology Funding to purchase & operate two 35-foot low-floor electric transit buses and two new Solar Tree DCFC charging stations. Buses will run on four new express routes connecting rural communities with rail and transportation hubs in the Fresno-Clovis Metropolitan Area (FCMA).

A "Build Your Dream" E6 four-door sedan was exhibited. FCRTA hopes to provide these types of vehicles for expanded service into the rural portions of Fresno County.

Measure C Ag Worker Outreach Proposals

Donna Blocker and Esperanza Velasco reported that Fresno COG released a Request for Proposals (RFP) seeking assistance from community-based organizations to implement diverse and extensive grassroots outreach to people throughout the Valley who may qualify for subsidies in the Measure C AgWorker Vanpool (AVP) program. The goal is to double current participation and ridership in the Measure C Ag-Worker Vanpool Program.

Approximately 0.6% of Measure C funding was provided to fund the Agricultural Worker Vanpool Program offering vouchers to help farm laborers pay for their transportation to job sites when in an approved Ag Worker Vanpool.

Measure C Regional Program Project Update for Fiscal Year 2017-2018

Les Beshears, Fresno COG's Finance Director, presented urban and rural lists of voter approved projects, with funding programs approved by the Fresno COG's Policy Board and the Fresno County Transportation Authority Board.

Cost estimates for the Measure C Regional Transportation Program increased \$1.6 million from the prior plan. Revenues increased \$4.5 million, reducing the total overall deficit in the 20-year plan to \$267.7 million.

The urban program estimated revenues of \$730.2 million and projected expenses of \$763.7 million, for a net deficit of \$33.5 million. Net project costs decreased \$5.4 million.

Measure C New Technology Reserve Grant - Fiscal Year 2018 - 2019

The updated the application was released it to the public April 2018 and the deadline submittal for pro-posals was July 23, 2018.

The members were informed of a new Multidisciplinary Advisory Group (MAG) for this program, with members appointed by the Fresno COG Policy Board. COG Staff stated that the COC would need to appoint a committee member to the MAG. Mike Schwan was appointed.

Modification to Measure C Local Transportation Flexible Program to Include Litter Abatement - Amendment Number 5

The Measure C Expenditure Plan approved by voters in 2006 did not include funding for a regional Litter Abatement Program (LAP). The first step in that process is to formally amend the 2006 Measure C Extension Expenditure Plan to set aside funding from the Regional Program. In addition, the LAP would also include a modification to the eligibility criteria for the Measure's Local Transportation Flexible Program that flows directly to local jurisdictions to include litter abatement. This would make Local Flexible funding eligible to meet the "local match" requirement of the newly created LAP.

The Measure C Amendment No. 5 Proposal Has Two Components -

1. A modification to eligibility criteria for the Measure C Local Transportation Flexible Program to include litter abatement as an allowable use.
2. Allowance of the formation of a two-year demonstration Measure C Litter Abatement Program requires a partnership among Fresno County Transportation Authority, Caltrans District 06 and interested local member agencies.

The two-year demonstration Measure C LAP was founded on the principle that litter is a "community problem," and therefore a variety of funding sources (state/regional/local) should be applied to address the situation. The total funding for this program is planned at the \$1,000,000 level.

Strategic Foresight by Fresno County

Citizen volunteers fill the positions of the COC and continue to strongly support the Measure C Extension Plan's guiding principle: "Promises Made, Promises Kept." The Committee is dedicated to serving the residents of Fresno County, and welcomes constructive comments, feedback and questions.

Visionary Fresno County voters supported a funding source devoted to transportation improvement. As a result of their foresight, our county's transportation infrastructure is being addressed, supporting our economic well-being.

People interested in being part of the Measure C Extension's Citizen Oversight Committee should contact Fresno Council of Governments at:

Fresno Council of Governments
Attn. Brenda Veenendaal, Staff to the COC
2035 Tulare Street, Suite 201
Fresno, CA 93721
559-233-4148, ext. 219
brendav@fresnocog.org
www.fresnocog.org
www.measurec.com

Fresno County's transportation system keeps us competitive in today's marketplace. As costs continue to increase for maintenance and development, our future needs do not diminish in scale. Please join us as we move forward to a safer more efficient transportation future.



Lee Delap, Chairman
Measure C Citizen Oversight Committee



Citizen Oversight Committee

2017-2018 Measure C Citizen Oversight Committee Members

SIX PUBLIC-AT-LARGE APPOINTEES:

DAVID VAN PELT represented the unincorporated rural Area West of State Route 99 (Supervisory District 1). 4-year term (7/13 - 7/17)

SAL PETRUCELLI represented the Fresno-Clovis Metropolitan Area (Supervisory District 2). 4-year term (7/15 - 7/19)

BARRY MAST represented the Fresno-Clovis Metropolitan Area (Supervisory District 3). 4-year term (7/13 - 7/17)

DESTINY RODRIGUEZ represented the Incorporated Cities outside of the Fresno-Clovis Metropolitan Area (Supervisory District 4). 4-year term (7/16 - 7/20)

LEE DELAP represented the unincorporated rural area East of State Route 99 (Supervisory District 5). Second 4-year term (7/16 - 7/20)

SAMUEL MOLINA represented the Fresno-Clovis Metropolitan Area (Supervisory District 1). 4-year term (7/15 - 7/19)

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

STEPHENIE FREDERICK represented the League of Women Voters. 4-year term (7/15 - 7/19)

ANTONIO GASTELUM represented the American Labor Alliance. 4-year term (7/15 - 7/19)

ROBERT ALLEN represented the Selma District Chamber of Commerce. 4-year term (7/14 - 7/18)

JOE DENHAM represented the Greater Fresno Area Chamber of Commerce. 4-year term (7/15 - 7/19)

MIKE SCHWAN represented the Central California Builders Exchange. 4-year term (7/15 - 7/19)

WILLIAM JORDAN represented the League of Women Voters. 4-year term (7/17 - 7/21)

KEVIN HAMILTON represented the Central California Asthma Collaborative (CCAC). Second 4-year term (7/17 - 7/21)

VACANT Representative of established community organization.

2018-2019 Measure C Citizen Oversight Committee Members

SIX PUBLIC-AT-LARGE APPOINTEES:

VACANT Representative of the unincorporated rural Area West of State Route 99 (Supervisory District 1)

SAL PETRUCELLI continues to represent the Fresno-Clovis Metropolitan Area (Supervisory District 2). 4-year term (7/15 - 7/19)

LEANN NOWLIN, PH.D represents the Fresno-Clovis Metropolitan Area (Supervisory District 3). 4-year term (7/17 - 7/21)

DESTINY RODRIGUEZ continues to represent the Incorporated Cities outside of the Fresno-Clovis Metropolitan Area (Supervisory District 4). 4-year term (7/16 - 7/20)

LEE DELAP continues to represent the unincorporated rural area East of State Route 99 (Supervisory District 5). Second 4-year term (7/16 - 7/20)

SAMUEL MOLINA continues to represent the Fresno-Clovis Metropolitan Area (Supervisory District 1). 4-year term (7/15 - 7/19)

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

ROBERT ALLEN continues to represent the Selma District Chamber of Commerce. Second 4-year term (7/18 - 7/22)

JOE DENHAM continues to represent the Greater Fresno Area Chamber of Commerce. 4-year term (7/15 - 7/19)

MIKE SCHWAN continues to represent the Central California Builders Exchange. (7/15 - 7/19)

KEVIN HAMILTON continues to represent the Central California Asthma Collaborative (CCAC). Second 4-year term (7/17 - 7/21)

WILLIAM JORDAN represents the League of Women Voters. 4-year term (7/17 - 7/21)

VACANT Two Community Organization Representative Committee positions are available.

Authority Board Members



ERNEST "BUDDY" MENDES

Ernest "Buddy" Mendes grew up on his parents' dairy farm in Riverdale in Western Fresno County and has been farming in the Central Valley for 38 years. Buddy is honored to have been elected to serve as

the Supervisor representing District 4, which encompasses 9 cities and 9 unincorporated communities from Orange Cove to the east and Coalinga to the west. He is excited and committed to work on behalf of the citizens of Fresno County to improve education, transportation, strengthen public safety services, and create jobs.



LYNNE ASHBECK

Lynne Ashbeck is the Senior Vice President, Community Engagement and Population Wellness for Valley Children's Hospital. A respected civic leader, Lynne is currently serving her fifth term on the Clovis City Council. Lynne served

as a Co-Chair of the Measure C Reauthorizing Committee that represented 24-community stakeholders to create the 2006 Measure C Expenditure Plan.

Lynne is an adjunct professor at Fresno Pacific University, teaching conflict resolution courses in both the undergraduate healthcare administration and graduate leadership programs. She also served as a senior mediator/facilitator with the Center for Collaborative Policy, California State University, Sacramento. Lynne completed both her bachelor's degree and master's degree in home economics/nutrition at Fresno State and is a registered dietitian. She completed a master's degree in conflict resolution and peacemaking from Fresno Pacific University.



LEE BRAND

Lee Brand is the 25th Mayor of the City of Fresno, sworn into office on January 3, 2017. Lee was born and raised in Fresno, attended local schools, graduated from Fresno State University and completed his education at USC with

a Master's Degree in Public Administration. He has served as Council President, Chairman of the Redevelopment Agency and as a Commissioner on the Fresno City Planning Commission. During his eight years representing District 6 on the City Council, Lee authored and successfully passed over twenty legislative initiatives which regulate fiscal responsibility, accountability, and transparency, in addition to such initiatives as the Reserve Management Act, the Better Business Act, and City Debt Management Policies.



SAL QUINTERO

Sal Quintero was born and raised in Fresno and has lived in District 3 since he was 3 years old. Having attended local schools and graduated from San Joaquin Memorial High School, gave Sal a deep appreciation for Fresno's diverse community,

its rich history, and its bright future. In 1995, Sal was elected to the Fresno City Council, representing District 5, where he served the people of Southeast Fresno for eight years. In 1997, Sal was elected the first Council President under the newly formed city's strong Mayor form of Government. He began serving as the Fresno County Board of Supervisors District 3 on January 3, 2017. Throughout his life Sal has been passionate about his community, and been a dedicated servant who always listens to the people of the district and goes out of his way to help solve their issues.



STEVE BRANDAU

Steve Brandau was born and raised in the small town of Selma, and moved to Fresno after he graduated from Selma High School. He then attended Fresno State earning a Bachelor of Arts degree in English and a Bachelor of Arts degree

in History. In 2012, Steve decided he wanted to become more active in the community by serving in the public sector. He won the Fresno City Council race for District 2 representing constituents in the northwest Fresno area. He was sworn into office in January of 2013 and was elected Council President in January of 2014. Steve currently serves as the Chair of the San Joaquin River Conservancy, and is a board member to the Economic Development Corporation. On March 5, 2019, Steve was elected to the Fresno County Board of Supervisors.



PAUL SHIOTA

Paul Shiota was born in Punjab, India. He immigrated to California at the age of nine where his family settled in the Selma area and soon thereafter, Paul began working in the grape vineyards on various farms. After graduating

from Selma High School, Paul started in the trucking industry in 1980 as a driver. He is currently the owner and operator of Smartway Express Inc., and farms almonds and grapes. He and his wife, reside in Selma, a half-mile from where Paul attended elementary school. They are the proud parents of three children, his sons work with him in the family business and his daughter is studying to become a doctor of medicine. As a local business owner for the past 35 years, Paul understands the value of hard work, as well as the evolving needs of Fresno County's transportation system.



DAVID T. CARDENAS

David Cardenas and his wife, Anna, have lived in and operated a successful local business in the Fowler community for over 36 years. They have three grown children and are also proud grandparents of three. David has served

as the Mayor of the City of Fowler for the past 10 years, and as a member of the Fowler City Council for the past 18 years. He currently serves as Chairman of the Fresno County Council of Governments Policy Board, a Board member of the Consolidated Mosquito Abatement District, and is the Chairman of the S. K. F. Sanitation District Board. Throughout the years, David has served on several committees and boards for various public agencies and organizations, including the South San Joaquin Valley Division of the League of California Cities, and the Five Cities Economic Development Authority. For decades, he has volunteered in civic activities for the betterment of his community, including the Fowler Lions Club and Fowler Knights of Columbus, of which he is a founding member.



AMARPREET (RUBY) DHALIWAL

Ruby Dhaliwal was born and raised in Punjab, India. In 1983, at the age of 20, he immigrated to California where he completed a B.S. in Business Administration from Fresno State University.

He has owned and operated businesses in the City of San Joaquin for over 18 years. In 2000, Ruby was elected to serve as a councilman on the San Joaquin City Council and is currently the City's Mayor Pro Tempore. Ruby serves on various boards throughout the Valley. He is a past Chairman of the Fresno Council of Governments Policy Board, Vice-Chairman of the San Joaquin Valley Policy Council which covers eight counties. He also serves on the League of California Environment Policy Committee and the San Joaquin Valley Air Pollution Control District boards, and was appointed by Governor Brown to serve on the San Joaquin Valley Partnership for Economic Development.

1. Regional Public Transit Program

FY 2017-18 REVENUE TOTALS
TO DATE WITH INTEREST2007-27 TOTALS TO
DATE WITH INTERESTPUBLIC TRANSIT AGENCIES - **TOTAL 19.66%**

Fresno Area Express (FAX)	13.70%
Clovis Transit	1.97%
Fresno County Rural Transit Agency (FCRTA)	3.99%

\$14,598,587.92**\$131,353,748.06**

10,172,764.20

91,531,156.88

1,462,798.93

13,162,009.09

2,962,724.80

26,660,582.11

PUBLIC TRANSPORTATION INFRASTRUCTURE STUDY (PTIS) / TRANSIT CONSOLIDATION - **TOTAL 0.29%**

Public Transportation Infrastructure Study (PTIS) / Transit Consolidation	0.29%
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\$216,060.41**\$1,947,774.75**ADA / SENIORS / PARATRANSIT - **TOTAL 0.79%**

Fresno COG	100.00%
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\$586,604.66**\$5,283,393.00**FARMWORKER / CAR / VANPOOLS - **TOTAL 1.16%**

Farmworker Vanpools	0.58%
Car / Vanpools	0.58%

\$861,343.56**\$7,758,054.94**

430,671.79

3,878,946.91

430,671.78

3,878,946.93

NEW TECHNOLOGY RESERVE - **TOTAL 2.10%**

New Technology Reserve	2.10%
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\$1,732,025.14**\$15,058,822.69**

2. Local Transportation Program

LOCAL ALLOCATION - **TOTAL 30.60%**Street Maintenance - **15.30%**

Clovis	9.68%
Coalinga	1.44%
Firebaugh	0.71%
Fowler	0.60%
Fresno	46.51%
Huron	0.60%
Kerman	1.28%
Kingsburg	1.12%
Mendota	1.11%
Orange Cove	0.80%
Parlier	1.28%
Reedley	2.24%
San Joaquin	0.39%
Sanger	2.27%
Selma	2.27%
County of Fresno	27.70%

\$22,728,908.87**\$204,487,250.47****\$11,364,294.09****\$ 102,241,921.52**

1,072,771.72

9,092,674.49

202,299.92

1,982,331.97

125,013.26

1,183,478.86

113,694.24

1,121,613.62

4,961,588.36

44,029,057.83

113,316.16

1,127,527.37

185,243.35

1,701,852.26

168,095.52

1,578,812.53

167,074.40

1,550,256.89

135,183.53

1,363,725.13

185,422.60

1,728,819.04

286,479.00

2,668,081.86

91,520.09

951,729.57

289,643.69

2,625,167.10

289,832.74

2,614,190.48

2,977,115.43

26,922,602.45

ADA Compliance - **0.50%**

Clovis	9.68%
Coalinga	1.44%
Firebaugh	0.71%
Fowler	0.60%
Fresno	46.51%
Huron	0.60%
Kerman	1.28%
Kingsburg	1.12%
Mendota	1.11%
Orange Cove	0.80%
Parlier	1.28%
Reedley	2.24%
San Joaquin	0.39%
Sanger	2.27%
Selma	2.27%
County of Fresno	27.70%

375,162.19**3,376,230.79**

35,360.29

299,765.96

6,755.33

66,283.88

4,215.53

40,053.75

3,843.25

38,009.81

163,153.84

1,446,916.70

3,830.85

38,214.05

6,194.49

57,074.37

5,630.98

53,033.44

5,597.42

52,097.42

4,549.74

45,971.69

6,200.36

57,959.80

9,521.27

88,800.38

Flex 3,111.78

Flex 32,426.39

9,625.61

87,392.24

9,631.46

87,030.88

97,939.98

885,200.01

Flexible Funding - **14.80%**

Clovis	9.68%
Coalinga	1.44%
Firebaugh	0.71%
Fowler	0.60%
Fresno	46.51%
Huron	0.60%
Kerman	1.28%
Kingsburg	1.12%
Mendota	1.11%
Orange Cove	0.80%
Parlier	1.28%
Reedley	2.24%
San Joaquin	0.39%
Sanger	2.27%
Selma	2.27%
County of Fresno	27.70%

10,989,452.62**98,869,098.14**

1,037,411.46

8,792,908.53

195,621.83

1,916,695.13

120,836.21

1,143,569.93

109,880.18

1,083,871.39

4,798,434.30

42,582,144.67

109,495.47

1,089,417.53

179,069.90

1,645,008.61

162,518.11

1,526,291.35

161,494.12

1,498,367.71

130,676.56

1,317,949.03

179,244.27

1,671,077.49

276,957.74

2,579,378.89

88,414.33

919,371.73

280,018.10

2,538,153.51

280,204.60

2,527,489.32

2,879,175.48

26,037,403.37

FY 2017-18 REVENUE TOTALS
TO DATE WITH INTERESTPEDESTRIAN / TRAILS - **TOTAL 3.10%**Urban (Clovis & Fresno Spheres of Influence) - **2.15%**

Clovis		259,391.88	2,219,965.43
Fresno		1,233,610.48	11,196,558.41
County of Fresno		105,695.98	950,536.44

Rural - **0.95%**

Coalinga		Flex 38,097.04	Flex 361,810.74
Firebaugh		Flex 18,400.18	Flex 156,546.55
Fowler		Flex 13,664.42	Flex 119,949.06
Huron		Flex 16,120.89	Flex 148,017.34
Kerman		Flex 32,784.73	Flex 293,324.25
Kingsburg		Flex 27,678.79	Flex 241,595.59
Mendota		Flex 26,534.65	Flex 225,205.22
Orange Cove		Flex 21,018.21	Flex 202,675.72
Parlier		Flex 34,772.36	Flex 301,567.93
Reedley		58,698.64	526,436.46
San Joaquin		Flex 9,130.55	Flex 84,350.60
Sanger		59,347.82	523,024.05
Selma		Flex 56,460.28	Flex 494,901.89
County of Fresno		292,862.92	2,667,869.29

BICYCLE FACILITIES - **TOTAL 0.90%**

Clovis	9.68%	64,722.63	549,615.71
Coalinga	1.44%	Flex 9,611.07	Flex 92,014.26
Firebaugh	0.71%	Flex 4,727.19	Flex 40,670.51
Fowler	0.60%	Flex 4,024.96	Flex 36,737.21
Fresno	46.51%	310,828.12	2,798,657.68
Huron	0.60%	Flex 4,001.06	Flex 37,132.76
Kerman	1.28%	Flex 8,550.71	Flex 74,027.76
Kingsburg	1.12%	Flex 7,466.04	Flex 66,131.74
Mendota	1.11%	Flex 7,401.44	Flex 64,254.07
Orange Cove	0.80%	Flex 5,369.85	Flex 52,326.68
Parlier	1.28%	Flex 8,562.04	Flex 75,767.93
Reedley	2.24%	14,961.75	136,284.11
San Joaquin	0.39%	Flex 2,622.38	Flex 25,803.40
Sanger	2.27%	15,154.92	133,421.70
Selma	2.27%	15,173.29	132,740.15
County of Fresno	27.70%	185,228.94	1,697,996.26

3. Regional Transportation Program

REGIONAL TRANSPORTATION PROGRAM - **TOTAL 30.40%**

Urban	14.70%	11,574,534.13	102,851,067.34
Rural	14.70%	11,511,154.67	103,162,029.07
Fresno Airports - City of Fresno	1.00%	742,537.54	6,681,114.43

4. Alternative Transportation Program

ALTERNATIVE TRANSPORTATION PROGRAM - **TOTAL 6%**

Rail Consolidation	6.00%	\$4,889,385.32	\$42,710,836.40
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5. Environmental Enhancement Program

ENVIRONMENTAL ENHANCEMENT PROGRAM - **TOTAL 3.50%**

School Bus Replacement	2.30%	1,748,589.65	15,795,240.05
Transit Oriented Infrastructure for In-Fill	1.20%	923,399.15	8,452,844.24

6. Administration / Planning Program

ADMINISTRATION / PLANNING PROGRAM - **TOTAL 1.5 %**

Fresno County Transportation Authority (FCTA) - Administration	1.00%	791,180.04	6,974,919.36
FCTA - Services and Supplies		739,732.75	6,854,686.50
Fresno COG	0.50%	371,268.78	3,341,364.39

FCTA - Measure C 1/2% Sales Tax Deposit

TOTAL DEPOSIT**\$76,987,688.80****\$ 689,440,901.45**

Measure C Extension 2007-2027

> Regional Public Transit Program - 23.7%

Expanding mass transit programs in order to get people out of their cars and improve air quality.

> Local Transportation Program - 30.6%

Maintaining and improving local streets and roads by paving streets and sidewalks, and repairing potholes.

> Regional Transportation Program - 30.4%

Improving freeway interchanges, adding lanes, increasing safety, and improving major commute corridors.

> Alternative Transportation Program - 6%

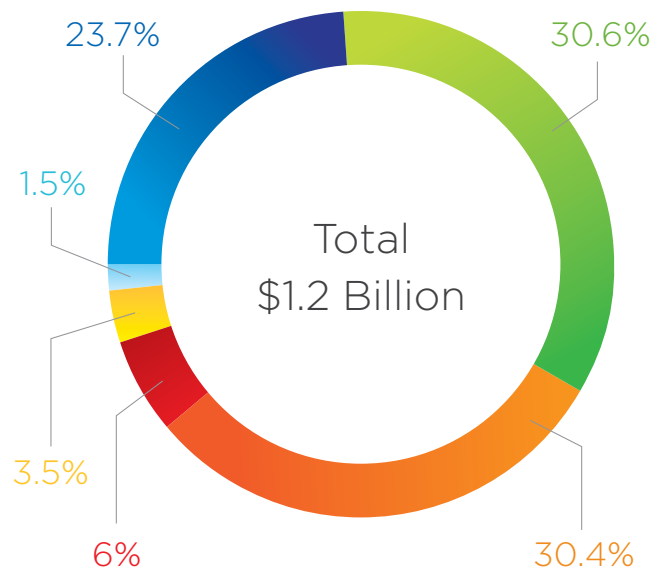
Consolidating county rail lines.

> Environmental Enhancement Program - 3.5%

Improving air quality and the environment through the School Bus Replacement Program and the Transit Oriented Infrastructure for In-Fill Development Program.

> Administration/Planning Program - 1.5%

Administering the programs provided to the FCTA and Fresno COG.



Highway 41 Soundwall Construction

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Check out the new Measure C Website!

Improving service to the public is a top priority. We're pleased to launch a new website that is easier to navigate and that provides much more timely content about programs and awards. Be sure to take a peek and let us know what you think at www.measurec.com