

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City of Coalinga

Date first completed or revised: _____ Completed by: (print) Pete Preciado
 Date last completed or revised: _____ Date approved by COC: (staff use only): _____

The anticipated Fiscal Year 2018-19 revenue allocation for Street Maintenance sub-program: **\$209,882**

Select the type of expenditure (check one for each project)	Expenditure Amount Totals
A. <input type="radio"/> Street Maintenance Rehabilitation <input checked="" type="radio"/> Street Maintenance Reconstruction <i>(check one, then give detailed, itemized description in section L)</i> <input type="radio"/> Street Maintenance Storm Damage Repair	\$209,882
B. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <i>(check one, then give detailed, itemized description in section L)</i> <input type="radio"/> Street Maintenance Storm Damage Repair	
C. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <i>(check one, then give detailed, itemized description in section L)</i> <input type="radio"/> Street Maintenance Storm Damage Repair	
D. Total 2018-19 Street Maintenance Planned Expenditures (Items A, B & C):	\$209,882
E. Fiscal Year 2018-19 Street Maintenance Funds to be kept in reserve: *	\$0
*Please indicate why 2018-19 funds are being reserved: Insufficient funds to fund an ADA project.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-19 revenue allocation in blue at the top right hand area of this page.</i>	\$209,882
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2018:	\$169,817
H. Will you be using 2018-19 Street Maintenance funds in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Chip seal project - various roads throughout town. Signalization and reconstruction of Cambridge Ave and Sunset Ave.

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM

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City of Coalinga

The anticipated Fiscal Year 2018-19 revenue allocation for ADA Compliance sub-program: **\$7,346**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<div style="display: flex; justify-content: space-between;"> <div> <p>A. <input type="radio"/> ADA Curb Cuts and Ramps</p> <p><input type="radio"/> Signage/Striping</p> <p><input type="radio"/> Other program related & support facilities</p> </div> <div style="color: blue; font-style: italic;"> <p>(check one, then give detailed, itemized description in section L)</p> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> <p>B. <input type="radio"/> ADA Curb Cuts and Ramps</p> <p><input type="radio"/> Signage/Striping</p> <p><input type="radio"/> Other program related & support facilities</p> </div> <div style="color: blue; font-style: italic;"> <p>(check one, then give detailed, itemized description in section L)</p> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> <p>C. <input type="radio"/> ADA Curb Cuts and Ramps</p> <p><input type="radio"/> Signage/Striping</p> <p><input type="radio"/> Other program related & support facilities</p> </div> <div style="color: blue; font-style: italic;"> <p>(check one, then give detailed, itemized description in section L)</p> </div> </div>	
D. Total 2018-19 ADA Compliance Planned Expenditures (Items A, B & C):	\$0
E. Fiscal Year 2018-19 ADA Compliance Funds to be kept in reserve: *	\$7,346
<p>*Please indicate why 2018-19 funds are being reserved:</p> <p>Insufficient funds to fund an ADA project.</p>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-19 revenue allocation in blue at the top right hand area of this page.</i>	\$7,346
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2018:	\$40,625.43
H. Will you be using 2018-19 ADA Compliance funds in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM

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City of Coalinga

The anticipated Fiscal Year 2018-19 revenue allocation for Flexible sub-program: \$251,628

Write in the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

A. Type of expenditure:	\$251,628
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2018-19 Flexible Funding Planned Expenditures (Items A, B & C):	\$251,628
E. Fiscal Year 2018-19 Flexible Funding to be kept in reserve: *	\$0
Please indicate why 2018-19 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-19 revenue allocation in blue at the top right hand area of this page.</i>	\$251,628
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2018:	\$1,370,874
H. Will you be using 2018-19 Flexible Funding in conjunction with other Fiscal Year 2018-19 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Phelps Street reconstruct. Local matches for ADA curb ramps and sidewalk gaps program.