

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO 2019-01**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2019-20</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation
Pedestrian/Trails
Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2019-20 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2019-20 is based upon the Measure C Extension Strategic Implementation Plan.

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2019-20 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 12th day of June, 2019.

AYES: ()

NOES: ()

ABSTAIN: ()

ABSENT: ()

VACANT: ()

SIGNED: _____
Ernest "Buddy" Mendes, Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 12, 2019.

SIGNED: _____
Mike Leonardo, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2019-01

**RESOLUTION OF ALLOCATION 2019-01
FY2019-20 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1
Measure "C" Sales Tax Revenue
2019/20
Presented to FCTA Board 06/12/19**

Sales Tax Estimate		\$82,230,980
Program Services and Supplies		\$771,262
Net Distributed Sales Tax Estimate		\$81,459,718
Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	11,159,981
Clovis Transit	1.97%	1,604,756
Fresno County Rural Transit Agency (FCRTA)	3.99%	3,250,243
Public Transportation Infrastructure Study (PTIS)	0.29%	236,233
ADA / Seniors / Paratransit	0.79%	643,532
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	472,466
Car/Van Pools	0.58%	472,466
New Technology Reserve	2.10%	1,710,654
Local Transportation Program		
Local Allocation	30.60%	24,926,674
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,751,383
Rural	0.95%	773,867
Bicycle Facilities	0.90%	733,137
Regional Transportation Program		
Urban	14.70%	11,974,579
Rural	14.70%	11,974,579
Airports	1.00%	814,598
Alternative Transportation Program		
Rail Consolidation	6.00%	4,887,583
Environmental Enhancement		
School Bus Replacement	2.30%	1,873,574
Transit Oriented Infrastructure for In-Fill	1.20%	977,517
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	814,597
Fresno Council of Governments (FCOG)	0.50%	407,299
Total	100.00%	81,459,718

**RESOLUTION OF ALLOCATION 2019-01
LOCAL TRANSPORTATION SUB PROGRAM FY2019-20 ALLOCATIONS**

**Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT
Local Allocation Sub Program
FY2019/20
6/12/2019 Presented to the FCTA Board**

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	1,222,676	9.81%	42,794	9.88%	1,179,882	9.54%	293,239	16.74%	0	0.00%	73,712	11.11%	2,812,302
Coalinga	227,444	1.82%	7,961	1.84%	273,275	2.21%	0	0.00%	0	0.00%	0	0.00%	508,680
Firebaugh	129,588	1.04%	4,536	1.05%	149,756	1.21%	0	0.00%	0	0.00%	0	0.00%	283,879
Fowler	122,568	0.98%	4,290	0.99%	138,840	1.12%	0	0.00%	0	0.00%	0	0.00%	265,698
Fresno	5,383,714	43.20%	188,430	43.52%	5,195,284	42.01%	1,345,064	76.80%	0	0.00%	335,268	50.51%	12,447,760
Huron	118,607	0.95%	4,151	0.95%	136,473	1.10%	0	0.00%	0	0.00%	0	0.00%	259,231
Kerman	205,209	1.65%	7,182	1.66%	245,321	1.98%	0	0.00%	0	0.00%	0	0.00%	457,711
Kingsburg	188,498	1.51%	6,597	1.52%	220,628	1.78%	0	0.00%	0	0.00%	0	0.00%	415,722
Mendota	166,208	1.33%	5,817	1.34%	197,530	1.60%	0	0.00%	0	0.00%	0	0.00%	369,554
Orange Cove	151,358	1.21%	5,298	1.22%	176,596	1.43%	0	0.00%	0	0.00%	0	0.00%	333,251
Parlier	202,025	1.62%	7,071	1.63%	243,638	1.97%	0	0.00%	0	0.00%	0	0.00%	452,734
Reedley	319,324	2.58%	11,176	2.58%	308,148	2.49%	0	0.00%	64,601	12.74%	16,929	2.55%	720,178
San Joaquin	92,532	0.74%	0	0.00%	105,419	0.85%	0	0.00%	0	0.00%	0	0.00%	197,951
Sanger	326,751	2.62%	11,436	2.64%	315,315	2.55%	0	0.00%	65,638	12.95%	17,396	2.62%	736,535
Selma	302,745	2.43%	10,596	2.45%	292,149	2.36%	0	0.00%	60,674	11.97%	15,887	2.39%	682,051
County of Fresno	3,304,094	26.51%	115,643	26.71%	3,188,451	25.78%	113,080	6.46%	316,010	62.34%	204,547	30.82%	7,241,824
TOTAL	12,463,337		432,978		12,366,701		1,751,383		506,923		663,739		28,185,061 28,185,061

RESOLUTION OF ALLOCATION 2019-01 LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2019-20 CALCULATIONS

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
FY2019/20 6/12/2019 Presented to the FCTA Board

	2019	2017			Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Redistribute Ped/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total	
	Population	Road Miles	75%	25% Percent													
	***	***		Percent	\$100,000 Min												
Clovis	117,003	374.4	0.086180236	0.01436349	100,000	2,345,351	2,445,351	1,222,676	2,812,302	0	0	42,794	1,179,882	293,239	0	73,712	2,812,302
Coalinga	17,900	58.7	0.012983532	0.002250313	100,000	354,888	454,888	227,444	508,680	42,638	11,154	7,961	273,275	0	0	0	508,680
Firebaugh	8,132	21.7	0.005989741	0.000833989	100,000	159,175	259,175	129,588	283,879	19,701	5,003	4,536	149,756	0	0	0	283,879
Fowler	8,605	35.4	0.004865007	0.001356863	100,000	145,136	245,136	122,568	265,698	16,001	4,561	4,290	138,840	0	0	0	265,698
Fresno	536,683	1,616.3	0.395301554	0.062004459	100,000	10,667,428	10,767,428	5,383,714	12,447,760	0	0	188,430	5,195,284	1,345,064	0	335,268	12,447,760
Huron	7,308	13.0	0.005382812	0.000499473	100,000	137,214	237,214	118,607	259,231	17,704	4,313	4,151	136,473	0	0	0	259,231
Kerman	15,495	49.4	0.011413064	0.001894314	100,000	310,417	410,417	205,209	457,711	37,538	9,756	7,182	245,321	0	0	0	457,711
Kingsburg	12,392	71.6	0.009127505	0.002747101	100,000	278,995	376,995	189,498	415,722	30,021	8,706	6,597	220,628	0	0	0	415,722
Mendota	12,315	23.3	0.00907079	0.000892683	100,000	232,415	332,415	166,208	369,554	29,834	7,305	5,817	197,530	0	0	0	369,554
Orange Cove	9,975	35.0	0.007347229	0.001343053	100,000	202,715	302,715	151,358	333,251	24,165	6,371	5,298	176,596	0	0	0	333,251
Parlier	16,151	29.7	0.011896251	0.0011382	100,000	304,050	404,050	202,025	452,734	39,128	9,556	7,071	243,638	0	0	0	452,734
Reedley	26,666	89.9	0.019641224	0.003450275	100,000	538,648	638,648	319,324	720,178	0	11,175	308,148	0	64,601	16,929	720,178	
San Joaquin	4,216	14.1	0.003105355	0.000541288	100,000	85,064	185,064	92,532	197,951	10,214	2,673	0	105,419	0	0	0	197,951
Sanger	27,094	98.3	0.019956474	0.003771749	100,000	553,501	653,501	326,751	736,535	0	11,436	315,315	0	64,638	17,396	736,535	
Selma	25,045	84.0	0.018447254	0.00322279	100,000	505,490	605,490	302,745	682,051	0	10,596	292,149	0	60,674	15,887	682,051	
County of Fresno	175,561	3,902.0	0.12931197	0.149689959	100,000	6,508,187	6,508,187	3,304,094	7,241,824	0	115,643	3,188,451	113,080	316,010	204,547	7,241,824	
TOTAL	1,018,241	6,516.9	0.750000	0.250000	100.00%	1,600,000	23,326,674	24,926,674	28,185,061	266,944	69,398	432,978	12,366,701	1,751,383	506,923	663,739	28,185,061
							23,326,674	FY19 LTP Allocation									
													2,525,250				
	Urban Population	Rural Population			Pedestrian/Trials Urban	Rural	Redistribute to Flexible Funding	Bicycle Fac. Sub Program	Redistribute to Flexible Funding								
Clovis	117,003				293,239	0	0	73,712	0								
Coalinga		17,600				42,638	42,638	11,154	11,154								
Firebaugh		8,132				19,701	19,701	5,003	5,003								
Fowler		8,605				16,001	16,001	4,561	4,561								
Fresno	536,683				1,345,064	0	0	335,268	0								
Huron		7,308				17,704	17,704	4,313	4,313								
Kerman		15,495				37,538	37,538	9,756	9,756								
Kingsburg		12,392				30,021	30,021	8,706	8,706								
Mendota		12,315				29,834	29,834	7,305	7,305								
Orange Cove		9,975				24,165	24,165	6,371	6,371								
Parlier		16,151				39,128	39,128	9,556	9,556								
Reedley		26,666				64,601	0	16,929	0								
San Joaquin		4,216				10,214	10,214	2,673	2,673								
Sanger		27,094				65,638	0	17,396	0								
Selma		25,045				60,674	0	15,887	0								
County of Fresno	45,119	130,442			113,080	316,010	0	204,547	0								
TOTAL	698,805	319,436			1,751,383	773,867	266,944	733,137	69,398								
		1,018,241			1,751,383	773,867		733,137									
																	2,525,250