

Fresno Council of Governments
FY 2018-19
Overall Work Program (July 2018 – June 2019)
Progress Report for Fourth Quarter (April - June 2019)

WE 110 - Regional Streets and Highways

Budget \$283,479. Expenses were \$112,888 for the quarter. The work element is 57% complete. Staff coordinated with the consultant team, City of Fresno Public Works, FAX and Caltrans on the Traffic Impact Study assumptions and geometric changes to roadways. Staff also provided information of completed planning projects and on-going development to the ARB as part of the SCS review process.

WE 111- Regional Transportation Modeling

Budget \$575,291. Expenses were \$110,452 for the quarter. The work element is 89% complete. Staff participated in the SB 743 VMT Metrics Course and the TRB Transportation Planning Application Conference. Staff also conducted various select zone analyses for traffic consultants; supplied additional emission data to ARB for review; conducted Traffic Impact Studies for commercial and residential projects throughout the County; re-ran ABM 2005 and 2035 scenarios with updated input files; trouble-shot ABM/PopSyn runs; worked on new 2035 transit network with LRTP projects; and performed ABM future year runs to measure GHG reductions.

WE 112 – Regional Traffic Monitoring

Budget \$405,319. Expenses were \$220,820 for the quarter. The work element is 72% complete. Staff provided roadway congestion information for future project planning; assisted in City of Fresno's monitoring of pedestrian activities around Fresno City College; coordinated traffic counts in small cities with Fresno County and City staff; renewed automated data upload agreement for Eco-counters; organized ped/bike counter data in Eco-visio database; and coordinated with the County on the purchase of traffic counter tester. Member Agencies collected vehicular traffic, pedestrian and bicycle data and compiled data into databases and usable formats.

WE 114 Intelligent Transportation Systems

Budget \$9,918. Expenses were \$1,006 for the quarter. The work element is 78% complete. Staff monitored ITS developments and emerging issues and continued to coordinate discussions between Caltrans, City of Fresno and Fresno COG concerning combining 511sjv website content with the current update of the Fresno COG Valleyrides website.

WE 123 Sustainable Communities Public Transportation

Budget \$193,057. Expenses were \$57,027 for the quarter. The work element is complete. Staff responded to comments for the draft LRTP. The Transit Agencies took the LRTP to their governing boards for endorsement/acceptance. The final LRTP was presented to the TTC/PAC and Policy Board. The consultant, VRPA Technologies made a presentation at the April Meeting of the Policy Board and the report was approved by the Policy Board.

WE 124 Business Commute Optimization

Budget \$214,356. Expenses were \$184,995 for the quarter. The work element is essentially complete. Staff prepared and sent invitations for the final workshop; prepared and hosted the final workshop; and reviewed the draft report. Case studies were conducted by the Universities and they conducted the final workshop. Caltrans approved an extension to receive the final report which is in process and will be submitted by December 31, 2019. The Universities will complete the final report at their own cost.

WE 140 Regional Sustain. Infr. Planning Cycle I

Budget \$166,776. Expenses were \$45,493 for the quarter. The work element is 51% complete. Staff hosted stakeholder workshop for feedback to update guidelines, scoring criteria and application packet for SIPGP. Tree Fresno obtained assessment reports from the consultants; continued to work with the consultants on exhibits; met a Master Gardener from Fowler at the Water-Wise event who is very interested in the CLP project; met with Fresno County Public Health to arrange for health data and analysis for the CLP in Fowler and West Fresno; obtained refined exhibits to use in the final report; and submitted the administrative draft reports for West Fresno and Fowler.

WE 141 Regional Pavement Management System

Budget \$342,011. Expenses were \$127,617 for the quarter. The work element is 84% complete. Staff participated in monthly calls with consultant and participating cities and hosted Regional Streetsaver training. Consultant, NCE, conducted Regional Streetsaver training at Fresno COG; sent draft final report to cities for review and comments; addressed comments and prepared final report; and worked on regional analysis.

WE 142 Regional Sustain. Infr. Planning Cycle II

Budget \$166,776. Expenses were \$20,294 for the quarter. The work element is 12% complete. The consultant, Walker Consultants, developed outreach strategy; prepared outreach meeting agenda, questions, topics and scheduled meetings with stakeholders; conducted analysis, research planning and costs to develop operational plans and funding options; prepared GIS files and maps; conducted stakeholder meetings; held site visits, reviewing mobility gap analysis and developing service startup cost centers for study; and prepared background reports based on stakeholder meetings.

WE 143 Reverse Triangle Study

Budget \$318,800. Expenses were \$59,225 for the quarter. The work element is 19% complete. The consultant, GHD Inc., gathered existing data from various sources; reviewed existing plans and documents; finalized traffic count locations; finalized project name and logo; developed project web-based tools; and conducted stakeholder interviews.

WE 144 Electric Vehicle Charging

Budget \$179,929. Expenses were \$436 for the quarter. The work element is 6% complete. Staff continued negotiations on contract language with selected consultant; however, an agreement could not be reached and they withdrew their proposal. Staff reconvened the scoring committee to review the next firm previously interviewed and it was agreed to move forward with AECOM. Staff worked with AECOM on revisions to the scope of work and budget; finalized the scope and budget; sent draft contract; presented to TTC/PAC and Policy Board for approval; and received approval from Policy Board to award contract.

WE 145 Transportation Network Vulnerability

Budget \$244,500. Expenses were \$84,648 for the quarter. The work element is 38% complete. Staff worked with consultant to create community outreach materials; conducted pop-up outreach events in Kerman and Reedley; developed stakeholder interview questions; organized and held stakeholder interviews; began summarizing findings from outreach events; and continued biweekly check-in meetings with consultant. The consultant continued methodology development and literature review for Vulnerability Assessment; reviewed data needs and submitted data request; and developed overview spreadsheet for discussion and review.

WE 146 Better Blackstone

Budget \$153,998. Expenses were \$2,062 for the quarter. The work element is 2% complete. Staff developed contract and held meeting with subgrantee to discuss project.

WE 147 County Trail Master Plan

Budget \$153,999. Expenses were \$1,811 for the quarter. The work element is 3% complete. Staff held discussions with selected consultant to clarify their proposal; reviewed and redistributed the revised proposal to the scoring committee; presented to TTC/PAC and Policy Board a recommendation to select Toole Design as the consultant to conduct the Fresno County Trails Master Plan Update; received authorization to enter into a contract with Toole Design; developed contract and negotiated requested changes.

WE 152 High Speed Rail Planning

Budget \$137,310. Expenses were \$267 for the quarter. The work element is 1% complete. Staff kept up-to-date with developments regarding HSR.

WE 170 Regional Transportation

Budget \$481,832. Expenses were \$66,954 for the quarter. The work element is 64% complete. Staff finished RTP project mapping; updated RTP timeline process; participated in CARB SCS guidelines workshop; evaluated potential SAFFE Vehicle rule impacts to RTP process; submitted data request package to ARB; participated in MetroQuest RTP Outreach Webinar; began initial planning for 2022 RTP outreach program launch, including calendaring dates, planning strategies and updating the Public Participation Plan and RTP Outreach Strategy; attended webinars on website accessibility; and provided plan financial analysis to CARB.

WE 171 Transportation Performance Mgmt.

Budget \$84,471. Expenses were \$26,094 for the quarter. The work element is 82% complete. Staff attended Caltrans SHSP outreach event in downtown Fresno; provided total expenditure for PM2 analysis to Caltrans; attended Caltrans SHSP outreach webinar; and drafted Transportation Performance Management Chapter for July FTIP.

WE 172 Congestion Management Plan

Budget \$90,020. Expenses were \$33,301 for the quarter. The work element is 74% complete. Consultant maintained and hosted Dashboard. Staff provided congestion measures to support prioritizing of Measure C funds and attended NPMRDS quarterly webinar hosted by FHWA.

WE 180 Air Quality/Transportation Plan

Budget \$258,619. Expenses were \$59,329 for the quarter. The work element is 59% complete. Staff presented California air vehicle waiver update to TTC/PAC; reached out to SJV Air District regarding Rule 9410 implementation based on CARB's request; provided SAFE Vehicle waiver rule update to Policy Board; attended transportation funding workshop; gathered project information regarding Rule 9410 from the Air District; prepared first draft of CMAQ application/guidelines for upcoming cycle; listened in on CARB meeting; attended AB617 Community Air Grants webinar; performed GHG and air quality conformity analyses based on the latest ABM results; updated TTC/PAC and Policy Board on AB617; and internally updated CMAQ/STBG program.

WE 220 Transportation Program Development

Budget \$372,710. Expenses were \$110,140 for the quarter. The work element is 100% complete.

Staff sent finalization notice of Formal FTIP Amendment 33 to IAC for review, and Caltrans/FHWA for approval – posted documents on COG website; participated in ATP legislation discussion with MPOs; finalized the MPO component for ATP program of projects and submitted to CTC for approval; processed and finalized FTIP Administrative Amendment #4; worked through various inquiries from Caltrans Programming Headquarters regarding Formal FTIP Amendment #3 in order to advance the amendment through State approval;

participated in the California Federal Programming Group (CFPG) Meeting; worked on and finalized MOU with SACOG for a CMAQ fund loan; worked on reconciling financial accounts for RSTP and CMAQ programs; participated in the Local Partnership Program guideline development workshop hosted by CTC; attended a transportation funding 101 workshop webinar hosted by Caltrans; hosted a grant finder workshop with grants.gov for our member agencies; attended SJV Regional Policy Conference; attended and participated in RTPA/CTC meeting; attended CTC's local partnership program workshop for guideline development; worked on assembling Formal FTIP Amendment #5; prepared for STBG sub-committee kick-off meeting; and met with Caltrans to discuss current STIP projects and kicked off 2020 STIP process.

WE 311 Public Information

Budget \$201,921. Expenses were \$42,239 for the quarter. The work element is 67% complete. Staff maintained Fresno COG's website, Facebook page, Twitter feed and Agenda Builder; hosted meetings with Fresno State's Transportation Institute to plan the 2019 Fresno Regional Transportation Innovations Summit; submitted two public notices for publication in the Fresno Bee and Vida en el Valle newspapers; designed Transportation Innovations Summit Sponsorship Request Packet for distribution – emailed the packet to all sources; researched AB 434 requirements for website accessibility; and signed contract with Monsido to provide website scanning service.

WE 313 Environmental Justice

Budget \$56,068. Expenses were \$7,361 for the quarter. The work element is 59% complete. Staff prepared Title VI Plan and all exhibits; presented draft Title VI Plan to TTC/PAC; presented Final Title VI Plan to Policy Board for adoption; uploaded final document to TRAMS; received award for Mono Tribe Adaptation Planning Grant; and worked with Mono Tribe regarding grant award conditions. This included revising the scope, budget and grant documents to reflect the award conditions.

WE 350 Regional Data Center

Budget \$70,827. Expenses were \$17,791 for the quarter. The work element is 63% complete. Staff provided ACS demographic data to various developers; provided HU/EMP data to various engineers and architects; attended SJV Regional Policy Conference for transportation and land-use policies; conducted demographic analysis for Transit On-board survey for Fresno County; prepared socio-economic datasets for ABM 2035; provided transportation network data to consultant; provided future growth employment data to consultant; and provided census data to engineer.

WE 820 Valley RPTA Coordination

Budget \$233,257. Expenses were \$87,306 for the quarter. The work element is 96% complete. Staff participated in SJV IAC Conference call; worked with SJV IAC on Waiver vehicle rule impacts; attending AB 617 Steering Committee Meetings; and attended monthly COG Directors' meetings to address issues of Valleywide concern.

WE 911 OWP & Budget

Budget \$39,237. Expenses were \$2,809 for the quarter. The work element is 78% complete. Staff processed Amendment #3 to OWP; and completed the 2019-2020 OWP which was adopted at the May Policy Board meeting.