

**CITY OF FRESNO
PUBLIC WORKS
Measure C Extension Tax
Capital & Operating
FY 2020 Budget**

		-----Capital Components-----					-----Operating Component-----		Amount On Local Reporting Form
Project ID	Description	ADA Compliance Amount	Flexible Capital Amount	Pedestrian Trails Amount	Bike Facilities Amount	Total Measure C Amount	Street Maintenance Street Maint.	Total Street/Median Operating	
<u>Sub-Programs / Capital Projects</u>									
	Street Maintenance Sub Program:								
	Street Maintenance Rehabilitation								
	Street Maintenance Operations					-	5,126,914	5,126,914	5,126,914
	ADA Compliance Sub Program:								
	ADA Curb Cuts & Ramps								
PW00268	ADA Infrastructure - Curb Cuts					-		-	-
	Other Program Related & Support Facilities								
	General Capital Management	-				-		-	-
PW00461	ADA Infrastructure - Minor Capital Projects	51,000				51,000		-	51,000
		51,000	-	-	-	51,000	-	-	51,000
	Total ADA Compliance Sub Program	51,000	-	-	-	51,000		-	51,000
	Flexible Funding Sub Program:								
	Operations and Maintenance								-
	ITS Operating		1,147,900			1,147,900		-	1,147,900
	Administration Operations		159,100			159,100		-	159,100
	Engineering Services		1,044,000			1,044,000		-	1,044,000
	Construction Management Operations		385,700			385,700		-	385,700
	Traffic Operations and Planning Services		436,700			436,700		-	436,700
	Fulton Maintenance Operations		246,600			246,600		-	246,600
		-	3,420,000	-	-	3,420,000	-	-	3,420,000
	Capital Improvement Projects/Street Maint. Rehab								-
PW00797	Van Ness Industrial Street Improvements						256,800	256,800	256,800
PW00044	Minor Public Improvements		112,000			112,000		-	112,000
PW00850	Blackstone/McKinley/BNSF FS		30,600			30,600		-	30,600
PW00851	North/UPRR Grade Separation FS		28,500			28,500		-	28,500
PW00879	ITS Dynamic Downtown		122,000			122,000		-	122,000
		-	293,100	-	-	293,100	256,800	256,800	549,900
	Other Program Related & Support Facilities								
	PGE Turnkey LED Retrofit Loan		1,482,184			1,482,184		-	1,482,184
		-	1,482,184	-	-	1,482,184	-	-	1,482,184
	Total Flexible Funding Sub Program	-	5,195,284	-	-	5,195,284	256,800	256,800	5,452,084

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Project ID	Description	ADA Compliance Amount	Flexible Capital Amount	Pedestrian Trails Amount	Bike Facilities Amount	Total Measure C Amount	Street Maintenance Street Maint.	Total Street/Median Operating	
	Pedestrian Trail Urban Sub Program:								
	New Pedestrian Trails								
PW00633	Copper Ave Trail, Friant to Chestnut			5,900		5,900		-	5,900
PW00639	Minor Trail Improvements			40,100		40,100		-	40,100
PW00679	Herndon Widening Polk to Milbu			264,564		264,564		-	264,564
PW00706	Veterans Trail Hayes to Polk			500,500		500,500		-	500,500
PW00725	Pedestrian and Bike Trail			271,400		271,400		-	271,400
PW00745	Fancher Creek Trail Clovis - Fowler			192,600		192,600		-	192,600
PW00805	Eaton Trail Extension			20,000		20,000		-	20,000
PW00888	Fancher Creek Parkway Plan			50,000		50,000		-	50,000
		-	-	1,345,064	-	1,345,064	-	-	1,345,064
	Total Pedestrian Trail Sub Program	-	-	1,345,064	-	1,345,064		-	1,345,064
	Bicycle Sub Program:								
	Class II Bicycle Facilities								
PW00080	Miscellaneous Bike Routes				304,268	304,268		-	304,268
PW00842	MLK Center Active Trans Infrastructure				31,000	31,000		-	31,000
						-		-	-
		-	-	-	335,268	335,268	-	-	335,268
	Total Bicycle Sub Program	-	-	-	335,268	335,268			335,268
	Total Funding	51,000	5,195,284	1,345,064	335,268	6,926,616	5,383,714	5,383,714	12,310,330