

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Clovis**

Date first completed or revised: 9/20/2019 Completed by: (print) Ryan Burnett  
 Date last completed or revised: \_\_\_\_\_ Date approved by COC: (staff use only): \_\_\_\_\_

The anticipated Fiscal Year 2019-2020 revenue allocation for Street Maintenance sub-program: **\$1,222,676**

Select the type of expenditure (check one for each project)	Expenditure Amount Totals
A. <input checked="" type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	\$1,222,676
B. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2019-2020 Street Maintenance Planned Expenditures (Items A, B & C):	\$1,222,676
E. Fiscal Year 2019-2020 Street Maintenance Funds to be kept in reserve: *	\$0
*Please indicate why 2019-2020 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i>	\$1,222,676
G. Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2019:	\$0
H. Will you be using 2019-2020 Street Maintenance funds in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds?	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input checked="" type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Slurry Seals and Pavement Rejuvenation - \$490,000 (Street Maintenance Fund)  
 Local Street Improvements-Cape Seal Program - \$800,000 (Street Maintenance Fund \$732,676 / Flexible Fund \$67,324)

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**City of Clovis**

**The anticipated Fiscal Year 2019-2020 revenue allocation for ADA Compliance sub-program: \$42,794**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input checked="" type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$42,794
B. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2019-2020 ADA Compliance Planned Expenditures (Items A, B & C):	\$42,794
E. Fiscal Year 2019-2020 ADA Compliance Funds to be kept in reserve: *	\$0
*Please indicate why 2019-2020 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i>	\$42,794
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2019:	\$0.00
H. Will you be using 2019-2020 ADA Compliance funds in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds?	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input checked="" type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

City-Wide ADA Ramp Improvements - \$275,000 (ADA Fund \$42,794/ Flexible Fund \$232,206)

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**City of Clovis**

The anticipated Fiscal Year 2019-2020 revenue allocation for Flexible sub-program: **\$1,179,882**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure: Local Street Improvements	\$67,324
B. Type of expenditure: ADA Ramp Improvements	\$232,206
C. Type of expenditure: Street Improvements	\$900,000
D. Total 2019-2020 Flexible Funding Planned Expenditures (Items A, B & C):	\$1,199,530
E. Fiscal Year 2019-2020 Flexible Funding to be kept in reserve: *	\$880,352
Please indicate why 2019-2020 funds are being reserved: Saving for future Construction Projects.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i>	\$2,079,882
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2019:	
H. Will you be using 2019-2020 Flexible Funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	<input checked="" type="checkbox"/> Street Maintenance <input checked="" type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Local Street Improvement Cape Seal Program- \$800,000 (Flexible Fund \$67,324 / Street Maintenance \$732,676)

ADA Ramp Improvements- \$275,000 (Flexible Fund \$232,206/ ADA Fund \$42,794)

Armstrong, Tollhouse-Henderson - \$300,000 (Flexible Fund) (CIP 18-10)

Sunnyside, Highway 168-Alluvial - \$600,000 (Flexible Fund) (CIP 17-28)

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**City of Clovis**

The anticipated Fiscal Year 2019-2020 revenue allocation for Pedestrian Urban Trails sub-program: **\$293,239**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input checked="" type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$80,000
B. <input type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input checked="" type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$20,000
C. <input type="radio"/> Rehab existing pedestrian trail <input type="radio"/> Construct new pedestrian trail <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2019-2020 Pedestrian Trail Urban Planned Expenditures (Items A, B & C):	\$100,000
E. Fiscal Year 2019-2020 Pedestrian Trail Urban Funds To Be Kept In Reserve: *	\$193,239
Please indicate why 2019-2020 funds are being reserved: Saving for future Trail projects.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i>	\$293,239
G. Total of all cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2019:	
H. Will you be using 2019-2020 Flexible Funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Pedestrian Bicycle Trails Survey-\$20,000 (Pedestrian Trails Fund)  
 Trail Pavement Maintenance -\$80,000 (Pedestrian Trails Fund)

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**City of Clovis**

The anticipated Fiscal Year 2019-2020 revenue allocation for Bicycle sub-program: **\$73,712**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input type="radio"/> Class II Bicycle Facilities <input checked="" type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$73,712
B. <input type="radio"/> Class II Bicycle Facilities <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
C. <input type="radio"/> Class II Bicycle Facilities <input type="radio"/> Signage/Striping <input type="radio"/> Master plan preparation & updates <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	
D. Total 2019-2020 Bicycle Planned Expenditures (Items A, B & C):	\$73,712
E. Fiscal Year 2019-2020 Bicycle Funds To Be Kept In Reserve: *	\$0
* Please indicate why 2019-2020 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i>	\$73,712
G. Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2019:	
H. Will you be using 2019-2020 Bicycle funds in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (Flexible, ADA, etc.)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No
L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:	

Re- Striping bike Lanes throughout the city.