## **MEASURE C CITIZEN OVERSIGHT COMMITTEE** Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City of Fresno	
Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

### The anticipated Fiscal Year 2019-2020 revenue allocation for Street Maintenance sub-program: \$5,383,714

A.	e type of expenditure (check one for each <b>p</b>	project)	Expenditur	e Amount Totals
Δ	Street Maintenance Rehabilitation	(check one, then give detailed,		
	Street Maintenance Reconstruction	<i>itemized description in section L)</i>		
	Street Maintenance Storm Damage Repair	tiemized description in section L)		
	Street Maintenance Rehabilitation	(check one, then give detailed,		
B.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>		
	Street Maintenance Storm Damage Repair	1 /		
	Street Maintenance Rehabilitation	(check one, then give detailed,		
C.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>		
	Street Maintenance Storm Damage Repair			
D. Total	2019-2020 Street Maintenance Planned Ex	xpenditures (Items A, B & C):		
E. Fisca	l Year 2019-2020 Street Maintenance Fund	ls to be kept in reserve: *		
* Pleas	e indicate why 2019-2020 funds are being re	eserved:		
	of expenditures in lines D & E above: Total	on Line E must match the 2010 2020		
	nue allocation in blue at the top right hand area of			
	of <u>all</u> cumulative <b>Street Maintenance</b> funds	s held in reserve accounts through		
<b>June</b>	30, 2019:			
	you be using <b>2019-2020</b> Street Maintenance		Yes	No
Fiscal	l Year 2019-2020 Local Agency Pass Throug	sh Funds?		
			Flexibl	le
•	a marked yes above, select what other type of		ADA	
be use	ed for the expenditures listed in A, B and C al	bove: (check all that apply)	Bikewa	ays
			Trails	
•	ou using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type o	f funds:		Yes	No
			105	110
	you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
K. Will		or items listed above in section A, E	C Vou m	arrattaala

# Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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## **City of Fresno**

## The anticipated Fiscal Year 2019-2020 revenue allocation for ADA Compliance sub-program: \$188,430

	f expenditure (give detailed, itemiz	ed descriptions at bottom)	Expenditure	e Amount Total
	Curb Cuts and Ramps	(check one, then give detailed,		
	e/Striping	<i>itemized description in section L)</i>		
	program related & support facilities	nemized description in section D)		
	Curb Cuts and Ramps	(check one, then give detailed,		
	e/Striping	<i>itemized description in section L</i> )		
	program related & support facilities			
	Curb Cuts and Ramps	(check one, then give detailed,		
	e/Striping	<i>itemized description in section L</i> )		
Other p	program related & support facilities			
D. Total 2019-2	2020 ADA Compliance Planned Exp	benditures (Items A, B & C):		
E. Fiscal Year	2019-2020 ADA Compliance Funds	s to be kept in reserve: *		
* Please indic	ate why 2019-2020 funds are being r	eserved:	- <b>-</b>	
F. Total of exp	penditures in lines D & E above: <u>Total</u>	on Line E must match the 2010 2020		
	ration in blue at the top right hand area of			
G. Total of all of	cumulative ADA Compliance funds l	held in reserve accounts through		
<mark>June 30, 2</mark> 0		Č.		
2	using <b>2019-2020</b> ADA Compliance f <b>2019-2020</b> Local Agency Pass Throu	5	Yes	No
			Flexible	
I. If you marke	ed yes above, select what other type of	of Local Pass-Through funds will	ADA	
•	he expenditures listed in A, B and C a	•	Bikewa	VS
	1		Trails	<b>,</b>
J. Are vou usin	g Matching Funds that are NOT from	Measure C? If ves. indicate what		
type of funds		, , , , , , , , , , , , , , , , , , ,		<b>N</b> 7
			Yes	No
K. Will you use	e previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
	d, itemized descriptions of projects			
	ages of description or documentatio			
uuunionui p	ages of description of documentatio			

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# **City of Fresno**

## The anticipated Fiscal Year 2019-2020 revenue allocation for Flexible sub-program: \$5,195,284

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2019-2020 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year <b>2019-2020 Flexible Funding</b> to be kept in reserve: *	
* Please indicate why 2019-2020 funds are being reserved:	<u>.</u>
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-2020</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2019</b> :	
<ul> <li>H. Will you be using 2019-2020 Flexible Funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)</li> </ul>	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

### Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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# **City of Fresno**

## The anticipated Fiscal Year 2019-2020 revenue allocation for Pedestrian Urban Trails sub-program: \$1,345,064

<b>A</b> .	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping	(check one, then give detailed,	
4.	Signage/Striping	(check one, then give detailed,	
	Master plan properties & undated	<i>itemized description in section L</i> )	
	Master plan preparation & updates Other program related & support facilities		
	Rehab existing pedestrian trail		
3.	Construct new pedestrian trail		
J.	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	itemized description in section $L$ )	
	Other program related & support facilities		
	Rehab existing pedestrian trail		
2.	Construct new pedestrian trail		
	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	itemized description in section $L$ )	
	Other program related & support facilities		
). То	tal <b>2019-2020 Pedestrian Urban Trail</b> Planned	Expenditures (Items A, B & C):	
		-	
E. Fis	scal Year 2019-2020 Pedestrian Urban Trail F	unds To Be Kept In Reserve: *	
* Ple	ease indicate why 2019-2020 funds are being res	erved:	
	otal of expenditures in lines D & E above: <u>Total o</u> enue allocation in blue at the top right hand area of i		
G. <mark>To</mark>	otal of <u>all</u> cumulative <b>Pedestrian Urban Trail</b> fu	inds held in reserve accounts	
<mark>thr</mark>	rough <b>June 30, 2019:</b>		
	Will you be using <b>2019-2020</b> Pedestrian Urban er Fiscal Year <u>2019-2020</u> Local Agency Pass Thr	5	Yes No
			Street Maintenance
	you marked yes above, select what other type of		Flexible
be	used for the expenditures listed in A, B and C at	bove: (check all that apply)	ADA
			Bikeways
	re you using Matching Funds that are NOT from	Measure C? If yes, indicate what	
tyj	pe of funds:		Yes No
K. W	Vill you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No
L. G	tive detailed, itemized descriptions of projects of	or items listed above in section A, I	B or C. You may attach
	dditional pages of description or documentation		•
	and public of accomption of accumentation		

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# **City of Fresno**

#### The anticipated Fiscal Year 2019-2020 revenue allocation for Bicycle sub-program: \$335,268

	ed descriptions at bottom)		e Amount Tota
Class II Bicycle Facilities			
	(check one, then give detailed,		
	<i>itemized description in section L</i> )		
Class II Bicycle Facilities			
Signage/Striping	(check one, then give detailed,		
	<i>itemized description in section L</i> )		
Class II Bicycle Facilities			
Signage/Striping	(check one, then give detailed,		
	<i>itemized description in section L</i> )		
Other program related & support facilities			
l 2019-2020 Bicycle Planned Expenditures (I	Items A, B & C):		
al Year <b>2019-2020 Bicycle</b> Funds To Be Kep	t In Reserve: *		
se indicate why 2019-2020 funds are being re	eserved:	1	
l of expenditures in lines D & E above: Total	on Line F must match the 2019-2020		
l of <u>all</u> cumulative <b>Bicycle</b> funds held in rese e <b>30, 2019:</b>	rve accounts through		
you be using 2019-2020 Bicycle funds in con	njunction with other	Ves	No
al Year 2019-2020 Local Agency Pass Throug	gh Funds ( <i>Flexible, ADA, etc.</i> )	103	110
		Street	Maintenance
s, select what other type of Local Pass-Throu	gh funds will be used: (check all		
* *	5		
······································		Trails	
you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
6 6		Vaa	No
		res	No
you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
	6 ,		
			may anach
	Signage/Striping Master plan preparation & updates Other program related & support facilities Signage/Striping Master plan preparation & updates Other program related & support facilities Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities I <b>2019-2020 Bicycle</b> Planned Expenditures (I al Year <b>2019-2020 Bicycle</b> Funds To Be Kep se indicate why 2019-2020 funds are being re- l of expenditures in lines D & E above: <u>Total</u> <i>use allocation in blue at the top right hand area o</i> I of <u>all</u> cumulative <b>Bicycle</b> funds held in rese <b>e 30, 2019:</b> you be using <b>2019-2020</b> Bicycle funds in con al Year <u>2019-2020</u> Local Agency Pass Throu s, select what other type of Local Pass-Throu <i>apply</i> ) you using Matching Funds that are NOT from of funds:	Signage/Striping (check one, then give detailed, itemized description in section L) Other program related & support facilities Class II Bicycle Facilities Signage/Striping (check one, then give detailed, itemized description in section L) Other program related & support facilities Class II Bicycle Facilities Signage/Striping (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities I <b>2019-2020 Bicycle</b> Planned Expenditures (Items A, B & C): al Year <b>2019-2020 Bicycle</b> Funds To Be Kept In Reserve: * se indicate why 2019-2020 funds are being reserved: I of expenditures in lines D & E above: <u>Total on Line F must match the 2019-2020</u> <i>use allocation in blue at the top right hand area of this page</i> . I of all cumulative <b>Bicycle</b> funds held in reserve accounts through e <b>30, 2019</b> : you be using <b>2019-2020</b> Bicycle funds in conjunction with other al Year <u>2019-2020</u> Local Agency Pass Through funds will be used: (check all <i>apply</i> ) you use previous fiscal year reserve funds during this fiscal year?	Signage/Striping       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       12019-2020 Bicycle Faulties         1 2019-2020 Bicycle Planned Expenditures (Items A, B & C):       al Year 2019-2020 funds are being reserved:         I of expenditures in lines D & E above: Total on Line F must match the 2019-2020 must allocation in blue at the top right hand area of this page.       vesticate seconds through a 30, 2019:         you be using 2019-2020 Bicycle funds held in reserve accounts through a 30, 2019:       Street I         you be using 2019-2020 Bicycle funds in conjunction with other al Year 2019-2020 Local Agency Pass Through funds will be used: (check all apply)       Street I         select what other type of Local Pass-Through funds will be used: (check all appl

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## **City of Fresno**

#### The anticipated Fiscal Year 2019-2020 revenue allocation for Fresno Area Express (FAX): \$11,159,981

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2019-2020 FAX Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2019-2020 FAX Funds to be kept in reserve: *	
* Please indicate why 2019-2020 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-2020</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>FAX</b> funds held in reserve accounts through <b>June 30, 2019:</b>	
H. Will you be using <b>2019-2020</b> FAX Transit Funding in conjunction with other Fiscal Year <u>2019-2020</u> Local Agency Pass Through Funds ( <i>Streets, ADA, etc.</i> )	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

### Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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## **City of Fresno**

## The anticipated Fiscal Year 2019-2020 revenue allocation for Fresno Airports: \$814,598

A. Type of expenditure:	
. Type of expenditure:	
. Type of expenditure:	
D. Total <b>2019-2020 Airports</b> Funds Planned Expenditures (Items A, B & C):	
. Fiscal Year <b>2019-2020 Airports</b> Funds to be kept in reserve: *	
* Please indicate why 2019-2020 funds are being reserved:	
. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-2020</u> revenue allocation in blue at the top right hand area of this page.	
<ul> <li>Total of <u>all</u> cumulative Airports funds held in reserve accounts through</li> <li>June 30, 2019:</li> </ul>	
June 30, 2019:	Yes No
June 30, 2019:         I. Will you be using 2019-2020 Airports funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (Streets, ADA, etc.)	Yes No Street Maintenance Flexible ADA
<ul> <li>I. Will you be using 2019-2020 Airports funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (<i>Streets, ADA, etc.</i>)</li> <li>I. If yes, select what other type of Local Pass-Through funds will be used: (<i>check</i></li> </ul>	Street Maintenance Flexible
<ul> <li>June 30, 2019:</li> <li>I. Will you be using 2019-2020 Airports funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (<i>Streets, ADA, etc.</i>)</li> <li>If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)</li> <li>J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what</li> </ul>	Street Maintenance Flexible ADA