

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2019-2020 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Clovis

The anticipated Fiscal Year 2019-2020 revenue allocation for Flexible sub-program: **\$1,179,882**

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure: Local Street Improvements	\$67,324
B. Type of expenditure: ADA Ramp Improvements	\$232,206
C. Type of expenditure: Street Improvements	\$900,000
D. Total 2019-2020 Flexible Funding Planned Expenditures (Items A, B & C):	\$1,199,530
E. Fiscal Year 2019-2020 Flexible Funding to be kept in reserve: *	(\$19,648)
Please indicate why 2019-2020 funds are being reserved: Saving for future Construction Projects.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i>	\$1,179,882
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2019:	
H. Will you be using 2019-2020 Flexible Funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	<input checked="" type="radio"/> Yes <input type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	<input checked="" type="checkbox"/> Street Maintenance <input checked="" type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

- Local Street Improvement Cape Seal Program- \$800,000 (Flexible Fund \$67,324 / Street Maintenance \$732,676)
- ADA Ramp Improvements- \$275,000 (Flexible Fund \$232,206/ ADA Fund \$42,794)
- Armstrong, Tollhouse-Henderson - \$300,000 (Flexible Fund) (CIP 18-10)
- Sunnyside, Highway 168-Alluvial - \$600,000 (Flexible Fund) (CIP 17-28)