This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <u>brendav@fresnocog.org</u>

County of Fresno

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC (staff use only)

The anticipated Fiscal Year 2019-20 revenue allocation for <u>Street Maintenance</u> sub-program: \$3,304,094

Select the type of expenditure (check one for each p	project)	Expenditure Amount Totals
A. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
B.Street Maintenance RehabilitationB.Street Maintenance ReconstructionStreet Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2019-20 Street Maintenance Planned Expe	nditures (Items A, B & C):	
E. Fiscal Year 2019-20 Street Maintenance Funds to	o be kept in reserve: *	
*Please indicate why 2019-20 funds are being rese	erved:	
F. Total of expenditures in lines D & E above: <u>Total of</u> revenue allocation in blue at the top right hand area of		
G. Total of <u>all</u> cumulative Street Maintenance funds June 30, 2019:	held in reserve accounts through	
 H. Will you be using 2019-20 Street Maintenance fun Fiscal Year <u>2019-20</u> Local Agency Pass Through I 		Yes No
I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C ab	•	Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from I type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds dur	0	Yes No

This Form is used to report your planned budget for all **Fiscal Year 2019-20** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

County of Fresno

The anticipated Fiscal Year 2019-20 revenue allocation for ADA Compliance sub-program: \$115,643

Select the type of expenditure (give detailed, itemized descriptions at botto	om) Expenditure Amount Totals
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities (check one, then give de itemized description in s	
 ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities 	
C. ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities (check one, then give de itemized description in s	
D. Total 2019-20 ADA Compliance Planned Expenditures (Items A, B & C):
E. Fiscal Year 2019-20 ADA Compliance Funds to be kept in reserve: *	
*Please indicate why 2019-20 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the revenue allocation in blue at the top right hand area of this page.</i>	2019-20
G. Total of <u>all</u> cumulative ADA Compliance funds held in reserve accounts June 30, 2019 :	through
H. Will you be using 2019-20 ADA Compliance funds in conjunction with o Fiscal Year 2019-20 Local Agency Pass Through Funds?	other Yes No
I. If you marked yes avove, select what other type of Local Pass-Through fu be used for the expenditures listed in A, B and C above: (check all that a	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indi type of funds:	
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

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County of Fresno

The anticipated Fiscal Year 2019-20 revenue allocation for Flexible sub-program: \$3,188,451

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2019-20 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2019-20 Flexible Funding to be kept in reserve: *	
Please indicate why 2019-20 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-20</u> revenue allocation in blue at the top right hand area of this page.	
 G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2019: 	
 H. Will you be using 2019-20 Flexible Funding in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

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County of Fresno

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The anticipated Fiscal Year 2019-20 revenue allocation for Pedestrian Rural Trails sub-program: \$316,010

ehab existing pedestrian trail onstruct new pedestrian trail			
onstruct new pedestrian train			
gnage/Striping	(check one, then give detailed,		
aster plan preparation & updates	<i>itemized description in section L)</i>		
1	(check one, then give detailed,		
	itemized description in section L)		
	<i>itemized description in section L</i>)		
· · ·			
19-20 Pedestrian Trail Rural Planned Ex	penditures (Items A, B & C):		
ear 2019-20 Pedestrian Trail Rural Fund	s To Be Kept In Reserve: *		
ndicate why 2019-20 funds are being reserv	ved:		
all cumulative Pedestrian Trail Rural fu	nds held in reserve accounts		
June 30, 2019:			
		Yes	No
		Street N	Maintenance
narked yes above, select what other type of	Local Pass-Through funds will	Flexibl	e
for the expenditures listed in A, B and C ab	oove: (check all that apply)	ADA	
_		Bikewa	ıys
using Matching Funds that are NOT from	Measure C? If yes, indicate what		
funds:	-	Vac	No
		i es	No
	ther program related & support facilities ehab existing pedestrian trail onstruct new pedestrian trail gnage/Striping faster plan preparation & updates ther program related & support facilities ehab existing pedestrian trail onstruct new pedestrian trail gnage/Striping faster plan preparation & updates ther program related & support facilities 19-20 Pedestrian Trail Rural Planned Ex fear 2019-20 Pedestrian Trail Rural Fund indicate why 2019-20 funds are being reserved cexpenditures in lines D & E above: <u>Total of</u> <u>allocation in blue at the top right hand area of in</u> <u>all cumulative Pedestrian Trail Rural fund June 30, 2019: 1 be using 2019-20 Flexible Funding in con 19-20 Local Agency Pass Through Funds (narked yes above, select what other type of for the expenditures listed in A, B and C ab 1 using Matching Funds that are NOT from</u>	ther program related & support facilities ehab existing pedestrian trail onstruct new pedestrian trail gnage/Striping iaster plan preparation & updates ther program related & support facilities ehab existing pedestrian trail onstruct new pedestrian trail gnage/Striping iaster plan preparation & updates ther program related & support facilities P19-20 Pedestrian Trail Rural Planned Expenditures (Items A, B & C): Tear 2019-20 Pedestrian Trail Rural Planned Expenditures (Items A, B & C): Tear 2019-20 funds are being reserved: P19-20 Pedestrian Trail Rural Funds To Be Kept In Reserve: * Indicate why 2019-20 funds are being reserved: P29-20 Pedestrian Trail Rural funds held in reserve accounts June 30, 2019: In be using 2019-20 Flexible Funding in conjunction with other Fiscal 19-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) marked yes above, select what other type of Local Pass-Through funds will for the expenditures listed in A, B and C above: (<i>check all that apply</i>) a using Matching Funds that are NOT from Measure C? If yes, indicate what	ther program related & support facilities ehab existing pedestrian trail onstruct new pedestrian trail gnage/Striping laster plan preparation & updates ther program related & support facilities ehab existing pedestrian trail onstruct new pedestrian trail gnage/Striping laster plan preparation & updates ther program related & support facilities ehab existing pedestrian trail (check one, then give detailed, itemized description in section L) laster plan preparation & updates ther program related & support facilities P19-20 Pedestrian Trail Rural Planned Expenditures (Items A, B & C): Tear 2019-20 Pedestrian Trail Rural Funds To Be Kept In Reserve: * Indicate why 2019-20 funds are being reserved: Texpenditures in lines D & E above: <u>Total on Line F must match the 2019-20</u> allocation in blue at the top right hand area of this page. Tail cumulative Pedestrian Trail Rural funds held in reserve accounts June 30, 2019: 1 be using 2019-20 Flexible Funding in conjunction with other Fiscal 19-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) parked yes above, select what other type of Local Pass-Through funds will for the expenditures listed in A, B and C above: (check all that apply) using Matching Funds that are NOT from Measure C? If yes, indicate what

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County of Fresno

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The anticipated Fiscal Year 2019-20 revenue allocation for Bicycle sub-program: \$204,547

Select 1	the type of expenditure (give detailed, itemize		Expenditur	
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
D. To	otal 2019-20 Bicycle Planned Expenditures (Iter	ms A, B & C):		
F Fi	iscal Year 2019-20 Bicycle Funds To Be Kept II	n Reserve: *		
	¥ A			
	Please indicate why 2019-20 funds are being re-			
*] F. To	¥ A	served: on Line F must match the 2019-20		
*] F. To <u>re</u>	Please indicate why 2019-20 funds are being re- otal of expenditures in lines D & E above: <u>Total</u>	served: on Line F must match the 2019-20 f this page.		
F. To <u>re</u> G. <mark>To</mark>	Please indicate why 2019-20 funds are being re- otal of expenditures in lines D & E above: <u>Total of expenditures in blue at the top right hand area of</u> otal of <u>all</u> cumulative Bicycle funds held in reserved.	served: on Line F must match the 2019-20 f this page.		
F. To <u>re</u> G. To	Please indicate why 2019-20 funds are being re- otal of expenditures in lines D & E above: <u>Total</u>	served: on Line F must match the 2019-20 f this page.		
*] F. Tc <u>re</u> G. Tc 20 H. W	Please indicate why 2019-20 funds are being re- otal of expenditures in lines D & E above: <u>Total of expenditures in blue at the top right hand area of</u> otal of <u>all</u> cumulative Bicycle funds held in reserved.	served: <u>on Line F must match the 2019-20</u> <u>f this page.</u> rve accounts through June 30 , unction with other	Yes	No
*] F. Tc <u>re</u> G. Tc 20 H. W	Please indicate why 2019-20 funds are being rest otal of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of</u> otal of <u>all</u> cumulative Bicycle funds held in reser 019: Vill you be using <u>2019-20</u> Bicycle funds in conju	served: <u>on Line F must match the 2019-20</u> <u>f this page.</u> rve accounts through June 30 , unction with other		No
*] F. Tc <u>ret</u> G. Tc 20 H. W Fis	Please indicate why 2019-20 funds are being rest otal of expenditures in lines D & E above: <u>Total of evenue allocation in blue at the top right hand area of</u> otal of <u>all</u> cumulative Bicycle funds held in reser 019: Vill you be using <u>2019-20</u> Bicycle funds in conju	served: <u>on Line F must match the 2019-20</u> <u>f this page.</u> rve accounts through June 30, unction with other Funds (<i>Flexible, ADA, etc.</i>)		Maintenance
F. Tc <u>re</u> G. Tc 20 H. W Fis	Please indicate why 2019-20 funds are being response of the expenditures in lines D & E above: <u>Total accession of all cumulative</u> Bicycle funds held in reservenue allocation in blue at the top right hand area of the other of all cumulative Bicycle funds held in reservenue allocation in gradient and area of the other of all cumulative Bicycle funds held in reservenue allocation in gradient and area of the other	served: <u>on Line F must match the 2019-20</u> <u>f this page.</u> rve accounts through June 30, unction with other Funds (<i>Flexible, ADA, etc.</i>)	Street N	Maintenance
F. Tc <u>re</u> G. Tc 20 H. W Fis	Please indicate why 2019-20 funds are being rest otal of expenditures in lines D & E above: <u>Total a</u> <u>ovenue allocation in blue at the top right hand area of</u> otal of <u>all</u> cumulative Bicycle funds held in reser 019: 7ill you be using <u>2019-20</u> Bicycle funds in conju- scal Year 2019-20 Local Agency Pass Through yes, select what other type of Local Pass-Through	served: <u>on Line F must match the 2019-20</u> <u>f this page.</u> rve accounts through June 30, unction with other Funds (<i>Flexible, ADA, etc.</i>)	Street M Flexible	Aaintenance
*] F. Tc <u>re</u> G. Tc 20 H. W Fis 1. If <u>;</u> that	Please indicate why 2019-20 funds are being response indicate why 2019-20 funds are being response in the set of the set	served: <u>on Line F must match the 2019-20</u> <u>f this page.</u> rve accounts through June 30, unction with other Funds (<i>Flexible, ADA, etc.</i>) gh funds will be used: (<i>check all</i>	Street M Flexible ADA	Maintenance
*] F. Tc <u>ret</u> G. Tc 20 H. W Fis I. If ; tha J. Ar	Please indicate why 2019-20 funds are being response indicate why 2019-20 funds are being response in the set of the set	served: <u>on Line F must match the 2019-20</u> <u>f this page.</u> rve accounts through June 30, unction with other Funds (<i>Flexible, ADA, etc.</i>) gh funds will be used: (<i>check all</i>	Street M Flexible ADA Trails	Maintenance e
*] F. Tc <u>ret</u> G. Tc 20 H. W Fis I. If ; tha J. Ar	Please indicate why 2019-20 funds are being response indicate why 2019-20 funds are being response in the set of the set	served: <u>on Line F must match the 2019-20</u> <u>f this page.</u> rve accounts through June 30, unction with other Funds (<i>Flexible, ADA, etc.</i>) gh funds will be used: (<i>check all</i>	Street M Flexible ADA	Maintenance

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach

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County of Fresno

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The anticipated Fiscal Year 2019-20 revenue allocation for Pedestrian Urban Trails sub-program: \$113,080

Rehab existing pedestrian trail	
A. Construct new pedestrian trail <i>(check one, then give detailed, signal and state of the set of t</i>	
Signage/Striping Master plan preparation & undeter	
Master plan preparation & updates	
Other program related & support facilities	
Rehab existing pedestrian trail	
B. Construct new pedestrian trail <i>(check one, then give detailed, signage/Strining)</i>	
Signage/Surping	
Master plan preparation & updates	
Other program related & support facilities	
Rehab existing pedestrian trail	
C. Construct new pedestrian trail <i>(check one, then give detailed,</i>	
Signage/Striping itemized description in section I)	
Master plan preparation & updates	
Other program related & support facilities	
D. Total 2019-20 Pedestrian Trail Urban Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2019-20 Pedestrian Trail Urban Funds To Be Kept In Reserve: *	
Please indicate why 2019-20 funds are being reserved:	
1	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-20</u> revenue allocation in blue at the top right hand area of this page.	
revenue allocation in blue at the top right hand area of this page.	
 <u>revenue allocation in blue at the top right hand area of this page.</u> G. Total of <u>all</u> cumulative Pedestrian Trail Urban funds held in reserve accounts 	Yes No
 <u>revenue allocation in blue at the top right hand area of this page.</u> G. Total of <u>all</u> cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2019: H. Will you be using 2019-20 Flexible Funding in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Street Maintenance
 <u>revenue allocation in blue at the top right hand area of this page.</u> G. Total of <u>all</u> cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2019: H. Will you be using 2019-20 Flexible Funding in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) I. If you marked yes avove, select what other type of Local Pass-Through funds will 	Street Maintenance Flexible
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 revenue allocation in blue at the top right hand area of this page. G. Total of <u>all</u> cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2019: H. Will you be using 2019-20 Flexible Funding in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what 	Street Maintenance Flexible ADA
 <u>revenue allocation in blue at the top right hand area of this page.</u> G. Total of <u>all</u> cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2019: H. Will you be using 2019-20 Flexible Funding in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>) 	Street Maintenance Flexible ADA
 revenue allocation in blue at the top right hand area of this page. G. Total of <u>all</u> cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2019: H. Will you be using 2019-20 Flexible Funding in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what 	Street Maintenance Flexible ADA Bikeways
 <u>revenue allocation in blue at the top right hand area of this page.</u> G. Total of <u>all</u> cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2019: H. Will you be using 2019-20 Flexible Funding in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>) J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what 	Street Maintenance Flexible ADA Bikeways