MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City of Selma

	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use only	y)	
The anticipated Fiscal Year 2019-2020 revenue	allocation for Street Maintena	nce sub-proc	ıram: \$302.745
Select the type of expenditure (check one for each)	project)	Expenditur	e Amount Totals
Street Maintenance Rehabilitation	(check one, then give detailed,		
A. Street Maintenance Reconstruction	itemized description in section L)		
Street Maintenance Storm Damage Repair			
Street Maintenance Rehabilitation B. Street Maintenance Reconstruction	(check one, then give detailed,		
	itemized description in section L)		
Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation			
C. Street Maintenance Reconstruction	(check one, then give detailed,		
Street Maintenance Storm Damage Repair	itemized description in section L)		
D. Total 2019-2020 Street Maintenance Planned Ex	znandituras (Itams A. D. & C)		
D. Total 2019-2020 Street Maintenance Flaimed Ex	xpenditures (items A, B & C).		
E. Fiscal Year 2019-2020 Street Maintenance Fund	ds to be kept in reserve: *		
* Please indicate why 2019-2020 funds are being re	eserved:		
, , , , , , , , , , , , , , , , , , ,			
F. Total of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2019-2020		
revenue allocation in blue at the top right hand area of			
G. Total of <u>all</u> cumulative Street Maintenance funds	s held in reserve accounts through		
June 30, 2019:			
H. Will you be using 2019-2020 Street Maintenance	funds in conjunction with other	Vas	No
Fiscal Year 2019-2020 Local Agency Pass Throug		Yes	No
		Flexibl	e
I. If you marked yes above, select what other type of	f Local Pass-Through funds will	ADA	
be used for the expenditures listed in A, B and C al		Bikewa	ays
,	11 37	Trails	3
J. Are you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
type of funds:		Yes	No
		103	110
K. Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
L. Give detailed, itemized descriptions of projects of	or items listed above in section A, l		
additional pages of description or documentation	n if needed:		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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City of Selma

The anticipated Fiscal Year 2019-2020 revenue allocation for ADA Compliance sub-program: \$10,596

Selec	et the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A.	Signage/Striping Other program related & support facilities	itemized description in section L)		
	Other program related & support facilities ADA Curb Cuts and Ramps	,		
B.	Signage/Striping	(check one, then give detailed,		
D.	Other program related & support facilities	itemized description in section L)		
	ADA Curb Cuts and Ramps			
C.	Signage/Striping	(check one, then give detailed,		
٠.	Other program related & support facilities	itemized description in section L)		
D.	Total 2019-2020 ADA Compliance Planned Exp	penditures (Items A, B & C):		
E.	Fiscal Year 2019-2020 ADA Compliance Funds	to be kept in reserve: *		
*	Please indicate why 2019-2020 funds are being r	reserved:		
Е	Total of expenditures in lines D & E above: <i>Total</i>	l on Line E must match the 2010 2020		
	revenue allocation in blue at the top right hand area of			
	Total of <u>all</u> cumulative ADA Compliance funds l June 30, 2019:	held in reserve accounts through		
H. Will you be using 2019-2020 ADA Compliance funds in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds?		Yes	No	
		Flexibl	e	
I.	If you marked yes above, select what other type o	f Local Pass-Through funds will	ADA	
be used for the expenditures listed in A, B and C above: (check all that apply)		Bikewa	ays	
			Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:				
		Yes	No	
K	Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
K. Will you use previous fiscal year reserve funds during this fiscal year?L. Give detailed, itemized descriptions of projects or items listed above in section A, B				
	additional pages of description or documentatio		B 01 C. 1 0 u 1	may attach
	additional pages of description of documentatio	II II liceded.		

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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City of Selma

The anticipated Fiscal Year 2019-2020 revenue allocation for Flexible sub-program: \$292,149

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2019-2020 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2019-2020 Flexible Funding to be kept in reserve: *	
* Please indicate why 2019-2020 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-2020</u> <u>revenue allocation in blue at the top right hand area of this page.</u>	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2019 :	
H. Will you be using 2019-2020 Flexible Funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (<i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, l additional pages of description or documentation if needed:	B or C. You may attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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City of Selma

The anticipated Fiscal Year 2019-2020 revenue allocation for Pedestrian Rural Trails sub-program: \$60,674

_	he type of expenditure (give detailed, itemized	descriptions at bottom)	Expenditure Amount Tota
	Rehab existing pedestrian trail		
4.	Construct new pedestrian trail	(check one, then give detailed, itemized description in section L)	
	Signage/Striping		
	Master plan preparation & updates		
	Other program related & support facilities		
	Rehab existing pedestrian trail		
3.	Construct new pedestrian trail	(check one, then give detailed, itemized description in section L)	
	Signage/Striping		
	Master plan preparation & updates		
	Other program related & support facilities		
	Rehab existing pedestrian trail		
C.	Construct new pedestrian trail	(check one, then give detailed, itemized description in section L)	
	Signage/Striping		
	Master plan preparation & updates	nemized description in section L)	
	Other program related & support facilities		
). To	otal 2019-2020 Pedestrian Rural Trail Planned	Expenditures (Items A, B & C):	
E. Fis	scal Year 2019-2020 Pedestrian Rural Trail F	unds To Be Kept In Reserve: *	
* D1	ease indicate why 2019-2020 funds are being re		
. 110	ease malcate wify 2019-2020 funds are being fe	serveu.	
	otal of expenditures in lines D & E above: <u>Total</u>		
<u>rev</u>	venue allocation in blue at the top right hand area of	this page.	
G. <mark>To</mark>	otal of all cumulative Pedestrian Rural Trail fu	ands held in reserve accounts	
<mark>thı</mark>	rough June 30, 2019:		
H. Will you be using 2019-2020 Pedestrian Rural Trail funds in conjunction with		Yes No	
otne	er Fiscal Year 2019-2020 Local Agency Pass Th	rough Funds (ADA, Flexible, etc.)	
			Street Maintenance
	you marked yes above, select what other type o		Flexible
	you marked yes above, select what other type o used for the expenditures listed in A, B and C a		Flexible ADA
be	used for the expenditures listed in A, B and C a	bove: (check all that apply)	Flexible
be J. A	used for the expenditures listed in A, B and C a re you using Matching Funds that are NOT from	bove: (check all that apply)	Flexible ADA
be J. A	used for the expenditures listed in A, B and C a	bove: (check all that apply)	Flexible ADA Bikeways
be J. A	used for the expenditures listed in A, B and C a re you using Matching Funds that are NOT from	bove: (check all that apply)	Flexible ADA
J. A	used for the expenditures listed in A, B and C a re you using Matching Funds that are NOT from	bove: (check all that apply) n Measure C? If yes, indicate what	Flexible ADA Bikeways
J. A ty	re you using Matching Funds that are NOT from the of funds: Will you use previous fiscal year reserve funds du	bove: (check all that apply) n Measure C? If yes, indicate what uring this fiscal year?	Flexible ADA Bikeways Yes No Yes No
J. A ty K. W	used for the expenditures listed in A, B and C a re you using Matching Funds that are NOT from the of funds: Will you use previous fiscal year reserve funds do give detailed, itemized descriptions of projects	bove: (check all that apply) n Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Yes No Yes No
J. A ty K. W	re you using Matching Funds that are NOT from the of funds: Will you use previous fiscal year reserve funds du	bove: (check all that apply) n Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Yes No Yes No
J. A ty K. W	used for the expenditures listed in A, B and C a re you using Matching Funds that are NOT from the of funds: Will you use previous fiscal year reserve funds do give detailed, itemized descriptions of projects	bove: (check all that apply) n Measure C? If yes, indicate what uring this fiscal year? or items listed above in section A,	Flexible ADA Bikeways Yes No Yes No

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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City of Selma

The anticipated Fiscal Year 2019-2020 revenue allocation for Bicycle sub-program: \$15,887

Selec	et the type of expenditure (give detailed, item	ized descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
D.	Total 2019-2020 Bicycle Planned Expenditures			
		·		
E.	Fiscal Year 2019-2020 Bicycle Funds To Be K	ept In Reserve: *		
*	Please indicate why 2019-2020 funds are being	g reserved:	•	
Е	Total of expenditures in lines D & E above: Total	tal on Line E must metababe 2010 2020		
F.	revenue allocation in blue at the top right hand area			
	revenue attocation in blue at the top right hand area	i oj inis page.		
G.	Total of all cumulative Bicycle funds held in re	eserve accounts through		
	June 30, 2019:			
11	M. 1 . 3010 3030 D. 1 C 1 .	·		
H. Will you be using 2019-2020 Bicycle funds in conjunction with other		Yes	No	
	Fiscal Year 2019-2020 Local Agency Pass Thro	ough Funds (Flexible, ADA, etc.)		
			Street I	Maintenance
I.	I. If yes, select what other type of Local Pass-Through funds will be used: (check all		Flexibl	e
	that apply)	,	ADA	
	mai apprij		Trails	
T	Are you using Matching Funds that are NOT fro	om Measure C2 If yes indicate what		
	type of funds:	om weasure C: II yes, maleate what		3.7
	sype of funds.		Yes	No
K	Will you use previous fiscal year reserve funds	during this fiscal year?	Yes	No
L.	Give detailed, itemized descriptions of project		B or C. You 1	may attach
	additional pages of description or documentat	tion if needed:		