

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2019-2020 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Selma

The anticipated Fiscal Year 2019-2020 revenue allocation for ADA Compliance sub-program: \$10,596

| Select the type of expenditure (give detailed, itemized descriptions at bottom) | Expenditure Amount Totals |
|--|---------------------------------------|
| A. ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i> | |
| B. ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i> | |
| C. ADA Curb Cuts and Ramps Signage/Striping Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i> | |
| D. Total 2019-2020 ADA Compliance Planned Expenditures (Items A, B & C): | |
| E. Fiscal Year 2019-2020 ADA Compliance Funds to be kept in reserve: * | |
| * Please indicate why 2019-2020 funds are being reserved: | |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i> | |
| G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2019: | |
| H. Will you be using 2019-2020 ADA Compliance funds in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds? | Yes No |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i> | Flexible ADA Bikeways Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: | Yes No |
| K. Will you use previous fiscal year reserve funds during this fiscal year? | Yes No |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: | |
| Empty space for detailed descriptions | |

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City of Selma

The anticipated Fiscal Year 2019-2020 revenue allocation for Flexible sub-program: **\$292,149**

Write in the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

| | |
|--|---|
| A. Type of expenditure: | |
| B. Type of expenditure: | |
| C. Type of expenditure: | |
| D. Total 2019-2020 Flexible Funding Planned Expenditures (Items A, B & C): | |
| E. Fiscal Year 2019-2020 Flexible Funding to be kept in reserve: * | |
| * Please indicate why 2019-2020 funds are being reserved: | |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i> | |
| G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2019: | |
| H. Will you be using 2019-2020 Flexible Funding in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) | Yes No |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>) | Street Maintenance ADA Bikeways Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: | Yes No |
| K. Will you use previous fiscal year reserve funds during this fiscal year? | Yes No |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: | |
| | |

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City of Selma

The anticipated Fiscal Year 2019-2020 revenue allocation for Pedestrian Rural Trails sub-program: **\$60,674**

Select the type of expenditure (give detailed, itemized descriptions at bottom)

Expenditure Amount Totals

| | |
|--|---|
| A. Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i> | |
| B. Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i> | |
| C. Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i> | |
| D. Total 2019-2020 Pedestrian Rural Trail Planned Expenditures (Items A, B & C): | |
| E. Fiscal Year 2019-2020 Pedestrian Rural Trail Funds To Be Kept In Reserve: * | |
| * Please indicate why 2019-2020 funds are being reserved: | |
| F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i> | |
| G. Total of all cumulative Pedestrian Rural Trail funds held in reserve accounts through June 30, 2019: | |
| H. Will you be using 2019-2020 Pedestrian Rural Trail funds in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (ADA, Flexible, etc.) | Yes No |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i> | Street Maintenance Flexible ADA Bikeways |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: | Yes No |
| K. Will you use previous fiscal year reserve funds during this fiscal year? | Yes No |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: | |
| (Empty space for detailed descriptions) | |

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City of Selma

The anticipated Fiscal Year 2019-2020 revenue allocation for Bicycle sub-program: **\$15,887**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

| | | | |
|---|---|--|----|
| A. | Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities | (check one, then give detailed, itemized description in section L) | |
| B. | Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities | (check one, then give detailed, itemized description in section L) | |
| C. | Class II Bicycle Facilities Signage/Striping Master plan preparation & updates Other program related & support facilities | (check one, then give detailed, itemized description in section L) | |
| D. | Total 2019-2020 Bicycle Planned Expenditures (Items A, B & C): | | |
| E. | Fiscal Year 2019-2020 Bicycle Funds To Be Kept In Reserve: * | | |
| * Please indicate why 2019-2020 funds are being reserved: | | | |
| F. | Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-2020 revenue allocation in blue at the top right hand area of this page.</i> | | |
| G. | Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2019: | | |
| H. | Will you be using 2019-2020 Bicycle funds in conjunction with other Fiscal Year 2019-2020 Local Agency Pass Through Funds (Flexible, ADA, etc.) | Yes | No |
| I. | If yes, select what other type of Local Pass-Through funds will be used: (check all that apply) | Street Maintenance Flexible ADA Trails | |
| J. | Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: | Yes | No |
| K. | Will you use previous fiscal year reserve funds during this fiscal year? | Yes | No |
| L. | Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: | | |
| | | | |