

Regional Public Transit Program
 FCRTA Schedule of Expenditures for FY17/18:

TOTAL PROJECT COSTS

FCRTA

	Fare Subsidies	Expanded Service	*Prior Year Adjustments	Total Operations
Operating Budget				
Coalinga Transit	21,623.33	-	-	21,623.33
Firebaugh Transit	14,167.61	93,588.00	-	107,755.61
Fowler Transit	9,260.62	-	-	9,260.62
Huron Transit	2,496.50	119,478.00	-	121,974.50
Kerman Transit	5,615.62	4,000.00	-	9,615.62
Kingsburg Transit	19,065.65	106,000.00	-	125,065.65
Kingsburg-Reedley Transit	1,656.73	100,000.00	-	101,656.73
Mendota Transit	7,436.35	4,000.00	-	11,436.35
Orange Cove Transit	2,370.00	-	-	2,370.00
Parlier Transit	9,411.84	-	-	9,411.84
Reedley Transit	34,355.82	4,000.00	-	38,355.82
Rural Transit	9,744.86	50,000.00	-	59,744.86
Sanger Transit	19,790.70	148,200.00	-	167,990.70
San Joaquin Transit	7,464.99	-	-	7,464.99
Selma Transit	30,962.89	4,000.00	-	34,962.89
Shuttle Transit	1,900.86	40,000.00	-	41,900.86
Auberry	8,876.45	-	-	8,876.45
Laton	4,042.91	12,419.34	-	16,462.25
Dinuba	-	70,000.00	-	70,000.00
Southeast Transit				
Westside Transit				
West Park Transit				
Del Rey	2,459.72	28,134.05	-	30,593.77
Total Operations	212,703.45	783,819.39		996,522.84

It is the intent of Measure C to leverage funds wherever possible. If you are using Measure C funds to leverage other state or federal grants please indicate what grant funds were received and the ratio of grant money and Measure funds.

EXPENDITURE BREAKDOWN BY FUNDING SOURCE

Capital Budget	Measure C Funding Amount	Revenue Sources	Amount	Expenses	Amount
(2) CNG Buses	76,058.46	CALOES/CMAQ	259,000.00		355,058.26
(2) Electric Vans	90,315.98	LCTOP/CALOES	105,593.42		195,909.40
Maintenance Forklift	39,119.97				39,119.97
Tablets for Vehicles	4,292.86				4,292.86
Maintenance Trailer	5,507.83				5,507.83
Maintenance Buslifts	66,836.53				66,836.53
Totals:	282,131.63		364,593.42		666,724.85
Total FY17/18 Expenditures:	\$ 1,278,654.47				Should match first page

NOTES: (Use this area to provide further clarification on your report.)

FRESNO COUNTY RURAL TRANSIT AGENCY
 CONSOLIDATION BY ACCOUNT NUMBER
 06/30/18

03/003/409/5	MEASURE C FUNDS	93588.00	93588.00
04/003/409/5	MEASURE C FUNDS	0.00	0.00
06/003/409/5	MEASURE C FUNDS	119478.00	119478.00
07/003/409/5	MEASURE C FUNDS	4000.00	4000.00
08/003/409/5	MEASURE C FUNDS	106000.00	106000.00
09/003/409/5	MEASURE C FUNDS	4000.00	4000.00
10/003/409/5	MEASURE C FUNDS	0.00	0.00
11/003/409/5	MEASURE C FUNDS	0.00	0.00
12/003/409/5	MEASURE C FUNDS	4000.00	4000.00
13/003/409/5	MEASURE C FUNDS	148200.00	148200.00
14/003/409/5	MEASURE C FUNDS	0.00	0.00
15/003/409/5	MEASURE C FUNDS	4000.00	4000.00
21/003/409/5	MEASURE C FUNDS	40000.00	40000.00
22/003/409/5	MEASURE C FUNDS	0.00	0.00
24/003/409/5	MEASURE C FUNDS	0.00	0.00
26/003/409/5	MEASURE C FUNDS	0.00	0.00
27/003/409/5	MEASURE C FUNDS	12219.34	0.00
28/003/409/5	MEASURE C FUNDS	70000.00	70000.00
29/003/409/5	MEASURE C FUNDS	28134.05	0.00
17/003/409/5	MEASURE C FUNDS	0.00	0.00
32/003/409/5	MEASURE C FUNDS	50000.00	50000.00
30/003/409/5	MEASURE C FUNDS	0.00	0.00
31/003/409/5	MEASURE C FUNDS	0.00	0.00
34/003/409/5	MEASURE C FUNDS	0.00	0.00
35/003/409/5	MEASURE C FUNDS	100000.00	100000.00
TOTAL FOR 409/5		** 783619.39	743266.00