This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

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Count	V OT	Fresno

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC (staff use only)

The anticipated Fiscal Year 2019-20 revenue allocation for Street Maintenance sub-program: \$3,304,094

Select the type of expenditure (check one for each	project)	Expenditure Amount Total
Street Maintenance Rehabilitation	(check one, then give detailed,	
A. Street Maintenance Reconstruction	itemized description in section L)	
Street Maintenance Storm Damage Repair	ttemized description in section L)	
Street Maintenance Rehabilitation	(check one, then give detailed,	
B. Street Maintenance Reconstruction	itemized description in section L)	
Street Maintenance Storm Damage Repair		
Street Maintenance Rehabilitation	(check one, then give detailed,	
C. Street Maintenance Reconstruction	itemized description in section I.)	
Street Maintenance Storm Damage Repair	nemized description in section by	
D. Total 2019-20 Street Maintenance Planned Exp	penditures (Items A, B & C):	
E. Fiscal Year 2019-20 Street Maintenance Funds	to be kept in reserve: *	
*Please indicate why 2019-20 funds are being re F. Total of expenditures in lines D & E above: <i>Total</i>	l on Line F must match the 2019-20	
revenue allocation in blue at the top right hand area	of this page.	
G. Total of all cumulative Street Maintenance fund	ds held in reserve accounts through	
<mark>June 30, 2019</mark> :		
H. Will you be using 2019-20 Street Maintenance fu Fiscal Year 2019-20 Local Agency Pass Through		Yes No
		Flexible
I. If you marked yes above, select what other type of	of Local Pass-Through funds will	ADA
be used for the expenditures listed in A, B and C a	above: (check all that apply)	Bikeways
1	, 11 37	Trails
J. Are you using Matching Funds that are NOT from	Measure C? If yes, indicate what	
. Are you using watering runds that are not mon		1
type of funds:	•	Vac No
, , ,	•	Yes No

<sup>K. Will you use previous fiscal year reserve funds during this fiscal year?
Yes No
Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</sup>

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County of Fresno

The anticipated Fiscal Year 2019-20 revenue allocation for ADA Compliance sub-program: \$115,643

Select the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Totals
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2019-20 ADA Compliance Planned Expend	ditures (Items A, B & C):	
E. Fiscal Year 2019-20 ADA Compliance Funds to	be kept in reserve: *	
*Please indicate why 2019-20 funds are being rese	erved:	
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of		
G. Total of <u>all</u> cumulative ADA Compliance funds by June 30, 2019 :	neld in reserve accounts through	
H. Will you be using 2019-20 ADA Compliance fund Fiscal Year 2019-20 Local Agency Pass Through		Yes No
I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C a		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds du	· ·	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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County of Fresno

The anticipated Fiscal Year 2019-20 revenue allocation for Flexible sub-program: \$3,188,451

Writ	te it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A.	Type of expenditure:	
В.	Type of expenditure:	
C.	Type of expenditure:	
D.	Total 2019-20 Flexible Funding Planned Expenditures (Items A, B & C):	
E.	Fiscal Year 2019-20 Flexible Funding to be kept in reserve: *	
	Please indicate why 2019-20 funds are being reserved:	
F.	Total of expenditures in lines D & E above: <i>Total on Line F must match the 2019-20 revenue allocation in blue at the top right hand area of this page.</i>	
G.	Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30 , 2019 :	
Н.	Will you be using 2019-20 Flexible Funding in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i>)	Yes No
I.	If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	Street Maintenance ADA Bikeways Trails
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K.	Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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County of Fresno

The anticipated Fiscal Year 2019-20 revenue allocation for Pedestrian Rural Trails sub-program: \$316,010

select i	the type of expenditure (give detailed, itemize	* '	Expenditur	
	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
D	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
C.	Rehab existing pedestrian trail			
C.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Other program related & support facilities			
D. To	otal 2019-20 Pedestrian Trail Rural Planned Ex	expenditures (Items A, B & C):		
E. Fi	scal Year 2019-20 Pedestrian Trail Rural Fund	ds To Be Kept In Reserve: *		
	scal Year 2019-20 Pedestrian Trail Rural Fundease indicate why 2019-20 funds are being reser	_		
Plo F. To		ved: on Line F must match the 2019-20		
Plo F. To res	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: <u>Total of the sequence allocation in blue at the top right hand area of the sequence allocation in blue at the top right hand area of the sequence allocation in blue at the sequence allocation in the sequence allocation in the sequence allocation allocation in the sequence allocation allocation allocation all</u>	ved: on Line F must match the 2019-20 this page.		
F. To	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: <u>Total of expenditures</u>	ved: on Line F must match the 2019-20 this page.		
F. To rev	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top right hand area.</u>	ved: on Line F must match the 2019-20 this page. nds held in reserve accounts njunction with other Fiscal	Yes	No
F. To res	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the stallogue of all cumulative Pedestrian Trail Rural furough June 30, 2019:</u> ill you be using 2019-20 Flexible Funding in contractions.	ved: on Line F must match the 2019-20 this page. nds held in reserve accounts njunction with other Fiscal		No Maintenance
F. To ret G. To the	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the stallogue of all cumulative Pedestrian Trail Rural furough June 30, 2019:</u> ill you be using 2019-20 Flexible Funding in contractions.	ved: on Line F must match the 2019-20 this page. nds held in reserve accounts njunction with other Fiscal (Street Maintenance, ADA, etc.)		Maintenance
F. To rest	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top of all cumulative Pedestrian Trail Rural furough June 30, 2019:</u> ill you be using 2019-20 Flexible Funding in corear 2019-20 Local Agency Pass Through Funds (ved: on Line F must match the 2019-20 this page. Inds held in reserve accounts injunction with other Fiscal (Street Maintenance, ADA, etc.) f Local Pass-Through funds will	Street I	Maintenance
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F. To rev G. To the	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: Total of expense allocation in blue at the top right hand area of otal of all cumulative Pedestrian Trail Rural furough June 30, 2019: ill you be using 2019-20 Flexible Funding in corear 2019-20 Local Agency Pass Through Funds of you marked yes above, select what other type of	wed: In Line F must match the 2019-20 this page. Inds held in reserve accounts Injunction with other Fiscal (Street Maintenance, ADA, etc.) If Local Pass-Through funds will bove: (check all that apply)	Street M Flexibl ADA Bikewa	Maintenance e nys
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L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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County of Fresno

The anticipated Fiscal Year 2019-20 revenue allocation for Bicycle sub-program: \$204,547

Class II Bicycle Facilities A. Signage/Striping (check one, then give detailed, master plan preparation & updates (temized description in section L) Other program related & support facilities	
Class II Bicycle Facilities B. Signage/Striping (check one, then give detailed, master plan preparation & updates (temized description in section L) Other program related & support facilities	
Class II Bicycle Facilities C. Signage/Striping (check one, then give detailed, master plan preparation & updates (temized description in section L) Other program related & support facilities	
D. Total 2019-20 Bicycle Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2019-20 Bicycle Funds To Be Kept In Reserve: *	
* Please indicate why 2019-20 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-20</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Bicycle funds held in reserve accounts through June 30 , 2019 :	
H. Will you be using 2019-20 Bicycle funds in conjunction with other Fiscal Year 2019-20 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach

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County of Fresno

The anticipated Fiscal Year 2019-20 revenue allocation for Pedestrian Urban Trails sub-program: \$113,080

elect t	he type of expenditure (give detailed, itemized		I	e Amount Tota
	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
3.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	,		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
C.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	- /		
	Other program related & support facilities		1	
D. To	tal 2019-20 Pedestrian Trail Urban Planned E	xpenditures (Items A, B & C):		
E. Fis	scal Year 2019-20 Pedestrian Trail Urban Fun	ds To Be Kept In Reserve: *		
	scal Year 2019-20 Pedestrian Trail Urban Funease indicate why 2019-20 funds are being reser			
Ple F. To	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: <u>Total of</u>	ved: on Line F must match the 2019-20		
Ple F. To	ease indicate why 2019-20 funds are being reservatal of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the top right hand area </u>	on Line F must match the 2019-20 this page.		
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F. To rev G. To thr	ease indicate why 2019-20 funds are being reservated of expenditures in lines D & E above: <u>Total of the sequented allocation in blue at the top right hand area of the top right hand area.</u>	on Line F must match the 2019-20 this page. unds held in reserve accounts njunction with other Fiscal	Yes	No
F. To rev G. To thr	ease indicate why 2019-20 funds are being reservatal of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the standard of all cumulative Pedestrian Trail Urban furough June 30, 2019: ill you be using 2019-20 Flexible Funding in contractions.</u>	on Line F must match the 2019-20 this page. unds held in reserve accounts njunction with other Fiscal		No Maintenance
Ple F. To rev G. To thr H. Wi Ye	ease indicate why 2019-20 funds are being reservatal of expenditures in lines D & E above: <u>Total of tenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Trail Urban furough June 30, 2019:</u> Ill you be using 2019-20 Flexible Funding in corear 2019-20 Local Agency Pass Through Funds (ved: on Line F must match the 2019-20 this page. ands held in reserve accounts njunction with other Fiscal (Street Maintenance, ADA, etc.)		Maintenance
Please Pl	ease indicate why 2019-20 funds are being reservatal of expenditures in lines D & E above: <u>Total of the enue allocation in blue at the top right hand area of the enue allocation in blue at </u>	rved: on Line F must match the 2019-20 this page. Inds held in reserve accounts njunction with other Fiscal (Street Maintenance, ADA, etc.) Local Pass-Through funds will	Street 1	Maintenance
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F. To rev G. To thr H. Wi Ye I. If y be	ease indicate why 2019-20 funds are being reservatal of expenditures in lines D & E above: <u>Total of tenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Trail Urban furough June 30, 2019: Ill you be using 2019-20 Flexible Funding in corear 2019-20 Local Agency Pass Through Funds (ear 2019-20</u>	wed: In Line F must match the 2019-20 this page. Inds held in reserve accounts Injunction with other Fiscal (Street Maintenance, ADA, etc.) FLocal Pass-Through funds will bove: (check all that apply)	Street I Flexibl ADA Bikewa	Maintenance e nys
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L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: