## **MEASURE C CITIZEN OVERSIGHT COMMITTEE** Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

**City of Reedley** 

Date first completed or revised:

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:			
The anticipated Fiscal Year 2019-2020 revenue	<mark>e allocation for Street Maintenar</mark>	<mark>rce</mark> sub-prog	ram: <u>\$319,324</u>
Select the type of expenditure (check one for each	project)	Expenditure	e Amount Totals
Street Maintenance Rehabilitation			
A. Street Maintenance Reconstruction	(check one, then give detailed,		
Street Maintenance Storm Damage Repair	itemized description in section $L$ )		
Street Maintenance Rehabilitation	(shook one they give detailed		
B. Street Maintenance Reconstruction	(check one, then give detailed, itemized description in section L)		
Street Maintenance Storm Damage Repair	tiemized description in section L)		
Street Maintenance Rehabilitation	(check one, then give detailed,		
C. Street Maintenance Reconstruction	itemized description in section L)		
Street Maintenance Storm Damage Repair	tiemized description in section by		
D. Total <b>2019-2020 Street Maintenance</b> Planned E	expenditures (Items A, B & C):		
E. Fiscal Year 2019-2020 Street Maintenance Fun	nds to be kept in reserve: *		
* Please indicate why 2019-2020 funds are being r	reserved:	l .	
The state of the s			
P. W. J. C. W. J. J. D. D. D. J. T.			
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
revenue anocanon in biue ai me top right hand area	of mis page.		
G. Total of <u>all</u> cumulative <b>Street Maintenance</b> fund	ds held in reserve accounts through		
G. Total of <u>all</u> cumulative <b>Street Maintenance</b> fund <b>June 30, 2019:</b>	ds held in reserve accounts through		
	e funds in conjunction with other	Yes	No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance	e funds in conjunction with other		
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu	e funds in conjunction with other agh Funds?	Flexible	
<ul> <li>June 30, 2019:</li> <li>H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu</li> <li>I. If you marked yes above, select what other type of</li> </ul>	e funds in conjunction with other agh Funds?  of Local Pass-Through funds will	Flexible ADA	<u> </u>
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu	e funds in conjunction with other agh Funds?  of Local Pass-Through funds will	Flexible	<u> </u>
<ul> <li>June 30, 2019:</li> <li>H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu</li> <li>I. If you marked yes above, select what other type of</li> </ul>	e funds in conjunction with other agh Funds?  of Local Pass-Through funds will above: (check all that apply)	Flexible ADA Bikewa	<u> </u>
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu  I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C a	e funds in conjunction with other agh Funds?  of Local Pass-Through funds will above: (check all that apply)	Flexible ADA Bikewa Trails	ys
<ul> <li>June 30, 2019:</li> <li>H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu</li> <li>I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from</li> </ul>	e funds in conjunction with other agh Funds?  of Local Pass-Through funds will above: (check all that apply)	Flexible ADA Bikewa	<u> </u>
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu  I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:	e funds in conjunction with other 19th Funds?  of Local Pass-Through funds will 2 above: (check all that apply)  of Measure C? If yes, indicate what	Flexible ADA Bikewa Trails Yes	ys No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu  I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds do	e funds in conjunction with other 12th Funds?  of Local Pass-Through funds will 2th above: (check all that apply)  on Measure C? If yes, indicate what 2th uring this fiscal year?	Flexible ADA Bikewa Trails Yes	ys No No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Throu  I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what 1gh funds with 1gh fiscal year?  or items listed above in section A, I	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Through I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds due L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what 1gh funds with 1gh fiscal year?  or items listed above in section A, I	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Through I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds due L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what 1gh funds with 1gh fiscal year?  or items listed above in section A, I	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Through I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds due L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what 1gh funds with 1gh fiscal year?  or items listed above in section A, I	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Through I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds due L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what 1gh funds with 1gh fiscal year?  or items listed above in section A, I	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Through I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds due L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what 1gh funds with 1gh fiscal year?  or items listed above in section A, I	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2019:  H. Will you be using 2019-2020 Street Maintenance Fiscal Year 2019-2020 Local Agency Pass Through I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds due L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what 1gh funds with 1gh fiscal year?  or items listed above in section A, I	Flexible ADA Bikewa Trails  Yes	ys No No

#### **MEASURE C CITIZEN OVERSIGHT COMMITTEE**

## Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2019-2020** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <a href="mailto:brenday@fresnocog.org">brenday@fresnocog.org</a>

# **City of Reedley**

The anticipated Fiscal Year 2019-2020 revenue allocation for ADA Compliance sub-program: \$11,176

Select	t the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount To
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
A.	Signage/Striping	itemized description in section L)	
	Other program related & support facilities	member description in section L)	
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
В.	Signage/Striping	itemized description in section L)	
	Other program related & support facilities	ttemized description in section L)	
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
C.	Signage/Striping	itemized description in section L)	
	Other program related & support facilities	tiemized description in section L)	
D. 7	Total <b>2019-2020 ADA Compliance</b> Planned Exp	enditures (Items A, B & C):	
E. 1	Fiscal Year 2019-2020 ADA Compliance Funds	to be kept in reserve: *	
* ]	Please indicate why 2019-2020 funds are being r	eserved:	
F. 7	Γotal of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2019-2020	
	evenue allocation in blue at the top right hand area o		
G. I	Total of all cumulative ADA Compliance funds h	neld in reserve accounts through	
	June 30, 2019:		
H. Will you be using <b>2019-2020</b> ADA Compliance funds in conjunction with other Fiscal Year <b>2019-2020</b> Local Agency Pass Through Funds?		Yes No	
			Flexible
I. If you marked yes above, select what other type of Local Pass-Through funds will		ADA	
	e used for the expenditures listed in A, B and C a		Bikeways
be used for the expenditures listed in 11, B and C doove. (encert an inter approx)		Trails	
J. A	re you using Matching Funds that are NOT from	Measure C? If yes, indicate what	
type of funds:		, , , , , , , , , , , , , , , , , , ,	
J.	•		Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes No	
L. C	Give detailed, itemized descriptions of projects of	or items listed above in section A,	B or C. You may attach
a	idditional pages of description or documentation	n if needed:	•

# MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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## **City of Reedley**

The anticipated Fiscal Year 2019-2020 revenue allocation for Flexible sub-program: \$308,148

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>	
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total <b>2019-2020 Flexible Funding</b> Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2019-2020 Flexible Funding to be kept in reserve: *		
* Please indicate why 2019-2020 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-2020</u> <u>revenue allocation in blue at the top right hand area of this page.</u>		
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2019</b> :		
H. Will you be using <b>2019-2020</b> Flexible Funding in conjunction with other Fiscal Year <b>2019-2020</b> Local Agency Pass Through Funds ( <i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i> )	Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects or items listed above in section A, l additional pages of description or documentation if needed:	B or C. You may attach	

#### **MEASURE C CITIZEN OVERSIGHT COMMITTEE**

## Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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## **City of Reedley**

The anticipated Fiscal Year 2019-2020 revenue allocation for Pedestrian Rural Trails sub-program: \$64,601

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#### **MEASURE C CITIZEN OVERSIGHT COMMITTEE**

## Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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# **City of Reedley**

The anticipated Fiscal Year 2019-2020 revenue allocation for Bicycle sub-program: \$16,929

Sele	ect the type of expenditure (give detailed, itemi	zed descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	-		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	1		
	Class II Bicycle Facilities			
C.	Signage/Striping	Z-111 11 -1		
C.	Master plan preparation & updates	(check one, then give detailed,		
	1 1 1	itemized description in section $L$ )		
	Other program related & support facilities			
D.	Total 2019-2020 Bicycle Planned Expenditures	(Items A, B & C):		
E.	Fiscal Year <b>2019-2020 Bicycle</b> Funds To Be Ko	ept In Reserve: *		
*	'Please indicate why 2019-2020 funds are being	reserved:		
	, ,			
г	T 1 1 C 1'4 ' 1' D 0 E 1	1 1: F		
F.	Total of expenditures in lines D & E above: <u>Total</u>			
	revenue allocation in blue at the top right hand area	of this page.		
G	Total of all cumulative Bicycle funds held in re-	serve accounts through		
0.	June 30, 2019:	oor ve deed and time again		
H.	H. Will you be using <b>2019-2020</b> Bicycle funds in conjunction with other		V	NI.
	Fiscal Year 2019-2020 Local Agency Pass Thro	•	Yes	No
			Ctua at 1	Maintananaa
т .	IC 1 4 1 4 CI ID TI	1 C 1 '111 1 / 1 1 1		Maintenance
I.	If yes, select what other type of Local Pass-Thro	ough funds will be used: (check all	Flexibl	e
	that apply)		ADA	
			Trails	
J.	Are you using Matching Funds that are NOT fro	om Measure C? If yes, indicate what		
	type of funds:		Yes	No
			1 03	110
K	Will you use previous fiscal year reserve funds	during this fiscal year?	Yes	No
17.	will you use previous fiscal year reserve funds	during this fiscar year:	103	110
L.	Give detailed, itemized descriptions of project	s or items listed above in section A, l	B or C. You	may attach
	additional pages of description or documentat	ion if needed:		
	, * *			
1				