

Fresno Council of Governments
FY 2019-20
Overall Work Program (July 2019 – June 2020)
Progress Report for First Quarter (July – Sept 2019)

WE 110 - Regional Streets and Highways

Budget \$201,079. Expenses were \$6,574 for the quarter. The work element is 3% complete. Staff reviewed and approved invoices for the Blackstone/Shaw Project; organized and met with various agencies to review the Traffic Impact Study; met with east side cities and Caltrans. The East Side Corridor study OPW budget was approved at the COG Policy Board meeting in September.

WE 111- Regional Transportation Modeling

Budget \$610,448. Expenses were \$124,831 for the quarter. The work element is 20% complete. Staff provided updated ABM model packages to Caltrans staff; trouble shot ABM future model runs; conducted trip length analyses with regard to ARB's effort to update CalEEMod default values; discussed adapting traffic impact study procedure to incorporated ABM; adapted SED, PopSyn and other ABM inputs for new model years; conducted various select zone analyses for traffic consultants; worked on the intersection input file for ABM 2035; conducted ABM model run for Caltrans (new interchanges); and conducted PopSyn data analysis and rerun for 2014 and 2035.

WE 112 – Regional Traffic Monitoring

Budget \$360,881. Expenses were \$3,483 for the quarter. The work element is 1% complete. Staff coordinated with Caltrans District 6 for traffic counts on Fresno County highways.

WE 114 Intelligent Transportation Systems

Budget \$11,070. Expenses were \$3,071 for the quarter. The work element is 28% complete. Staff oversaw content from www.511sjv.org website transfer to new Valleyrides website as it was developed and coordinated the website transfer with Caltrans, the City of Fresno and the consultant.

WE 124 Business Commute Optimization

Budget \$1,000. The project is complete and Caltrans extended the date for the final product to the end of October.

WE 140 Regional Sustain. Infr. Planning Cycle I

Budget \$75,000. Expenses were \$10,158 for the quarter. The work element is 14% complete.

The consultant, Tree Fresno, continued work on the draft landscape plans and sent them to the individual cities and staff for review; updated the drafts with updates from the agencies; and scheduled and presented the Community Landscape Plan (CLP) for the City of Fowler and West Fresno.

WE 141 Regional Pavement Management System

Budget \$34,891. Expenses were \$7,877 for the quarter. The work element is 23% complete. The consultant, NCE, developed and ran four regional budget scenario analysis; developed final reports for all nine cities; and prepared PowerPoints for final presentation.

WE 142 Regional Sustain. Infr. Planning Cycle II

Budget \$161,173. Expenses were \$13,305 for the quarter. The work element is 8% complete. The consultant, Walker Parking Engineers, began gathering information and held stakeholder meetings; analyzed current performance; developed a pilot cost model; prepared a draft business plan; worked on scenarios for two pilot projects; prepared GIS maps and market analysis maps; conducted site visits and meeting with potential partners; reviewed operational plan with FCRTA; and revised the draft report.

WE 143 Reverse Triangle Study

Budget \$313,454. Expenses were \$10,980 for the quarter. The work element is 4% complete. Staff met with Leadership Counsel regarding outreach and attended a partner team meeting. The consultant reviewed existing plans/studies; analyzed intersection counts and collision data; interviewed stakeholders and continued to develop the community outreach plan.

WE 144 Electric Vehicle Charging

Budget \$167,188. Expenses were \$2,123 for the quarter. The work element is 1% complete. Staff participated in Clean Vehicle Rebate Program call; met with Electrify America regarding community engagement; participated in conference call regarding EV working group and project schedule; selected members of the working group; developed draft public outreach plan for review and comment; and finalized project timeline.

WE 145 Transportation Network Vulnerability

Budget \$228,394. Expenses were \$15,222 for the quarter. The work element is 7% complete. The consultant, WSP USA Inc. continued biweekly check-in meetings; continued analyzing and summarizing information from outreach activities; submitted draft Public Outreach Synopsis; conducted analyses for vulnerability assessment, including assembly and processing of climate projection data, assembly and processing of transportation asset and system data, review of past extreme weather events in Fresno County and review of extreme temperature and transit ridership data during summer months; began analysis of future deep-seated landslide threats to transportation assets; and drafted Vulnerability Assessment Summary Memo.

WE 146 Better Blackstone

Budget \$159,587. Expenses were \$987 for the quarter. The work element is 1% complete. Staff worked with consultant to merge grants associated with WE 146 & 160 to conform to Caltrans specifications; developed contract for project and obtained required signatures; and held kickoff meeting with COG staff, consultant team and Caltrans.

WE 147 County Trail Master Plan

Budget \$159,587. Expenses were \$3,255 for the quarter. The work element is 2% complete. Staff developed the contract for project and obtained required signatures; arranged and held kickoff meeting with the consultant team and County staff; met with County staff to discuss their expectations of the project; held bi-weekly coordination calls with consultant team; and reviewed and approved invoices. The consultant, Toole Design, worked on project set-up and prepared for and conducted the kickoff meeting.

WE 148 Regional Sustain. Infr. Planning Cycle III

Budget \$157,341. OWPA amendment was submitted and Caltrans issued the notice to proceed in October.

WE 149 SB743 Transp. Impact Analysis

Budget \$300,000. Expenses were \$2,673 for the quarter. The work element is 1% complete. Staff reviewed proposals and conducted consultant interviews; worked to develop contract and obtained contract approval from committee; provided the ABM model setup and traffic counts to LSA; and attended SB743 Regional Guidelines kick-off meeting. The consultant, LSA, conducted a kickoff meeting with the technical committee; developed a policy paper for comment; and processed data and developed 2019 socio-economic data for ABM.

WE 170 Regional Transportation

Budget \$466,390. Expenses were \$72,929 for the quarter. The work element is 16% complete. Staff began preparation for the 2022 RTP/SCS and finalized the timeline; updated project listings for Type 5 amendment; began drafting the Accomplishments section of the 2022 RTP/SCS; participated in an SCS follow-up call with CARB.

WE 171 Transportation Performance Mgmt.

Budget \$90,800. Expenses were \$14,482 for the quarter. The work element is 16% complete. Staff wrote up the Safety Education Plan Grant Application; wrote up the TPM compliance report for FTIP Amendment.

WE 172 Congestion Management Plan

Budget \$60,981. Expenses were \$2,161 for the quarter. The work element is 4% complete. Staff attended NPMRDS August webinar on new data sets.

WE 180 Air Quality/Transportation Plan

Budget \$197,584. Expenses were \$27,917 for the quarter. The work element is 14% complete. Staff finalized first draft of CMAQ guidelines for kick-off meeting; performed conformity modeling for Type 5 amendment with updated project information; held CMAQ/STBG kick-off meeting; updated TCM/RACM tables for conformity; began conformity document for formal amendment; finalized conformity document for FTIP amendment #6, RTP amendment #2; released conformity document for public review; held CMAQ/STBG sub-committee meeting; held public hearing for conformity document and formalized comments; and received approval from necessary boards and agencies for amendment and conformity document.

WE 220 Transportation Program Development

Budget \$431,101. Expenses were \$93,651 for the quarter. The work element is 22% complete. Staff participated in CFPG July conference call; attended SB 1 workshops; held CMAQ/STBG Programming subcommittee meeting; met with Caltrans for project delivery updates to STBG/CMAQ programs; released FTIP Administrative Modification #5; released FTIP Formal Amendment #6 (type 5) for 30-day IAC public review; provided multiple post programming adjustment letters for the City of Fresno; attended RTPA/CTC meetings; provided post programming letter for Fresno County; held public hearing on FTIP Formal Amendment #6; attended Caltrans LAPM-5A training; conducted OA meetings; finalized STBG and CMAQ program guidelines and application packets; responded to public comments received on FTIP Formal Amendment #6; finalized FTIP Formal Amendment #6 and sent to Caltrans/FHWA for approval; attended statewide LS&R oversight committee meeting; and continued to track SAFE Rule.

WE 311 Public Information

Budget \$213,613. Expenses were \$45,055 for the quarter. The work element is 21% complete. Staff maintained Fresno COG's website, Facebook page, and Twitter feed; designed and emailed out the "Coming Up At Fresno COG" e-newsletter; worked on the upcoming Transportation Summit in cooperation with the Fresno State Transportation Institute. This included internal meetings and meetings with Fresno State to solidify the speakers, breakout sessions, tours, and to secure sponsorships to offset costs associated with the event.

WE 313 Environmental Justice

Budget \$34,130. Expenses were \$5,912 for the quarter. The work element is 17% complete. Staff met with the Mono tribe regarding potential federal transit application and development of project concept; continued to finalize adaptation planning grant contract; sent out grant call for projects and notice of funding opportunity; and participated in a conference call with the Mono

tribe regarding the Caltrans planning grant, AHSC grant, working land grant, Mobility on Demand Sandbox grant and Sustainable Infrastructure grant.

WE 350 Regional Data Center

Budget \$58,692. Expenses were \$0 for the quarter. The work element is 0% complete.

WE 820 Valley RPTA Coordination

Budget \$243,101. Expenses were \$42,231 for the quarter. The work element is 17% complete. Staff coordinated with IAC regarding amendment; participated in AB617 Valley Air District Steering Committee meetings; and corresponded with Alex Marcucci about TCM Substitution process.

WE 911 OWP & Budget

Budget \$172,275. Expenses were \$16,739 for the quarter. The work element is 10% complete. Staff completed Amendment #1 to the budget and began work on Amendment #2 in addition to working to satisfy the conditions of award of various work elements. FY 18/19 was closed out and assorted reports prepared in anticipation of the fiscal audit by Price Paige & Company.