



MOVING FORWARD

2018-2019
ANNUAL REPORT

MEASURE C

A GREENER, CLEANER, SAFER, FRESNO COUNTY

In 1986, the voters of Fresno County approved the original 20-year Measure C program which provided a one-half percent sales tax dedicated to local transportation improvements. The original Measure C program which ended in 2006 provided approximately \$700 million in Fresno County transportation improvements.

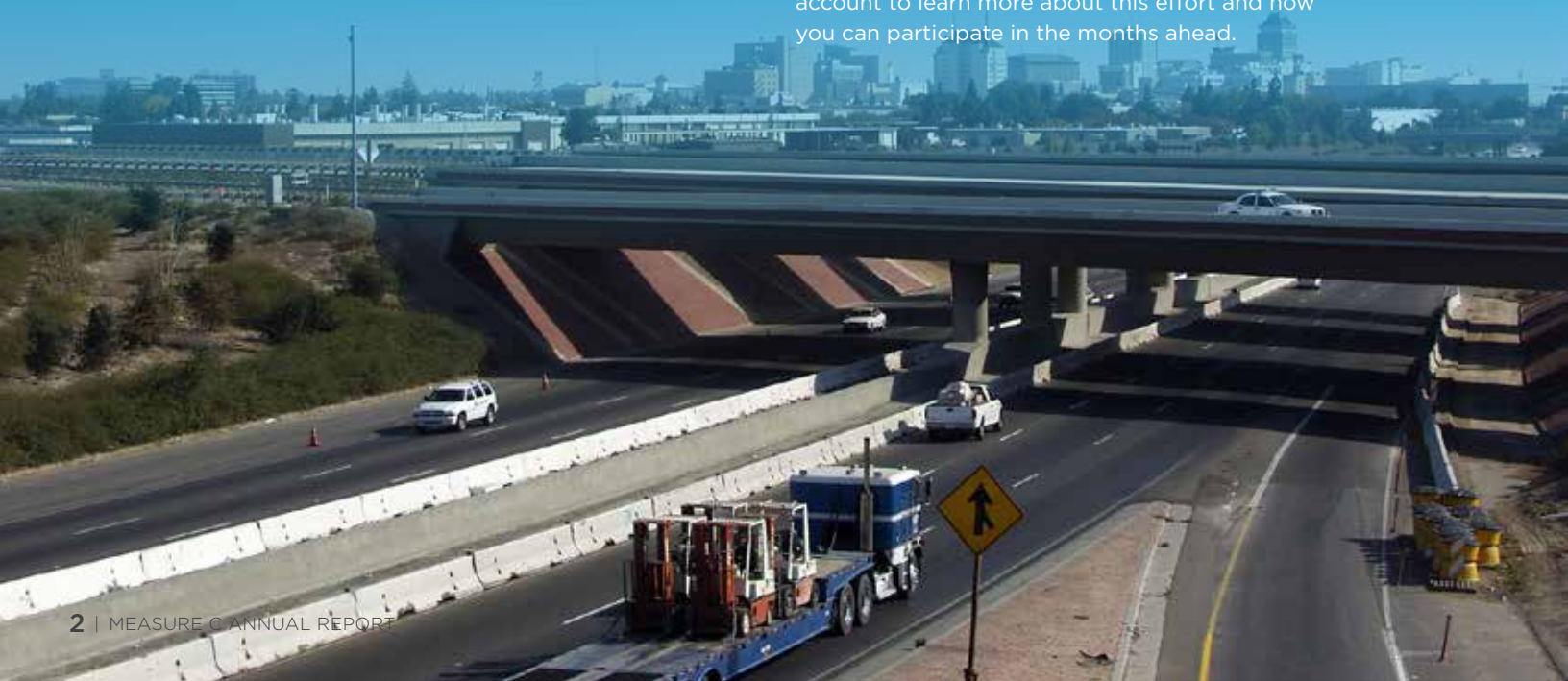
In 2006 the voters once again passed Measure C to extend the revenue for another 20 years. This renewed Measure C had a much more multimodal approach and included substantial funding for:

- Regional Transportation Improvements
- Airport Improvements
- Local Transportation Maintenance and Improvements
- Public Transit
- New Technology & Transit Oriented Development
- Trails, Bicycles, and ADA Facilities
- Environmental Enhancement Programs

When complete in 2027, the Measure C Extension will have delivered over \$1.4 billion in multimodal transportation improvements for Fresno County.

A second renewal of Measure C has the potential to raise from \$2.8 billion to \$5 billion, depending on whether it is renewed for 20 or 30 years, and what escalation rates are assumed. MC3 would continue the region's commitment to cleaning our air, controlling congestion, maintaining our infrastructure, and providing mobility to all Fresno County residents.

The FCTA Board determined that the 2022 election cycle would be the most advantageous for renewal. If successful, the renewed Measure C would not overlap the existing Measure C but rather would provide a seamless continuation of the one-half percent revenues dedicated to transportation. In the coming months, FCTA and Fresno Council of Governments staff will begin efforts to draft a "MC3" Expenditure Plan to be presented to the voters as a part of the November 2022 election. To be successful, this process must involve all interested parties and stakeholders, much as was done as a part of the 2006 renewal effort. Stay tuned to the FCTA website and Facebook account to learn more about this effort and how you can participate in the months ahead.





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Please note: The printing cost for each annual report averages \$0.24;
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CHAIRMAN'S REPORT



Buddy Mendes,
Chairman, FCTA

The Fresno County Transportation Authority is proud to bring you this year's annual report. This is our opportunity to tell you how we have been putting your Measure C dollars to work. As you will see in this report, Measure C invests in a broad spectrum of transportation projects, programs and services throughout Fresno County. A robust transportation system is vital to our region's economy and quality of life and we are committed to continuously improving transportation in Fresno County.

In this issue you will read about how our fifteen cities and Fresno County use Measure C funding to improve roads, provide ADA accommodations, support transit, encourage and incentivize car and vanpools, provide active transportation facilities including bike lanes and trails, and improve our state highway system. You'll also read about competitive programs sponsored by Measure C that help foster new and innovative ways of encouraging development that can better rely on transit services.

In last year's report, I mentioned Senate Bill 1, the Road Repair and Accountability Act of 2017. SB1 provides over \$5 billion per year in much needed transportation dollars, about half of which comes to local agencies in the state. At that time the fate of SB 1 was at risk due to a proposition on the November 2018 ballot to repeal it. This repeal effort was not successful so SB1 remains in place to help address our critical transportation infrastructure needs.

Fresno County alone is responsible for 3,488 miles of roadway, the highest of any county in California. Without SB1 and Measure C, trying to maintain that roadway network would be impossible. That same story exists in every city within Fresno County. Each has a road network in need of constant repair and upgrade. SB1 and Measure C are critical to each and every one of us that call Fresno County home. Is it enough? No. But think about where we'd be without it.

Measure C also supports the three major transit agencies within the County; FAX in the City of Fresno, Clovis Transit, and the Fresno County Rural Transit Agency. With Measure C's help, service has been increased and new clean air vehicles have been put into service.

Speaking of buses, are you aware that since its inception, Measure C has helped replace 99 aging school buses across the county with modern clean air vehicles? We have also partnered with some of the school district fleets to put all-electric buses into service. These new buses are not only clean air vehicles, but they are all equipped with seat belts and air conditioning; two features that make our kids' and grandkids' bus rides safer and a little more comfortable.

These are just a few of the ways FCTA is strategically investing your Measure C dollars to improve our economic vitality and quality of life here in Fresno County.



Mike Leonardo,
Executive Director

DIRECTOR'S REPORT

2018-19 marks 32 years of Measure C's investment in improving transportation in Fresno County; a generation of investment. Roughly half of the County's current population was born after Measure C started in 1986. We have a generation of people who don't remember what transportation was like in Fresno County before Measure C came along.

WHILE MEASURE C DOES MUCH MORE THAN JUST HIGHWAYS; HERE ARE SOME KEY FACILITIES THAT WOULD NOT HAVE BEEN POSSIBLE IF NOT FOR MEASURE C:

> 37 MILES OF
STATE ROUTE 180 FREEWAY

> 12 MILES OF
STATE ROUTE 168 FREEWAY/
EXPRESSWAY

> 16.5 MILES OF
STATE ROUTE 41 FREEWAY/
EXPRESSWAY SOUTH OF FRESNO

> 13 MILES OF
STATE ROUTE 33 IMPROVEMENTS

> 10 MILES OF
STATE ROUTE 43 IMPROVEMENTS

> 4.5 MILES OF
STATE ROUTE 145 IMPROVEMENTS

> 15 MILES OF
STATE ROUTE 198 IMPROVEMENTS

> 2 MILES OF
STATE ROUTE 201 IMPROVEMENTS

> STATE ROUTE 269
ALL-WEATHER HIGHWAY

> HERNDON AVENUE 4 AND
6 LANE WIDENING

> 4 MILES OF
WILLOW AVENUE IMPROVEMENTS

> 23 MILES OF
ACADEMY AVENUE
IMPROVEMENTS

> 20 MILES OF
MANNING AVENUE
IMPROVEMENTS

> MOUNTAIN VIEW AVENUE
IMPROVEMENTS

> FRIANT ROAD 4 LANE

> TEMPERANCE AVE 4 LANE

> VENTURA AVENUE 4 LANE

> PEACH AVENUE 4 LANE

In addition, Measure C has invested approximately \$147M in transit facilities and operations, \$30M in Active Transportation Projects, \$228M in local road rehabilitation and improvements, \$7.5 in Airport improvements, \$26M in New Transportation Technology and Transit Oriented Development, and \$14M in transportation related Air Quality Enhancements.

All of these investments also help leverage other transportation funding that might not otherwise be available. Its difficult to put an exact number on the amount of leveraging that Measure C has made possible, but it is safe to say that over the last 32 years, every Measure C dollar invested in transportation results in another \$5 to \$10 of leveraged funding.

Imagine what Fresno County would look like without Measure C? The Fresno Business Journal ran an article that indicated the Fresno/Clovis Metropolitan Area had

the 7th best commute times of any major city in the US. That would not be possible without the citizens of Fresno County's support for Measure C.

And there is more to come. During this coming year we will be starting the efforts to renew Measure C in 2022. The current Measure C will not expire until 2027, but the FCTA Board believes early renewal has some significant benefits. You'll read more about that effort inside this report.

Measure C's impact on our daily lives is significant, yet most of us tend to take it for granted. Hopefully as you read this report you will see the difference Measure C has made for Fresno County residents and businesses, and will consider whether or not it is worth continuing this investment as we look forward to our future.

TRANSIT ORIENTED DEVELOPMENT

The Transit Oriented Development (TOD) is part of the Measure C Environmental Enhancement Program and was created to help facilitate land use changes to accommodate high-density and compact housing units, and mixed-use developments that increase the demand for transit services. This program receives approximately 1.2% of total Measure C revenue which equates to approximately \$875,000 per year over the life of the Measure. Prior to 2017, only the City of Fresno was eligible to apply for funding from the TOD Program; however, in 2017 eligibility was opened to all 16 jurisdictions in Fresno County.



Photo: Fulton Mall Redevelopment

Photo: Van Ness & Stanislaus 80 unit housing project

Photo: Landmark Commons Trails

Photo: City of Fresno Downtown Housing Program

As of the end of FY 2018-19, approximately \$6.9 million in TOD funding grants have been awarded. Projects funded to date include:

- Fulton Mall Redevelopment Project
- City of Fresno Downtown Housing Program
- Off-site improvements for a 52-unit TOD housing project at Broadway and Calaveras in downtown Fresno
- Street and utility improvements for an 80-unit TOD housing project at Van Ness and Stanislaus in downtown Fresno
- Street and sidewalk improvements for the South Stadium TOD housing project near Grizzly Stadium
- Street and utility improvements to facilitate the Blackstone & McKinley TOD housing project in Fresno
- Trail and transit improvements for the Landmark Commons project in City of Clovis
- City of Kingsburg Sustainable Communities Master Plan

TOD PROJECTS

> FULTON MALL REDEVELOPMENT PROJECT CITY OF FRESNO

This grant funded the critical steps in the City's effort to reinvigorate the Fulton Corridor, the highest density, most TOD-appropriate corridor in the Central San Joaquin Valley. Funding allowed the City to complete the environmental and engineering phase of the Fulton Mall project and provided part of the non-federal construction funding required by the terms of the federal grant awarded for this project.

Original Contract	29-May-13	\$474,810.00
Amendment 1	11-Dec-13	\$1,100,000.00
Amendment 2	10-Sep-14	\$425,000.00
Amendment 3	16-Mar-16	\$780,343.00
Amendment 4		\$425,897.00
Amendment 5	12-Apr-17	\$168,760.00
TOTAL		\$3,374,810.00

> IMPACT FEE FORGIVENESS FOR DOWNTOWN HOUSING PROGRAM CITY OF FRESNO

This grant funded the development, adoption and implementation of Impact Fee Forgiveness for Downtown Housing program.

Original Contract	5-Dec-12	\$700,000.00
Amendment 1	23-Apr-14	\$700,000.00
Amendment 2	25-May-16	-\$510,715.00
TOTAL		\$889,285.00

> BROADWAY OFF-SITE IMPROVEMENTS (CALAVERAS TO SAN JOAQUIN) CONSTRUCTION PHASE CITY OF FRESNO

This grant funded offsite street construction, water main construction, and other improvements necessary in connection with the development of a 52-unit transit oriented residential project at the corner of Broadway and Calaveras Streets in Downtown Fresno.

Original Contract	10-Sep-14	\$303,658.00
TOTAL		\$303,658.00

> BROADWAY-FULTON ALLEY IMPROVEMENTS (CALAVERAS TO SAN JOAQUIN) CONSTRUCTION PHASE CITY OF FRESNO

This grant funded alley improvements from Calaveras to San Joaquin.

Original Contract	12-Feb-14	\$456,250.00
TOTAL		\$456,250.00

> BROADWAY-FULTON ALLEY IMPROVEMENTS (SAN JOAQUIN TO AMADOR) CONSTRUCTION PHASE CITY OF FRESNO

This grant funded alley improvements from San Joaquin to Amador.

Original Contract	12-Feb-14	\$63,000.00
TOTAL		\$63,000.00

> "L" STREET STORM DRAIN IMPROVEMENTS (CALAVERAS TO SAN JOAQUIN) CONSTRUCTION PHASE CITY OF FRESNO

This grant funded storm drain improvements from Calaveras to San Joaquin.

Original Contract	12-Feb-14	\$89,680.00
TOTAL		\$89,680.00

> MET BLOCK OFF-SITE IMPROVEMENTS ON FULTON (CALAVERAS TO STANISLAUS) CONSTRUCTION PHASE CITY OF FRESNO (GRANVILLE)

This grant funded offsite street construction, utility relocation, underground utility work, and street tree improvements necessary in connection with the development of a 80-unit transit oriented residential project at the corner of Van Ness and Stanislaus Streets in Downtown Fresno.

Original Contract	10-Sep-14	\$121,342.00
Amendment 1	24-Jun-15	\$108,457.00
Amendment 2	7-Dec-16	\$225,527.00
TOTAL		\$455,326.00

> SOUTH STADIUM PROJECT CITY OF FRESNO (NOYAN FRAZIER CAPITAL, LLC)

The City of Fresno has applied for \$711,085 on behalf of Noyan Frazier Capital LLC for the South Stadium project located on the northwest corner of Fulton and Inyo Streets in downtown Fresno. The grant will be spent on constructing off-site improvements including reconstruction of Inyo Street from H Street to Van Ness Avenue with wider sidewalks and a Class II bike lane; reconstructing Van Ness Avenue from Ventura Street to Tulare Street with wider sidewalks and a bike lane, and repaving Home Run Alley.

Original Contract	No Contract Yet	\$711,085.00
TOTAL		\$711,085.00

> BLACKSTONE & MCKINLEY TOD OFFSITE IMPROVEMENTS CITY OF FRESNO

This grant will fund off-site improvements that support the Blackstone and McKinley transit-oriented, affordable housing development to be located near Fresno City College. The Blackstone & McKinley TOD will be a mixed-use facility constructed at 1501 N. Blackstone Avenue with 88 units of affordable housing. It is located within a quarter mile of the City of Fresno Bus Rapid Transit "Q" line. The housing project will be a mixed-use building with 7,500 sf of commercial space of which 4,000 sf to be leased to medical and dental clinic serving low income families and 2000 sf to City of Fresno rent free for 15 years to be used for community senior center.

Original Contract	10-Oct-18	\$478,000.00
TOTAL		\$478,000.00

> DOWNTOWN KINGSBURG STRATEGIC PLAN CITY OF KINGSBURG

This grant will assist the City of Kingsburg to develop a strategic plan which will identify development strategies to promote multi-modal transportation, including biking, walking, transit and sustainable parking opportunities within the downtown area.

Original Contract	8-Aug-18	\$157,000.00
TOTAL		\$157,000.00

> CLOVIS LANDMARK COMMONS CITY OF CLOVIS

This grant is to construct a sheltered bus stop at the new Clovis Transit Hub.

Original Contract	7-Aug-19	\$300,000.00
TOTAL		\$300,000.00

> FANCHER CREEK TRAIL PROJECT CONSTRUCTION CITY OF FRESNO

The grant will be used to provide a separated and accessible multimodal connection between the high density affordable senior housing in the Fancher Creek community to FAX transit services. These connections will result in improved access for southeast Fresno residents to nearby employers and services.

Original Contract	30-Oct-19	\$475,219.00
TOTAL		\$475,219.00

> MERCED STREET RECONNECTION PROJECT CITY OF FRESNO

This grant will be used for engineering plans that address connectivity problems between Hotel Fresno (100% affordable housing development) and the BRT station at Courthouse Park. The plans could help the project become "shelf-ready" for future state and federal grant funding. The design process will also address impacts to Parking lot 2 as well as identifying right-of-way, utility, urban greening, lighting, placemaking and signalization needs.

Original Contract	30-Oct-19	\$75,000.00
TOTAL		\$75,000.00

> CLOVIS LANDMARK COMMONS CITY OF CLOVIS

Landmark Commons will build a new Clovis senior center, a new Fresno County Library Branch and Clovis Transit Hub in Old Town Clovis. This grant will improve the adjacent bike and pedestrian trail, provide on-site improvements and infrastructure for the Transit Hub and a public plaza adjacent to both the trail and the Transit Hub.

Original Contract	8-Aug-18	\$250,000.00
TOTAL		\$250,000.00

> TRANSIT-ORIENTED TOWER PROJECT CITY OF FRESNO

This grant will assist City of Fresno to fund reconfiguring the transit stop at Van Ness and Olive and install improved bus shelter facilities, therefore providing improved access to transit for residents in the Tower District.

Original Contract	30-Oct-19	\$347,860.00
TOTAL		\$347,860.00

> KINGS CANYON TOD CONNECTIVITY PLAN CITY OF FRESNO

The grant will fund a Plan that will identify the area along the Ventura/ Kings Canyon Bus Rapid Transit corridor that has the highest potential for transit-oriented development, and formulate a station area plan template that can be applied regionally.

Original Contract	30-Oct-19	\$325,000.00
TOTAL		\$325,000.00

> SELMA DOWNTOWN AND CIVIC CENTER TRANSIT ORIENTED IMPROVEMENT CITY OF SELMA

This grant will fund relocation of a transit stop and make sidewalk, ramp and crossing improvements at various locations in downtown Selma to facilitate increased transit ridership by residents and visitors.

Original Contract	30-Oct-19	\$270,000.00
TOTAL		\$270,000.00

> REEDLEY FAMILY APARTMENTS - PHASE II CITY OF REEDLEY

This grant is for City of Reedley to offset/forgive development impact fees associated with the construction of the second phase of Reedley Family Apartments, an 80-unit affordable housing project approved in 2010. Phase 1 completed in 2013 with 48 residential units. Phase 2 will complete the remaining 32 units.

Original Contract	30-Oct-19	\$270,000.00
TOTAL		\$270,000.00

CONNECTING OUR REGION

ONE PROJECT AT A TIME

ENVIRONMENTAL EVALUATION, DESIGN & RIGHT OF WAY

- SR99 Veterans Blvd interchange in northwest Fresno
- New interchange on SR99 at North and Cedar Avenues in southwest Fresno
- Widening projects on Willow and Shaw Avenues in Clovis
- Improvement to Peach Avenue in Fresno
- Improvements to Golden State Blvd in the communities of Fowler, Selma, and Kingsburg
- Upgrade of the SR99 American Avenue interchange project south of Fresno
- Project Study Report for SR180 West from Mendota to I5 Connection

CONSTRUCTION

- Construction Completed on the Auxiliary Lane and Soundwall project on SR41 in downtown Fresno
- Construction progress on the SR180 East Expressway project
- SR269 flood mitigation project near Huron nearing completion
- Construction Completed on Passing lane project on SR180 between Kerman and Mendota nearing completion





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Page 8 and 9

This page will have photos from Shaw Avenue, Veterans, Academy Avenue projects, etc.

FCTA will provide descriptions...still waiting to hear back from local agencies.



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The Road Repair and Accountability Act of 2017

Last year's Annual Report described the "Road Repair and Accountability Act of 2017", also known as "SB1". In summary, SB1 provides roughly \$5 billion annually for road repair and maintenance projects, with about half of that amount passing through to the local cities and counties in California. Fresno County and its 15 cities receive about \$40 million annually. Measure C provides another \$24 million in local road improvement funding on an annual basis. SB1 funding was at risk due to Proposition 8 which was on the November 2018 ballot. Proposition 8 was not successful so the revenues for road repair will continue to flow to Fresno county agencies.

Measure C projects also benefit directly from SB1. All "Self-Help Counties" (those that have a transportation measure like Measure C) are eligible for SB1's Local Partnership Program (LPP). Measure C receives a base allocation of about \$2.5 million per year from the LPP, and is eligible to compete for bi-annual statewide LPP grants. These LPP funds help stretch our Measure C funds further to complete additional transportation improvements. In just the two years the LPP has been available it has helped fund the Willow Avenue project and the Veterans Blvd project.

Veteran's Blvd Photo?

REGIONAL TRANSPORTATION MITIGATION FEE ANNUAL REPORT

The Measure C enabling legislation required that each agency eligible to receive Measure C funding must adopt a Regional Transportation Mitigation Fee (RTMF) in order to address growth-related impacts to the overall transportation system within the County. The RTMF is intended to ensure that future development contributes its fair share towards the cost of infrastructure to mitigate the cumulative, indirect regional transportation impacts of new growth in a manner consistent with the provisions of the State of California Mitigation Fee Act.

These fees provide a portion of the funding necessary to deliver some of the projects identified in Measure C Expenditure Plan. Projects in the urban and rural areas have been funded through the RTMF. To date, the RTMF has collected close to \$32 million which has helped finance the SR41/180/168 Interchange, a portion of SR180 West, SR180 East from Temperance to Frankwood, and Veterans Blvd.

In addition to directly funding some Measure C projects, the RTMF also provides the added benefit of making the overall Measure C funding stretch further. While a city may not see RTMF funding on a project in their area, using the RTMF funding on one Measure C project allows the next Measure C project to proceed using Measure C or other transportation funding that otherwise would not have been available.

The RTMF is a win-win for consumers who need to get from their new house to their job or other destinations, and for the existing users of the transportation system so that they will not see the transportation facilities they use every day impacted by new development.

DESCRIPTION OF PROJECTS RTMF funding expended on the projects listed below were approved in the Measure C Extension Expenditure Plan in November 2006 and the Regional Transportation Program which is updated bi-annually.

Development:	Amount of Fee:
Single-Family Dwelling	\$3,247,807.00
Single-Family Dwelling (Affordable)	\$36,855.00
Multi-Family Dwelling	\$330,685.05
Multi-Family Dwelling (Affordable)	\$6,900.00
Non-Profit Education	\$0.00
Government	\$0.00
Commercial/Retail	\$586,534.64
Commercial/Office/Service	\$285,128.41
Light Industrial	\$42,455.04
Heavy Industrial	\$88,530.26
Other Non-Residential	\$9,255.12
Fees Collected FY 2018/2019	\$4,639,182.05
Developer Fee Interest	\$20,392.13
Total of Transfers for FY 2018/2019	\$4,659,574.18

FY 2016/2017 Receipt and Use:	
Beginning Balance as of 6/30/2018 includes Interest Earned	-\$69,030,410.84
Total of Transfers for FY 2018/2019	\$4,659,574.18
Interest Earnings for FY 2018/2019	\$117,761.43
Total Available	-\$64,253,075.23

Total Legal Related Expenditures for FY 2018/2019	\$84,672.66
Total Interest Expenditures for Measure C/RTMF Loan	\$1,201,816.000
Total Project Related Expenditures for FY 2018/19	\$1,920,713.00
<i>\$771,880 (Loan from Ext.) + \$1,148,833 (Loan From Old Meas.) = \$1,920,713</i>	
Ending Fund Balance	-\$67,460,276.89

Measure C Project	Project Name, Location and Description of Expenditures	Amount Expended in FY 18/19
Urban Tier 1 NI	Veterans Blvd. - SR 99 Interchange - Design & Right of Way associated with connection improvement & Grade Separation at UPRR/ Golden State.	\$688,261
Urban Tier 1 C	SR 180 / 41 / 168 - Braided Ramps Design & Landscaping Construction	\$351,411
Rural Tier 1 C	SR180 East - Academy to Smith - Right of Way refund associated with widening of State Route 180 East from Academy to Smith to a 4-Lane Expressway.	-\$2,460
Rural Tier 1 D	SR180 East - Smith to Frankwood - Right of Way & Construction associated with widening of State Route 180 East from Smith to Frankwood to a 4-Lane Expressway.	\$883,501

*The negative RTMF balance is due to loans made to the RTMF from other Measure C funding areas in order to advance the delivery of projects that have an RTMF funding obligation.



It's Better To Van Together!

Commuters are utilizing the Measure C Vanpool Program more than ever! In 2019, we provided subsidies for 17 NEW vanpools and 51 existing vanpools originating in Fresno County, substantially decreasing the traffic impact on our roadways and bettering our air quality. Vanpools offer a cost-effective option for commuters to get to their destination safely while saving on commuting costs.

In addition, 53 vans from the Farm Worker Vanpool Program are receiving subsidies. Through this program, subsidies and reimbursements assist in offsetting operating costs to transport farm workers to their work destination and return them safely home. The program is open to public and private vanpool owners and riders. In summary, Measure C funded 151 operating van pool vehicles in 2019.

For more information visit <http://measurec.com/commuter-vanpool-program-2/> or call (559) 441-7433



Park, Ride, Go!

With Caltrans and Measure C's Park & Ride lots throughout Fresno County, it's easier than ever to carpool or access public transportation. Each lot is well lit and centrally located, making them great locations for people to meet and park their vehicles during the workday.

Prather - State Route 168 near Lodge Road

Coalinga - State Route 198 and State Route 33

Auberry - State Route 168 and Auberry Road

Clovis - State Route 168 and Temperance Avenue

Fresno - State Route 180 and Fowler Avenue

Sanger - State Route 180 and McCall Avenue

Call Valley Rides at **441-RIDE** or visit www.ValleyRides.com and start your carpool today.



Rideshare & Save!

The Measure C Carpool Incentive Program continues to grow as more people realize its benefits. In 2019, participation increased 11%, with over 1,531 people ridesharing and an average of 8,655 carpool miles driven per day. Commuters who share rides with at least one other person two or more times a week are eligible.

Developed to provide ride-sharing incentives to commuters, the program is a win-win for the environment and commuters, reducing air pollution and greenhouse gasses, and giving riders the opportunity to win monthly prizes by simply registering and submitting commute logs. In 2019, the number of commuter logs submitted more than doubled to over 24,300 entries.

Participants can register for the program online at www.ValleyRides.com.



Advocating for Our Community

Measure C has a lot happening and one of our goals is to make sure we're connected with our community, addressing the needs our residents, and keeping them informed of our projects from planning to completion.

Rose Willems is the Measure C Advocate, who serves all residents of Fresno County, resolving property owners' concerns, providing outreach, and lending educational support to make this happen. The position is a joint venture between Caltrans and the FCTA.

If you have questions about any Measure C project please contact Rose Willems at **559-600-3282** or **rose@measurec.com**



Oversight to Ensure Accountability

With the passage of the 2006 Measure C Extension, a 13-Member Citizen Oversight Committee was formed to inform the public that the Measure C funding program revenues and expenditures are spent as promised.

The Fresno Council of Governments is responsible for staffing the Committee and providing technical and administrative assistance to support and publicize the Committee's activities. The members receive, review and recommend actions or revisions to plans, programs, audits, or projects, as well as review sales tax receipt spending annually.

Contact Brenda Veenendaal with Fresno COG at **brendav@fresnocog.org** for applications or call her at **(559) 233-4148 ext. 219**.



Savings for Our Seniors

FCTA believes that everyone should have access to safe and reliable transportation – and the Measure C Senior (Taxi) Scrip Program is making that happen for those who are 70 years of age and older. By purchasing Senior Scrip, seniors who reside in Fresno County receive a 75% discount on ride fares.

After a successful pilot program launched last year, the Measure C Senior Scrip Program joined with the GoGoGrandparent organization to provide enrolled Measure C Senior Scrip users access to Lyft and Uber ride services by dialing a single telephone number. Seniors need not own or use a smartphone to order or monitor their rides.

Newly qualified seniors, as well as those already enrolled in the taxi scrip program, now have both ride options available to them. With this new service option in place, participation increased by 528 new members adding to a total of 1,431 Senior Scrip users. This year alone, \$381,160 in Senior Scrip was claimed and paid out to taxi cab companies. Lyft/Uber rides data will be reported next fiscal year.

Seniors may have an application mailed to them by contacting the Fresno Council of Governments office during normal business hours (559.233.4148) – or they can download the forms directly by visiting www.FresnoCOG.org OR www.MeasureC.com




For more information and to download the application visit
<http://measurec.com/taxi-scrip/>
 or call (559) 441-7433

ACTIVE TRANSPORTATION

Active Transportation facilities are a critical element of any transportation system and bring with them quality of life benefits that far exceed their cost. Measure C continues to provide substantial funding for walking and biking facilities within Fresno County. Approximately 4.5%, or 3.7M per year, of all Measure C revenues are dedicated toward active transportation

facilities. Measure C has funded or helped fund a long list of pedestrian and bicycle facilities within Fresno County. In addition, Measure C enabling legislation requires that all agencies that receive Measure C funding must include roadway shoulders wide enough for bicycle usage on all roads and highways constructed using Measure C funding.



URBAN & RURAL

REGIONAL PROGRAM PROJECTS

The Measure C Regional Program is intended to address transportation needs that stretch across the County. It is split into Urban and Rural subprograms, each of which has a list of priority projects. Some of the projects are on the State Highway System while others are on major City and County arterials. Funding for these projects comes not only from the current Measure C Extension, but also from the Original Measure C, the Regional Transportation Mitigation Fee Program, and State and Federal transportation dollars through the State Transportation Improvement Program. Priorities have been identified and funding allocated by

working together with our partners at the Fresno County Council of Governments as well as the various agencies tasked with delivery of these projects.

We are a little over halfway through the Measure C Extension and we have made significant progress towards completing these priority projects. To date, six Urban and six Rural projects are complete, four Urban projects have some project phases built with others in process, and all but two of the remaining Urban and Rural projects have received funding for environmental evaluation, design, right of way, or construction phases.



1. COUNTY OF FRESNO

PROJECT	LOCATION	
A. Rural Project E	Friant Road (Copper to Millerton Rd)	\$4.12 -*
B. Rural Project E	Friant Road (Copper to Millerton Rd)	\$2.92 -*
C. Rural Project I	Mountain View (Bethel to Tulare Co. Line)	\$18.5M-*
D. Original Measure Rural Project	Academy Avenue North & South (SR168 to SR180 & SR180 to SR99)	\$57.43M-*

2. CITY OF CLOVIS

PROJECT	LOCATION	
A. Urban Project D1	Willow Ave (Shepherd to Copper Aves)	\$5.712M
B. Urban Project D2	Willow Ave (Teague to Shepherd Aves.)	\$310,000
C. Urban Project D3	Willow Ave (Alluvial Ave. Improvements)	\$570,000
D. Urban Project E1	Temperance Ave (Ent. Canal – Nees Ave)	\$1.935M-*
E. Urban Project E2	Temperance Ave (Sierra Ave)	\$1.493M-*
F. Urban Project E3	Temperance Ave / Shepherd Ave. Intersection	\$215,000 -*
G. Urban Project K1	Herndon Ave (Willow to Clovis)	\$641,100 -*
H. Urban Project K2	Herndon Ave (Clovis to Fowler)	\$1.641M-*
I. Urban Project K3	Herndon Ave (Temperance-DeWolf)	\$11.248M
J. Urban Project L1	Shaw Ave (Locan to DeWolf)	\$2.244M
K. Urban Project L2	Shaw Ave (DeWolf to McCall)	\$16.777M

3. CITY OF FIREBAUGH

PROJECT	LOCATION	
A. Original Measure Rural Project 1	SR33 (8th – 15th Street Improvements)	\$2M

4. CITY OF FRESNO

PROJECT	LOCATION	
A. Urban Project B2	Route 180 West Frontage Road (Marks Ave to Hughes/West Connector)	\$5.31M (\$2.55M Extension; \$2.76M Extension RTMF) -*
B. Urban Project D2A	Willow/Shepherd Intersection Imp.	\$353,000 -*
C. Urban Project D4B	Willow Ave (Teague Ave to Shepherd Ave)	\$289,000 -*
D. Urban Project D4B	Willow Ave (Shepherd to Behymer)	\$2.858M -*
E. Urban Project D5A	Willow Ave (Decatur to Shepherd)	\$1.341M -*
F. Urban Project D8	Willow Ave (Barstow to Escalon)	\$1.402M -*
G. Urban Project G	Monterey Street Bridge	\$1.60M -*
H. Urban Project H1	California Ave Widening (West to Fruit)	\$2.20M -*
I. Urban Project I2A	Peach Ave Traffic Signal (@ Church)	\$250,000 -*
J. Urban Project I2B	Peach Ave Widening (Jensen to Butler)	\$388,000
K. Urban Project I3	Peach Ave Widening (SR 180 to Butler)	\$7.525M -*
L. Urban Project K5A	Herndon Ave Widening (Brawley-Valentine)	\$1.166M -*
M. Urban Project K5B	Herndon Ave Widening (Blythe – Brawley EB)	\$1.118M -*
N. Urban Project K5C	Herndon Ave Widening (Blythe – Brawley WB)	\$105,000 -*
O. Urban Project K6	Herndon Ave Widening (Valentine to Marks)	\$807,000 -*
P. Urban Project K7	Herndon Avenue (SR99 to Weber Ave)	\$996,000 -*
Q. Urban Project K11	Herndon Avenue (Polk to Milburn Ave)	\$1.487M
R. Urban Project N1	Veterans Blvd/SR99 Interchange and Grade Sep.	\$29.56M

5. CITY OF MENDOTA

PROJECT	LOCATION	
A. Original Measure Rural Project	SR33 (Bass/Belmont Intersection)	\$4M

6. CITY OF PARLIER

PROJECT	LOCATION	
A. Rural Project J	Academy Avenue (Manning Ave-Industrial Park)	\$3.536M -*

7. CITY OF SANGER

PROJECT	LOCATION	
A. Original Measure Rural Project	Academy Avenue (11th Ave to-North Ave)	\$5.435M

8. COUNCIL OF GOVERNMENTS

PROJECT	LOCATION	
A. Rural Project F	Golden State Corridor (American Ave to Tulare Co. Line)	\$5.709M

10. CALTRANS

PROJECT	LOCATION	
A. Rural Project A	SR180 West (Yuba to James) Passing Lane	\$12.782M -*
B. Rural Project B	SR180 East (Temperance to Academy)	\$14.26M (\$13.76M Extension RTMF; \$500,000 Original Measure) -*
C. Urban Project B	SR180 West Landscaping	\$550,000
D. Rural Project C	SR180 East (Academy to Trimmer Springs)	\$19.23M Extension RTMF -*
E. Urban Project C	Braided Ramp Project (SR41/168/180)	\$11.94M (\$2M Original Measure; \$9.94M Extension RTMF) -*
F. Rural Project D	SR180 East (Trimmer Springs to Frankwood)	\$53.024M (\$5.891M Original Measure; \$8.844M Extension & \$38.289M Extension RTMF)
G. Rural Project G	SR269 Bridge @ SR198	\$1.2M Original Measure
H. Rural Project H	SR180 West (Route 33 to I5 Connection)	\$300,00
I. Urban Project J	SR41 (Tulare to "0" St.)	\$5.350M -*
J. Rural Project K	SR99/American Avenue Interchange	\$1.850M Original Measure
K. Urban Project M	SR99 (Cedar/North Interchange)	\$265,000

Project Completed



Citizen Oversight Committee

Annual Report for Fiscal Year 2018-2019

PURPOSE AND COMPOSITION

The Measure C Expenditure Plan allocates the proceeds from the half-cent sales tax, as approved by Fresno County voters, to a range of transportation programs. The Measure is in its second twenty-year cycle of transportation development for Fresno County. This second cycle is known as the “Measure C Extension”. Fresno County residents can be assured that approved Measure C funds continue to support the hard work constructing and maintaining the highways, streets and roads of Fresno County and its 15 incorporated cities. To ensure public transparency, Measure C mandates a committee of thirteen Fresno County residents annually evaluate actual and planned expenditures of the agencies that receive Measure C funding.

This Citizen Oversight Committee represents our county population as follows:

- One member from each of the five supervisorial districts
- One member from the Fresno-Clovis metropolitan area
- Seven members who represent community organizations

The Fresno Council of Governments (Fresno COG) appoints committee members to four-year terms. No one member may serve more than eight years. Staggered terms ensure experience and knowledge continuity among the committee members.

The Measure C Citizen Oversight Committee (COC) meets the second Thursday of the month from 5:00-7:00 pm at the Fresno COG office complex. Meeting dates, agendas, and minutes may be found at <http://agendas.fresnocog.org/agenda/search/0/2>

FISCAL YEAR 2018-2019 PERFORMANCE

The COC met six times during fiscal year 2018-2019, (July 1, 2018 thru June 30, 2019), to carry out the following:

Accept, review, evaluate, recommend, receive and monitor the following Measure C plans and expenditures:

- Measure C Extension’s operating budget for 2018-2019
- Measure C Regional Transportation Mitigation Fee budget for 2018-2019
- Actual expenditures made by agencies receiving Measure C Extension funds
- Projects proposed by the agencies receiving Measure C Extension Funds, (review for fiscal compliance).
- Informational updates
- Investment of Measure C Extension funds
- Action on unanticipated items in which voters have a vested interest

MEASURE C EXTENSION OPERATING BUDGET 2018-2019

The California Department of Finance annually estimates the anticipated proceeds of the Measure C Extension sales tax. Together with investment interest, the estimated proceeds define the Measure C Extension fiscal year operating budget. The Department of Finance estimated total proceeds at \$76,795,304 for fiscal 2018-2019. An added interest amount of \$2,600,000 resulted in a total operating budget of \$79,395,304. This revenue estimate reflects a conservative 3.5% increase from 2017-2018 actual revenues to date. The COC received the 2018-2019 operating budget information in July 2018.

REGIONAL TRANSPORTATION MITIGATION FEE OPERATING BUDGET 2018-2019

The Regional Transportation Mitigation Fee (RTMF) is part of the Measure C Extension Expenditure Plan. It requires new development pay its fair share for road improvements. Mitigation fee amounts are based on traffic impacts of these new developments. The COC received the 2018-2019 RTMF budget information in July 2018.

The proposed RTMF operating budget for 2018-2019 was estimated at \$11,306,354 and includes the following sources:

- Uncommitted RTMF Fund Balance \$5,031,354.00
 - Estimated RTMF Fee Revenue \$4,700,000.00
 - Estimated RTMF Interest Revenue \$75,200.00
 - Measure C - RTMF Loan Program \$1,499,800.00
- Total: \$11,306,354.00**

FRESNO COUNTY TRANSPORTATION AUTHORITY (FCTA) BOARD RESOLUTION NO. 2018-02

Using the revenue estimate provided by the Fresno County Auditor-Controller/Treasurer-Tax Collector, the Fresno County Transportation Authority (FCTA) shall, each year, prepare an annual resolution of allocation/apportionment. The resolution includes a table which identifies each city’s and county’s total street mileage, estimated population within each jurisdiction and final estimated funding allocation. Following the adoption of this resolution, the Fresno County Transportation Authority shall notify each local agency in writing.

MEASURE C NEW TECHNOLOGY RESERVE GRANT PROGRAM - FISCAL YEAR 2018-2019 GRANT APPLICATIONS

Fresno COG released the Measure C 2018 application for new technology funding on April 16, 2018. Six applications were received requesting a total of \$7,291,415 with \$6.4 million in funding available. On August 22, 2018 the grant scoring committee met to interview the applicants and discuss the applications. The committee recommended that the Fresno COG fund projects totaling \$5,464,731.

Applicants included Fresno County Regional Transportation Authority (FCRTA); Clovis Transit; City of Fresno Public Works; City of Fresno Transit; City of Reedley and Fresno City College.

TRANSIT ORIENTED DEVELOPMENT SUB-PROGRAM CYCLE VI APPROVED FUNDING

The Measure C TOD Sub-Program was created to help facilitate land use changes to accommodate high-density, compact housing units and mixed-use developments that increase the demand for transit services. This sub-program receives 1.2% of Measure C’s revenue or approximately \$875,000 per year over the life of the Measure C Extension.

TOD funding was approved by the Fresno County Transportation Authority board on May 30, 2018, awarding the following project funding:

- City of Fresno, Blackstone and McKinley Transit-Oriented Development | \$478,000.00
- City of Clovis, Clovis Landmark Commons | \$250,000.00
- City of Kingsburg, Downtown Kingsburg Strategic Plan | \$157,000.00



Annual Report for Fiscal Year 2018-2019 *(continued)*

Given that some of the other applications lacked information and did not provide a strong nexus to transit-oriented development, the scoring committee recommended the city of Fresno and city of Clovis applications be shared with potential future applicants as exemplary TOD applications. The two applications can be found at <https://www.fresnocog.org/measure-c-transit-oriented-development>.

STATE ROUTE 269 BRIDGE

The City of Huron, Caltrans, Measure C and the Fresno Council of Governments hosted a ground-breaking ceremony for the State Route 269 bridge project on November 1, 2018. Measure C COC members attended this event.

FCTA BUDGET AND EXPENDITURE REPORTS FOR FISCAL 2018-2019

Budget recommendations and expenditure reports from all cities within the county and associated agencies were reviewed and accepted by the Measure C COC during the December 2018 meeting.

STATE ROUTE 180 - E. KINGS CANYON EXPRESSWAY, SEGMENT III UPDATE

A video on the status of Measure C's State Route 180 - E. Kings Canyon Expressway, Segment III regional project was presented to the Measure C COC and is available on the Fresno COG website. This final segment of the E. Kings Canyon Expressway is planned for completion by December 2020.

MEASURE C FINANCE & AUDITS

The FCTA retained the accounting firm Dedekian, George, Small and Markarian to perform the fiscal year 2018-2019 audit of finances. The firm completed the analysis and submitted a final report to the Measure C COC. In summary, the firm found no material weakness concerning internal control over financial reporting in no instances of non-compliance of laws, regulations, contracts or grant agreements.

FISCAL YEAR 2015-2016 AND 2016-2017 LOCAL AGENCY AUDITS

The audit firm had recently completed their analysis and submitted final reports for fiscal year June 30, 2016 and June 30, 2017, which were provided to the Measure C COC. In summary, the audit firm stated that local agencies continued to adhere to the recordkeeping and reporting requirements, as well as expending Measure C funds in accordance with provisions of the Measure C Transportation Sales Tax Extension. The audit firm recommended opportunities for strengthening internal controls and operating efficiencies. Staff reviewed and implemented the recommendations. These audits can be accessed on Measure C's website at <https://www.measurec.com/meetings>.

FISCAL YEAR 2019-2020 ANNUAL BUDGET FOR THE ORIGINAL MEASURE C 1987-2007

The proposed 2019-2020 original Measure C budget has no estimated sales tax revenue during the fiscal year due to the original Measure's expiration in 2007. However, it is estimated to gain \$920,000.00 in interest revenue which will be used to fund the remaining Measure C Urban and Rural Regional projects. This reserve accumulated over 20 years of the original Measure C to fund a transition to the Extension Measure, or to finance FCTA close-out costs should the Extension Measure not be accepted by the voters. Use of these funds to cover the administrative costs of ongoing Measure C projects is consistent with the intended purpose of these accumulated funds.

STRATEGIC FORESIGHT BY FRESNO COUNTY

Visionary Fresno County voters supported a funding source devoted to transportation systems improvements. As a result of their foresight, our county's transportation infrastructure is being addressed, supporting our economic well-being. Fresno County's transportation system keeps us competitive in today's marketplace. As costs continue to increase for maintenance and development, our future needs do not diminish in scale.

The Measure C Citizen Oversight Committee is made up of Fresno County citizen volunteers. Our members continue to strongly support the Measure C Extension Plan's guiding principle: "Promises Made, Promises Kept". The COC is dedicated to serving the residents of Fresno County by ensuring transparency of all Measure C activities. We welcome constructive comments, feedback and questions. Please join us as we move forward to a safer more efficient transportation future.

People interested in being part of the Measure C Extension's Citizen Oversight Committee should contact Fresno Council of Governments at:

Fresno Council of Governments
Attn. Brenda Veenendaal, Staff to the COC
2035 Tulare Street, Suite 201
Fresno, CA 93721
559-233-4148, ext. 219
brendav@fresnocog.org

www.fresnocog.org
www.measurec.com

A handwritten signature in blue ink, appearing to read "Lee Delap".

Lee Delap, *Chairman*
Measure C Citizen Oversight Committee



Citizen Oversight Committee

2018-2019 Measure C Citizen Oversight Committee Members

SIX PUBLIC-AT-LARGE APPOINTEES:

VACANT Representative of the unincorporated rural Area West of State Route 99 (Supervisorial District 1)

SAL PETRUCELLI continues to represent the Fresno-Clovis Metropolitan Area (Supervisorial District 2). 4-year term (7/15 - 7/19)

LEANN NOWLIN, PH.D represents the Fresno-Clovis Metropolitan Area (Supervisorial District 3). 4-year term (7/17 - 7/21)

DESTINY RODRIGUEZ continues to represent the Incorporated Cities outside of the Fresno-Clovis Metropolitan Area (Supervisorial District 4). 4-year term (7/16 - 7/20)

LEE DELAP continues to represent the unincorporated rural area East of State Route 99 (Supervisorial District 5). Second 4-year term (7/16 - 7/20)

SAMUEL MOLINA continues to represent the Fresno-Clovis Metropolitan Area (Supervisorial District 1). 4-year term (7/15 - 7/19)

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

ROBERT ALLEN continues to represent the Selma District Chamber of Commerce. Second 4-year term (7/18 - 7/22)

JOE DENHAM continues to represent the Greater Fresno Area Chamber of Commerce. 4-year term (7/15 - 7/19)

MIKE SCHWAN continues to represent the Central California Builders Exchange. 4-year term (7/15 - 7/19)

KEVIN HAMILTON continues to represent the Central California Asthma Collaborative (CCAC). Second 4-year term (7/17 - 7/21)

WILLIAM JORDAN represents the League of Women Voters. 4-year term (7/17 - 7/21)

VACANT Two Community Organization Representative Committee positions are available.

2019 - 2020 Measure C Citizen Oversight Committee Members

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Authority Board Members



ERNEST "BUDDY" MENDES

Ernest "Buddy" Mendes grew up on his parents' dairy farm in Riverdale in Western Fresno County and has been farming in the Central Valley for 38 years. Buddy is honored to have been elected to serve as the Supervisor representing District 4, which encompasses 9 cities and 9 unincorporated communities from Orange Cove to the east and Coalinga to the west. He is excited and committed to work on behalf of the citizens of Fresno County to improve education, transportation, strengthen public safety services, and create jobs.



LYNNE ASHBECK

Lynne Ashbeck is the Senior Vice President, Community Engagement and Population Wellness for Valley Children's Hospital. A respected civic leader, Lynne is currently serving her fifth term on the Clovis City Council. Lynne served as a Co-Chair of the Measure C Reauthorizing Committee that represented 24-community stakeholders to create the 2006 Measure C Expenditure Plan. Lynne is an adjunct professor at Fresno Pacific University, teaching conflict resolution courses in both the undergraduate healthcare administration and graduate leadership programs. She also served as a senior mediator/facilitator with the Center for Collaborative Policy, California State University, Sacramento. Lynne completed both her bachelor's degree and master's degree in home economics/nutrition at Fresno State and is a registered dietitian. She completed a master's degree in conflict resolution and peacemaking from Fresno Pacific University.



LEE BRAND

Lee Brand is the 25th Mayor of the City of Fresno, sworn into office on January 3, 2017. Lee was born and raised in Fresno, attended local schools, graduated from Fresno State University and completed his education at USC with a Master's Degree in Public Administration. He has served as Council President, Chairman of the Redevelopment Agency and as a Commissioner on the Fresno City Planning Commission. During his eight years representing District 6 on the City Council, Lee authored and successfully passed over twenty legislative initiatives which regulate fiscal responsibility, accountability, and transparency, in addition to such initiatives as the Reserve Management Act, the Better Business Act, and City Debt Management Policies.



SAL QUINTERO

Sal Quintero was born and raised in Fresno and has lived in District 3 since he was 3 years old. Having attended local schools and graduated from San Joaquin Memorial High School, gave Sal a deep appreciation for Fresno's diverse community, its rich history, and its bright future. In 1995, Sal was elected to the Fresno City Council, representing District 5, where he served the people of Southeast Fresno for eight years. In 1997, Sal was elected the first Council President under the newly formed city's strong Mayor form of Government. He began serving as the Fresno County Board of Supervisors District 3 on January 3, 2017. Throughout his life Sal has been passionate about his community, and been a dedicated servant who always listens to the people of the district and goes out of his way to help solve their issues.



STEVE BRANDAU

Steve Brandau was born and raised in the small town of Selma, and moved to Fresno after he graduated from Selma High School. He then attended Fresno State earning a Bachelor of Arts degree in English and a Bachelor of Arts degree in History. In 2012, Steve decided he wanted to become more active in the community by serving in the public sector. He won the Fresno City Council race for District 2 representing constituents in the northwest Fresno area. He was sworn into office in January of 2013 and was elected Council President in January of 2014. Steve currently serves as the Chair of the San Joaquin River Conservancy, and is a board member to the Economic Development Corporation. On March 5, 2019, Steve was elected to the Fresno County Board of Supervisors.



PAUL SHIOTA

Paul Shiota was born in Punjab, India. He immigrated to California at the age of nine where his family settled in the Selma area and soon thereafter, Paul began working in the grape vineyards on various farms. After graduating from Selma High School, Paul started in the trucking industry in 1980 as a driver. He is currently the owner and operator of Smartway Express Inc., and farms almonds and grapes. He and his wife, reside in Selma, a half-mile from where Paul attended elementary school. They are the proud parents of three children, his sons work with him in the family business and his daughter is studying to become a doctor of medicine. As a local business owner for the past 35 years, Paul understands the value of hard work, as well as the evolving needs of Fresno County's transportation system.



DAVID T. CARDENAS

David Cardenas and his wife, Anna, have lived in and operated a successful local business in the Fowler community for over 36 years. They have three grown children and are also proud grandparents of three. David has served as the Mayor of the City of Fowler for the past 10 years, and as a member of the Fowler City Council for the past 18 years. He currently serves as Chairman of the Fresno County Council of Governments Policy Board, a Board member of the Consolidated Mosquito Abatement District, and is the Chairman of the S. K. F. Sanitation District Board. Throughout the years, David has served on several committees and boards for various public agencies and organizations, including the South San Joaquin Valley Division of the League of California Cities, and the Five Cities Economic Development Authority. For decades, he has volunteered in civic activities for the betterment of his community, including the Fowler Lions Club and Fowler Knights of Columbus, of which he is a founding member.



AMARPREET "RUBY" DHALIWAL

Ruby Dhaliwal was born and raised in Punjab, India. In 1983, at the age of 20, he immigrated to California where he completed a B.S. in Business Administration from Fresno State University. He has owned and operated businesses in the City of San Joaquin for over 18 years. In 2000, Ruby was elected to serve as a councilman on the San Joaquin City Council and is currently the City's Mayor Pro Tempore. Ruby serves on various boards throughout the Valley. He is a past Chairman of the Fresno Council of Governments Policy Board, Vice-Chairman of the San Joaquin Valley Policy Council which covers eight counties. He also serves on the League of California Environment Policy Committee and the San Joaquin Valley Air Pollution Control District boards, and was appointed by Governor Brown to serve on the San Joaquin Valley Partnership for Economic Development.



PAUL CAPRIOGLIO

Paul Caprioglio is a life-long resident of Fresno and has lived with his wife Rhonda and family for over 40 years in the district that he serves. After graduating from Roosevelt High School, he attended Fresno City College and then went on to earn a B.A. in Political Science from California State University, Fresno. He then decided to continue his education, earning his Juris Doctorate from the University of Pacific's McGeorge School of Law. Councilmember Caprioglio was elected as Council President in January of 2016, and served until the end of his tenure in January 5, 2017. He is currently serving a second term as Council President until January 2020. Paul strives to provide excellent constituent service for District 4, and remains committed to the betterment of the district as well as the community city-wide.

1. Regional Public Transit Program

FY 2018-19 REVENUE TOTALS
TO DATE WITH INTEREST

2007-27 TOTALS TO
DATE WITH INTEREST

PUBLIC TRANSIT AGENCIES - TOTAL 19.66%		\$15,349,271.61	\$146,702,999.25
Fresno Area Express (FAX)	13.70%	10,696,084.47	102,227,227.09
Clovis Transit	1.97%	1,538,050.11	14,700,057.16
Fresno County Rural Transit Agency (FCRTA)	3.99%	3,115,137.03	29,775,715.00
PUBLIC TRANSPORTATION INFRASTRUCTURE STUDY (PTIS) / TRANSIT CONSOLIDATION - TOTAL 0.29%		\$ 227,708.75	\$ 2,175,445.84
Public Transportation Infrastructure Study (PTIS) / Transit Consolidation	0.29%		
ADA / SENIORS / PARATRANSIT - TOTAL 0.79%		\$616,781.51	\$5,900,173.69
Fresno COG	100.00%		
FARMWORKER / CAR / VANPOOLS - TOTAL 1.16%		\$905,653.84	\$8,663,707.57
Farmworker Vanpools	0.58%	452,826.91	4,331,773.22
Car / Vanpools	0.58%	452,826.93	4,331,773.25
NEW TECHNOLOGY RESERVE - TOTAL 2.10%		\$1,932,412.71	\$16,987,589.73
New Technology Reserve	2.10%		

2. Local Transportation Program

LOCAL ALLOCATION - TOTAL 34.6%		\$23,896,642.90	\$228,390,600.61
Street Maintenance - 15.30%		\$11,948,114.05	\$114,193,344.59
Clovis	9.91%	1,169,349.10	10,262,022.02
Coalinga	1.47%	195,466.08	2,178,036.91
Firebaugh	0.69%	104,353.20	1,288,002.65
Fowler	0.60%	94,287.08	1,215,900.63
Fresno	46.27%	5,366,520.76	49,395,571.20
Huron	0.59%	93,539.16	1,221,066.46
Kerman	1.31%	176,674.99	1,878,527.05
Kingsburg	1.20%	163,349.40	1,742,161.80
Mendota	0.99%	138,892.38	1,689,149.13
Orange Cove	0.84%	122,038.16	1,485,942.84
Parlier	1.27%	171,494.37	1,900,313.21
Reedley	2.31%	291,594.68	2,959,676.20
San Joaquin	0.36%	66,657.99	1,018,387.51
Sanger	2.36%	297,771.02	2,923,254.09
Selma	2.16%	274,811.84	2,889,001.96
County of Fresno	27.67%	3,221,313.77	30,146,330.78
ADA Compliance - 0.50%		394,524.31	3,770,864.33
Clovis	9.91%	38,582.28	338,348.19
Coalinga	1.47%	6,492.40	72,784.37
Firebaugh	0.69%	3,489.78	43,549.36
Fowler	0.60%	3,158.12	41,167.93
Fresno	46.27%	176,882.51	1,623,798.97
Huron	0.59%	3,133.43	41,347.48
Kerman	1.31%	5,873.21	62,947.58
Kingsburg	1.20%	5,434.11	58,467.53
Mendota	0.99%	4,627.87	56,725.28
Orange Cove	0.84%	4,072.84	50,050.65
Parlier	1.27%	5,702.51	63,662.31
Reedley	2.31%	9,659.53	98,459.89
San Joaquin	0.36%	Flex 2,246.42	Flex 34,672.83
Sanger	2.36%	9,863.54	97,266.41
Selma	2.16%	9,106.53	96,137.41
County of Fresno	27.67%	106,199.23	991,478.14
Flexible Funding - 14.80%		11,554,004.53	110,426,391.69
Clovis	9.91%	1,130,766.83	9,923,673.85
Coalinga	1.47%	189,032.38	2,106,003.92
Firebaugh	0.69%	100,876.90	1,244,633.69
Fowler	0.60%	91,169.82	1,175,040.61
Fresno	46.27%	5,189,638.31	47,771,775.67
Huron	0.59%	90,416.14	1,179,833.33
Kerman	1.31%	170,854.20	1,815,862.05
Kingsburg	1.20%	158,015.36	1,684,305.52
Mendota	0.99%	134,281.80	1,632,648.90
Orange Cove	0.84%	117,998.42	1,436,146.13
Parlier	1.27%	165,845.22	1,836,921.93
Reedley	2.31%	281,935.10	2,861,313.67
San Joaquin	0.36%	64,417.60	983,789.12
Sanger	2.36%	287,907.49	2,826,366.37
Selma	2.16%	265,734.29	2,793,223.28
County of Fresno	27.67%	3,115,114.67	29,154,853.65

		FY 2018-19 REVENUE TOTALS TO DATE WITH INTEREST	2007-27 TOTALS TO DATE WITH INTEREST
PEDESTRIAN / TRAILS - TOTAL 3.10%		\$2,425,218.65	\$23,139,464.06
Urban (Clovis & Fresno Spheres of Influence) - 2.15%		1,683,436.93	16,050,122.83
Clovis		274,677.53	2,494,642.49
Fresno		1,303,203.20	12,499,306.66
County of Fresno		105,556.20	1,056,173.67
Rural - 0.95%		741,781.72	7,089,341.24
Coalinga		<i>Flex</i> 39,989.30	<i>Flex</i> 401,800.52
Firebaugh		<i>Flex</i> 19,319.48	<i>Flex</i> 175,866.26
Fowler		<i>Flex</i> 14,863.51	<i>Flex</i> 134,812.75
Huron		<i>Flex</i> 17,390.38	<i>Flex</i> 165,407.92
Kerman		<i>Flex</i> 35,921.55	<i>Flex</i> 329,246.22
Kingsburg		<i>Flex</i> 29,512.68	<i>Flex</i> 271,108.61
Mendota		<i>Flex</i> 28,700.55	<i>Flex</i> 253,906.10
Orange Cove		<i>Flex</i> 22,551.29	<i>Flex</i> 225,227.28
Parlier		<i>Flex</i> 36,897.99	<i>Flex</i> 338,466.36
Reedley		62,880.55	589,316.92
San Joaquin		<i>Flex</i> 9,809.76	<i>Flex</i> 94,160.48
Sanger		63,538.54	586,620.01
Selma		<i>Flex</i> 58,930.98	<i>Flex</i> 553,832.77
County of Fresno		301,475.16	2,969,569.04

BICYCLE FACILITIES - TOTAL 0.90%		\$702,755.83	\$6,716,494.70
Clovis	9.91%	69,647.51	619,263.14
Coalinga	1.47%	<i>Flex</i> 10,356.73	<i>Flex</i> 102,371.11
Firebaugh	0.69%	<i>Flex</i> 4,826.22	<i>Flex</i> 45,496.79
Fowler	0.60%	<i>Flex</i> 4,213.91	<i>Flex</i> 40,951.17
Fresno	46.27%	325,100.09	3,123,757.34
Huron	0.59%	<i>Flex</i> 4,168.40	<i>Flex</i> 41,301.21
Kerman	1.31%	<i>Flex</i> 9,214.24	<i>Flex</i> 83,242.11
Kingsburg	1.20%	<i>Flex</i> 8,404.11	<i>Flex</i> 74,535.95
Mendota	0.99%	<i>Flex</i> 6,927.28	<i>Flex</i> 71,181.44
Orange Cove	0.84%	<i>Flex</i> 5,892.35	<i>Flex</i> 58,219.10
Parlier	1.27%	<i>Flex</i> 8,899.21	<i>Flex</i> 84,667.25
Reedley	2.31%	16,224.71	152,508.79
San Joaquin	0.36%	<i>Flex</i> 2,533.09	<i>Flex</i> 28,336.52
Sanger	2.36%	16,596.19	150,032.56
Selma	2.16%	<i>Flex</i> 15,197.27	<i>Flex</i> 147,937.38
County of Fresno	27.67%	194,554.52	1,892,692.84

3. Regional Transportation Program

REGIONAL TRANSPORTATION PROGRAM - TOTAL 30.40%		\$25,803,733.78	\$ 238,457,738.94
Urban	14.70%	12,672,004.53	115,499,107.92
Rural	14.70%	12,350,993.18	115,496,781.55
Fresno Airports - City of Fresno	1.00%	780,736.07	7,461,849.47

4. Alternative Transportation Program

ALTERNATIVE TRANSPORTATION PROGRAM - TOTAL 6%		\$5,474,712.25	\$48,172,280.47
Rail Consolidation	6.00%		

5. Environmental Enhancement Program

ENVIRONMENTAL ENHANCEMENT PROGRAM - TOTAL 3.50%		\$2,894,009.73	\$27,138,027.06
School Bus Replacement	2.30%	1,889,558.06	17,682,248.84
Transit Oriented Infrastructure for In-Fill	1.20%	1,004,451.66	9,455,778.22

6. Administration / Planning Program

ADMINISTRATION / PLANNING PROGRAM - TOTAL 1.5 %		\$1,983,667.66	\$19,154,184.65
Fresno County Transportation Authority (FCTA) - Administration	1.00%	862,958.32	7,836,908.48
FCTA - Services and Supplies		730,341.29	7,585,544.26
Fresno COG	0.50%	390,368.05	3,731,731.91

FCTA - Measure C 1/2% Sales Tax Deposit	TOTAL DEPOSIT	\$82,212,569.13	\$771,598,545.31
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Measure C Extension 2007-2027



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FAX (559) 600-1499

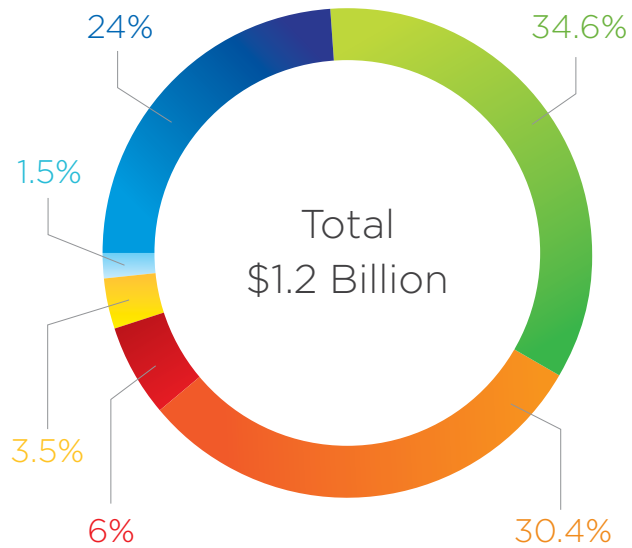
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Improving service to the public is a top priority. We're pleased to launch a new website that is easier to navigate and that provides much more timely content about programs and awards.

Be sure to take a peek and let us know what you think at www.measurec.com



> Regional Public

Transit Program - 24%

Expanding mass transit programs in order to get people out of their cars and improve air quality.

> Local Transportation Program - 34.6%

Maintaining and improving local streets and roads by paving streets and sidewalks, and repairing potholes.

> Regional Transportation Program - 30.4%

Improving freeway interchanges, adding lanes, increasing safety, and improving major commute corridors.

> Alternative

Transportation Program - 6%

Consolidating county rail lines.

> Environmental

Enhancement Program - 3.5%

Improving air quality and the environment through the School Bus Replacement Program and the Transit Oriented Infrastructure for In-Fill Development Program.

> Administration/Planning Program - 1.5%

Administering the programs provided to the FCTA and Fresno COG.

