MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <u>brendav@fresnocog.org</u>

| City of Reedley | |
|----------------------------------|--|
| Date first completed or revised: | Completed by: (print) |
| Date last completed or revised: | Date approved by COC: (staff use only) |

The anticipated Fiscal Year 2019-2020 revenue allocation for Street Maintenance sub-program: \$319,324

| | the type of expenditure (check one for each p | project) | Expenditur | e Amount Totals |
|--|---|---|------------|-----------------|
| | Street Maintenance Rehabilitation | (check one, then give detailed, | | |
| A. | Street Maintenance Reconstruction | <i>itemized description in section L)</i> | | |
| | Street Maintenance Storm Damage Repair | nemizea aescription in section Ej | | |
| D | Street Maintenance Rehabilitation | (check one, then give detailed, | | |
| B. | Street Maintenance Reconstruction | itemized description in section L) | | |
| | Street Maintenance Storm Damage Repair | | | |
| a | Street Maintenance Rehabilitation | (check one, then give detailed, | | |
| C. | Street Maintenance Reconstruction | itemized description in section L) | | |
| | Street Maintenance Storm Damage Repair | | | |
| D. To | otal 2019-2020 Street Maintenance Planned Ex | penditures (Items A, B & C): | | |
| E. Fi | scal Year 2019-2020 Street Maintenance Fund | s to be kept in reserve: * | | |
| * Pl | ease indicate why 2019-2020 funds are being re | served: | | |
| F To | otal of expenditures in lines D & E above: <i>Total</i> | on Line E must match the 2010 2020 | | |
| | evenue allocation in blue at the top right hand area of | | | |
| | otal of <u>all</u> cumulative Street Maintenance funds | held in reserve accounts through | | |
| Ju | <mark>ine 30, 2019:</mark> | | | |
| | ill you be using 2019-2020 Street Maintenance f scal Year 2019-2020 Local Agency Pass Throug | | Yes | No |
| | | | Flexib | e |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>) | | ADA | | |
| | | Bikewa | avs | |
| 00 | | (encen an mar appry) | Trails | <i>u</i> |
| | e you using Matching Funds that are NOT from | Measure C? If yes, indicate what | | |
| J. Are | type of funds: | | | |
| | e of funds: | | | 3.7 |
| | e of funds: | | Yes | No |
| typ | e of funds: ill you use previous fiscal year reserve funds du | ring this fiscal year? | Yes | No |

Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2019-2020** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brenday@fresnocog.org</u>

City of Reedley

The anticipated Fiscal Year 2019-2020 revenue allocation for ADA Compliance sub-program: \$11,176

| | ed descriptions at bottom) | Expenditur | e Amount Tota |
|--|---|---|--|
| ADA Curb Cuts and Ramps | (check one, then give detailed, | | |
| | | | |
| | nemized description in section Ej | | |
| 1 | (check one, then give detailed. | | |
| | | | |
| · · · · · · · · · · · · · · · · · · · | nomized description in section 2) | | |
| 1 | (check one, then give detailed. | | |
| | | | |
| Other program related & support facilities | , | | |
| 2019-2020 ADA Compliance Planned Exp | enditures (Items A, B & C): | | |
| al Year 2019-2020 ADA Compliance Funds | to be kept in reserve: * | | |
| se indicate why 2019-2020 funds are being re- | eserved: | | |
| of expenditures in lines D & E above ⁻ Total | on Line F must match the 2019-2020 | | |
| | | | |
| of all cumulative ADA Compliance funds h | held in reserve accounts through | | |
| <u>30, 2019</u> : | Ŭ | | |
| | | Yes | No |
| | | Flexible | e |
| a marked yes above, select what other type o | f Local Pass-Through funds will | ADA | |
| be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>) | | Bikewa | ys |
| | | Trails | 5 |
| ou using Matching Funds that are NOT from | Measure C? If yes, indicate what | | |
| type of funds: | | V | N. |
| | | Yes | No |
| you use previous fiscal year reserve funds du | ring this fiscal year? | Yes | No |
| detailed, itemized descriptions of projects of | or items listed above in section A. I | B or C. You n | nay attach |
| | | | 5 |
| r of a contraction of a contraction | | | |
| | Il Year 2019-2020 ADA Compliance Funds se indicate why 2019-2020 funds are being r of expenditures in lines D & E above: <u>Total</u> <u>ue allocation in blue at the top right hand area o</u> of <u>all</u> cumulative ADA Compliance funds H 30, 2019: you be using 2019-2020 ADA Compliance fi l Year <u>2019-2020</u> Local Agency Pass Throug a marked yes above, select what other type o and for the expenditures listed in A, B and C a bu using Matching Funds that are NOT from f funds: | Signage/Striping itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) ADA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) ADA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) ADA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (figure detailed, itemized description in section L) Other program related & support facilities (figure detailed, i | Signage/Support itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) ADA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) Of expenditures in lines D |

Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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City of Reedley

The anticipated Fiscal Year 2019-2020 revenue allocation for Flexible sub-program: \$308,148

| Write it the type of expenditure (give detailed, itemized descriptions at bottom) | Expenditure Amount Totals |
|---|---|
| A. Type of expenditure: | |
| B. Type of expenditure: | |
| C. Type of expenditure: | |
| D. Total 2019-2020 Flexible Funding Planned Expenditures (Items A, B & C): | |
| E. Fiscal Year 2019-2020 Flexible Funding to be kept in reserve: * | |
| * Please indicate why 2019-2020 funds are being reserved: | |
| F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2019-2020</u> revenue allocation in blue at the top right hand area of this page. | |
| G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2019 : | |
| H. Will you be using 2019-2020 Flexible Funding in conjunction with other Fiscal Year <u>2019-2020</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) | Yes No |
| I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>) | Street Maintenance ADA Bikeways Trails |
| J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: | Yes No |
| K. Will you use previous fiscal year reserve funds during this fiscal year? | Yes No |
| L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed: | B or C. You may attach |
| | |
| | |
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| | |

Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2019-2020** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

City of Reedley

The anticipated Fiscal Year 2019-2020 revenue allocation for Pedestrian Rural Trails sub-program: \$64,601

| lect th | | | 1 | |
|--|---|--|---|-------------------------------|
| | Rehab existing pedestrian trail | | | |
| A . | Construct new pedestrian trail | (check one, then give detailed, | | |
| | Signage/Striping | <i>itemized description in section L)</i> | | |
| | Master plan preparation & updates | 1 | | |
| | Other program related & support facilities | | | |
| | Rehab existing pedestrian trail | | | |
| 3. | Construct new pedestrian trail | (check one, then give detailed, | | |
| | Signage/Striping | <i>itemized description in section L)</i> | | |
| | Master plan preparation & updates | ······································ | | |
| | Other program related & support facilities | | | |
| | Rehab existing pedestrian trail | | | |
| 2. | Construct new pedestrian trail | (check one, then give detailed, | | |
| | Signage/Striping | <i>itemized description in section L)</i> | | |
| | Master plan preparation & updates | · · · · · · · · · · · · · · · · · · · | | |
| | Other program related & support facilities | | | |
|) . To | tal 2019-2020 Pedestrian Rural Trail Planned Ex | penditures (Items A, B & C): | | |
| E Fis | scal Year 2019-2020 Pedestrian Rural Trail Fund | ls To Be Kept In Reserve [.] * | | |
| | | - | | |
| * P], | agaa in diaata wuluu 2010,2020 fiyn da ana haina naaam | | | |
| 1 1 | ease indicate why 2019-2020 funds are being reserv | ved: | | |
| 1 1 | ease indicate why 2019-2020 lunds are being reserv | ved: | | |
| 1 N | ease indicate why 2019-2020 lunds are being reserv | ved: | 1 | |
| | | | | |
| Е. То | otal of expenditures in lines D & E above: <u>Total on I</u> | Line F must match the 2019-2020 | | |
| F. To <u>rev</u> | otal of expenditures in lines D & E above: <u>Total on I</u> senue allocation in blue at the top right hand area of this | Line F must match the 2019-2020 s page. | | |
| F. To <u>rev</u> G. <mark>To</mark> | otal of expenditures in lines D & E above: <u>Total on li</u> venue allocation in blue at the top right hand area of this ptal of <u>all</u> cumulative Pedestrian Rural Trail funds | Line F must match the 2019-2020 s page. | | |
| F. To <u>rev</u> G. <mark>To</mark> | otal of expenditures in lines D & E above: <u>Total on I</u> senue allocation in blue at the top right hand area of this | Line F must match the 2019-2020 s page. | | |
| F. To <u>rev</u> G. To thi | otal of expenditures in lines D & E above: <u>Total on I</u> benue allocation in blue at the top right hand area of this otal of <u>all</u> cumulative Pedestrian Rural Trail funds rough June 30, 2019 : | Line F must match the 2019-2020 s page. s held in reserve accounts | Vac | Na |
| 5. To <u>rev</u> 5. To thu H. | otal of expenditures in lines D & E above: <u>Total on li</u> venue allocation in blue at the top right hand area of this ptal of <u>all</u> cumulative Pedestrian Rural Trail funds | Line F must match the 2019-2020 s page. s held in reserve accounts rail funds in conjunction with | Yes | No |
| F. To <u>rev</u> G. To thu H. | otal of expenditures in lines D & E above: <u>Total on I</u> <u>senue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds rough June 30, 2019: . Will you be using 2019-2020 Pedestrian Rural Tr | Line F must match the 2019-2020 s page. s held in reserve accounts rail funds in conjunction with | | |
| F. To <u>rev</u> G. To thi H. othe | otal of expenditures in lines D & E above: <u>Total on I</u> <u>benue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds rough June 30, 2019: . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu | Line F must match the 2019-2020 s page. s held in reserve accounts rail funds in conjunction with ngh Funds (ADA, Flexible, etc.) | Street N | laintenance |
| F. To <u>rev</u> G. To thi H. othe I. If | otal of expenditures in lines D & E above: <u>Total on Reenue allocation in blue at the top right hand area of this</u> otal of <u>all cumulative</u> Pedestrian Rural Trail funds ough June 30, 2019: . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo | Line F must match the 2019-2020 s page. s held in reserve accounts rail funds in conjunction with agh Funds (ADA, Flexible, etc.) ocal Pass-Through funds will | Street N Flexible | laintenance |
| F. To <u>rev</u> G. To thi H. othe I. If | otal of expenditures in lines D & E above: <u>Total on I</u> <u>benue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds rough June 30, 2019: . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu | Line F must match the 2019-2020 s page. s held in reserve accounts rail funds in conjunction with agh Funds (ADA, Flexible, etc.) ocal Pass-Through funds will | Street M Flexible ADA | Maintenance |
| F. To rev G. To thu H. othe I. If be | otal of expenditures in lines D & E above: <u>Total on I</u> <u>venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds rough June 30, 2019: . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov | Line F must match the 2019-2020 5 page. s held in reserve accounts rail funds in conjunction with high Funds (ADA, Flexible, etc.) ocal Pass-Through funds will re: (check all that apply) | Street N Flexible | Aaintenance |
| F. To <u>ren</u> G. To thu H. othe I. If be J. A | otal of expenditures in lines D & E above: <u>Total on I</u> <u>venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds cough June 30, 2019 : . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov re you using Matching Funds that are NOT from M | Line F must match the 2019-2020 5 page. s held in reserve accounts rail funds in conjunction with high Funds (ADA, Flexible, etc.) ocal Pass-Through funds will re: (check all that apply) | Street M Flexible ADA Bikewa | Maintenance e ys |
| F. To ren G. To thu H. othe I. If be J. A | otal of expenditures in lines D & E above: <u>Total on I</u> <u>venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds rough June 30, 2019: . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov | Line F must match the 2019-2020 5 page. s held in reserve accounts rail funds in conjunction with high Funds (ADA, Flexible, etc.) ocal Pass-Through funds will re: (check all that apply) | Street M Flexible ADA | Aaintenance |
| F. To <u>ren</u> G. To thu H. othe I. If be J. A | otal of expenditures in lines D & E above: <u>Total on I</u> <u>venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds cough June 30, 2019 : . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov re you using Matching Funds that are NOT from M | Line F must match the 2019-2020 5 page. s held in reserve accounts rail funds in conjunction with high Funds (ADA, Flexible, etc.) ocal Pass-Through funds will re: (check all that apply) | Street M Flexible ADA Bikewa | Maintenance e ys |
| F. To <u>ren</u> G. To thu H. othe I. If be J. A ty | otal of expenditures in lines D & E above: <u>Total on I</u> <u>venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds cough June 30, 2019 : . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov re you using Matching Funds that are NOT from M | Line F must match the 2019-2020 spage. s held in reserve accounts rail funds in conjunction with the funds (ADA, Flexible, etc.) ocal Pass-Through funds will ve: (check all that apply) leasure C? If yes, indicate what | Street M Flexible ADA Bikewa | Maintenance e ys |
| F. To <u>ren</u> G. To thu H. othe I. If be J. A ty K. W | otal of expenditures in lines D & E above: <u>Total on I</u> <u>venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds rough June 30, 2019 : . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov re you using Matching Funds that are NOT from M pe of funds: Will you use previous fiscal year reserve funds durin | Line F must match the 2019-2020 spage. s held in reserve accounts rail funds in conjunction with the funds (ADA, Flexible, etc.) ocal Pass-Through funds will ve: (check all that apply) leasure C? If yes, indicate what ug this fiscal year? | Street M Flexible ADA Bikewa Yes Yes | Maintenance ys No No |
| F. To <u>rev</u> G. To thu H. othe I. If be J. A ty K. W L. G | otal of expenditures in lines D & E above: <u>Total on In- venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds ough June 30, 2019: . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov re you using Matching Funds that are NOT from M pe of funds: | Line F must match the 2019-2020 spage. s held in reserve accounts rail funds in conjunction with tigh Funds (ADA, Flexible, etc.) ocal Pass-Through funds will re: (check all that apply) leasure C? If yes, indicate what tig this fiscal year? items listed above in section A, I | Street M Flexible ADA Bikewa Yes Yes | Maintenance ys No No |
| F. To <u>rev</u> G. To thu H. othe I. If be J. A ty K. W L. G | otal of expenditures in lines D & E above: <u>Total on I</u> <u>venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds rough June 30, 2019 : . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov re you using Matching Funds that are NOT from M pe of funds: Will you use previous fiscal year reserve funds durin | Line F must match the 2019-2020 spage. s held in reserve accounts rail funds in conjunction with tigh Funds (ADA, Flexible, etc.) ocal Pass-Through funds will re: (check all that apply) leasure C? If yes, indicate what tig this fiscal year? items listed above in section A, I | Street M Flexible ADA Bikewa Yes Yes | Maintenance ys No No |
| F. To <u>rev</u> G. To thu H. othe I. If be J. A ty K. W L. G | otal of expenditures in lines D & E above: <u>Total on In- venue allocation in blue at the top right hand area of this</u> otal of <u>all</u> cumulative Pedestrian Rural Trail funds ough June 30, 2019: . Will you be using 2019-2020 Pedestrian Rural Tr er Fiscal Year <u>2019-2020</u> Local Agency Pass Throu you marked yes above, select what other type of Lo used for the expenditures listed in A, B and C abov re you using Matching Funds that are NOT from M pe of funds: | Line F must match the 2019-2020 spage. s held in reserve accounts rail funds in conjunction with tigh Funds (ADA, Flexible, etc.) ocal Pass-Through funds will re: (check all that apply) leasure C? If yes, indicate what tig this fiscal year? items listed above in section A, I | Street M Flexible ADA Bikewa Yes Yes | Maintenance ys No No |

Fiscal Year 2019-2020 LOCAL AGENCY BUDGET FORM

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City of Reedley

The anticipated Fiscal Year 2019-2020 revenue allocation for Bicycle sub-program: \$16,929

| Yes No |
|--------------------|
| |
| Street Maintenance |
| Flexible |
| ADA |
| Trails |
| |
| Yes No |
| 1.00 110 |
| Yes No |
| 100 110 |
| |
| C. You may attach |
| Fle AD Tra |