

PROPOSED FRESNO LAFCo FY20-21 BUDGET SUMMARY
Net Operating Expense/City/County Contribution Calculation

Note: These figures are proposed estimates only. Actual figures will be developed by the County Auditor/Controller upon adoption of the Final LAFCo budget

	Preliminary FY 20-21 Budget
Proposed Gross Operating Expenses	592,234
Adjustments	
Estimated fee revenue	65,000
Proposed fund balance contribution	163,986
Net Operating Budget	363,248
Estimated Adjusted County/Cities Contribution (The final amount to be determined by the County Auditor)	
Estimated Net County Contribution	181,624
Estimated Net Cities' Contribution	181,624

PROPOSED LAFCo LOCAL AGENCY ALLOCATION TABLE

CITY	Proposed FY 20-21 Allocation
CLOVIS	\$ 25,212
COALINGA	\$ 3,566
FIREBAUGH	\$ 1,350
FOWLER	\$ 1,088
FRESNO	\$ 124,091
HURON	\$ 1,120
KERMAN	\$ 2,170
KINGSBURG	\$ 2,232
MENDOTA	\$ 1,346
ORANGE COVE	\$ 1,925
PARLIER	\$ 2,070
REEDLEY	\$ 5,232
SAN JOAQUIN	\$ 628
SANGER	\$ 5,235
SELMA	\$ 4,360
COUNTY	\$ 181,624
TOTAL	\$ 363,248