

**Measure C
2020
Rural Program
\$1,000**

Rural Regional Program		Prior 06/30/19	Long Term Planning Period								Total	Proj. Not Delivered
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27		
B SR 180 East Temperance to Quality Caltrans	PE	11,841	0	0	0	0	0	0	0	0	11,841	
	ROW	23,859	0	0	0	0	0	0	0	0	23,859	
	Const	32,743	0	0	0	0	0	0	0	0	32,743	
	Total	68,443	0	0	0	0	0	0	0	0	68,443	
E Friant Rd. Copper to Millerton County	PE	0	0	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	0	0	
	Const	2,920	0	0	0	0	0	0	0	0	5,840	
	Total	2,920	0	0	0	0	0	0	0	0	5,840	
I Mounian View Bethel to Tulare co. County	PE	2,041	0	0	0	0	0	0	0	0	2,041	
	ROW	3,660	0	0	0	0	0	0	0	0	7,320	
	Const	12,794	0	0	0	0	0	0	0	0	25,588	
	Total	18,495	0	0	0	0	0	0	0	0	34,949	
F Golden State American to Tulare Co. Line County	PE	5,710	0	0	0	0	0	0	0	0	5,710	
	ROW	0	0	0	0	0	0	0	0	0	0	
	Const	0	0	48,764	0	0	0	0	0	0	48,764	
	Total	5,710	0	48,764	0	0	0	0	0	0	54,474	
G SR 269 Bridge @SR 109 Caltrans	PE	4,700	0	0	0	0	0	0	0	0	4,700	
	ROW	1,520	0	0	0	0	0	0	0	0	3,040	
	Const	22,600	0	0	0	0	0	0	0	0	45,200	
	Total	28,820	0	0	0	0	0	0	0	0	52,940	
J Academy Manning to Industrial Park Parlier	PE	219	0	0	0	0	0	0	0	0	219	
	ROW	371	0	0	0	0	0	0	0	0	742	
	Const	1,358	0	0	0	0	0	0	0	0	2,716	
	Total	1,948	0	0	0	0	0	0	0	0	3,677	
K American Avenue Interchange American Avenue @ SR 99 Caltrans	PE	3,672	0	3,978	0	0	0	0	0	0	7,650	
	ROW	0	0	3,200	0	0	0	0	0	0	3,200	
	Const	0	0	0	0	0	51,100	0	0	0	51,100	0
	Total	3,672	0	7,178	0	0	51,100	0	0	0	61,950	0
C SR 180 East Academy to Smith Caltrans	PE	5,647	0	0	0	0	0	0	0	0	5,647	
	ROW	10,590	0	0	0	0	0	0	0	0	21,180	
	Const	19,700	0	0	0	0	0	0	0	0	39,400	
	Total	35,937	0	0	0	0	0	0	0	0	66,227	
D SR 180 East Trimmer to Frankwood Caltrans	PE	15,596	0	0	0	0	0	0	0	0	15,596	
	ROW	27,152	0	0	0	0	0	0	0	0	54,304	
	Const	61,714	0	0	0	0	0	0	0	0	123,428	
	Total	104,462	0	0	0	0	0	0	0	0	193,328	
H SR 180 West I5 Connection Caltrans	PE	300	0	0	0	0	0	0	0	41,784	42,084	42,084
	ROW	0	0	0	0	0	0	0	0	43,838	43,838	43,838
	Const	0	0	0	0	0	0	0	0	219,188	219,188	219,188
	Total	300	0	0	0	0	0	0	0	304,810	305,110	305,110

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Rural Regional Program			Long Term Planning Period								Total	Proj. Not Delivered	
			Prior 06/30/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26			2026/27
A	SR180 West	PE	2,313	0	0	0	0	0	0	0	0	2,313	
	Yuba to James	ROW	2,295	0	0	0	0	0	0	0	0	4,590	
	Caltrans	Const	8,174	0	0	0	0	0	0	0	0	16,348	
		Total	12,782	0	0	0	0	0	0	0	0	23,251	
L	I5 - SR 198 Interchange	PE	0	0	0	0	0	0	0	0	4,208	4,208	
	I5 - SR 198	ROW	0	0	0	0	0	0	0	0	0	0	
	Caltrans	Const	0	0	0	0	0	0	0	0	14,028	14,028	
		Total	0	0	0	0	0	0	0	0	18,236	18,236	0
Grand Total		PE	52,039	0	3,978	0	0	0	0	0	45,992	102,009	42,084
	ROW	69,447	0	3,200	0	0	0	0	0	0	43,838	116,485	43,838
	Const	162,003	0	48,764	0	0	51,100	0	0	0	233,216	495,083	219,188
	Total	283,489	0	55,942	0	0	51,100	0	0	0	323,046	713,577	305,110
		Prior	283,489	0	55,942	0	0	51,100	0	0	323,046	713,577	
		Prior	06/30/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
Balance Forward				42,228	57,188	15,238	27,383	40,374	33,420	47,627	62,924		
Revenues													
Measure "C"			110,155	11,059	10,140	10,546	10,967	11,406	11,863	12,337	12,831	201,304	
Prior Measure			20,806	0	1,488	0	0	30,569	0	0	0	52,863	
STIP			81,998	0	0	0	0	0	0	0	0	81,998	
SLPP			10,400	0	0	0	0	0	0	0	0	10,400	
Other State - HBR/SHOPP/ect.			29,100	0	0	0	0	0	0	0	0	29,100	
Fed Aid - RSTP/CMAQ/DEMO			21,503	0	0	0	0	0	0	0	0	21,503	
RTMF			68,581	0	0	0	0	0	0	0	0	68,581	
Local Development Fees			0	0	0	0	0	0	0	0	0	0	
Other Local			0	0	0	0	0	0	0	0	0	0	
Interest			6,250	1,710	1,246	733	1,165	1,269	1,394	1,901	0	15,668	
Total Revenues			348,793	12,769	12,874	11,279	12,132	43,244	13,257	14,238	12,831	481,417	
Expenses													
Project Expenses			283,489	0	55,942	0	0	51,100	0	0	323,046	713,577	
Debt Service			23,076	(2,192)	(1,118)	(866)	(859)	(901)	(950)	(1,059)	(1,180)	13,951	
Total Expenses			306,565	(2,192)	54,824	(866)	(859)	50,199	(950)	(1,059)	321,866	727,528	
Ending Balance			42,228	57,188	15,238	27,383	40,374	33,420	47,627	62,924	(246,111)	(246,111)	