

Measure C  
2020  
Urban Program  
\$1,000

Proj. Not  
Delivered

Urban Regional Program		Prior	Short Term Planning Period								Total
		06/30/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	
A	SR 180 East	PE	0	0	0	0	0	0	0	0	0
	Clovis to Temperance	ROW	0	0	0	0	0	0	0	0	0
	Caltrans	Const	107,710	0	0	0	0	0	0	0	107,710
		Total	107,710	0	0	0	0	0	0	0	107,710
B1 & B3	SR180 West	PE	634	0	0	0	0	0	0	0	634
	Brawley to Hughes West	ROW	10	0	0	0	0	0	0	0	10
	Caltrans	Const	70,160	0	5,650	0	0	0	0	0	75,810
		Total	70,804	0	5,650	0	0	0	0	0	76,454
B2	SR180 West - Frontage Road	PE	335	0	0	0	0	0	0	0	335
	Marks to Hughes West	ROW	2,758	0	0	0	0	0	0	0	5,516
	Fresno	Const	3,304	0	0	0	0	0	0	0	6,608
		Total	6,397	0	0	0	0	0	0	0	6,397
I	Peach	PE	1,352	0	0	0	0	0	0	0	1,352
	Traffic Signal @ Church	ROW	4,575	0	0	0	400	0	0	0	4,975
	Fresno	Const	11,200	0	0	0	0	0	0	4,084	15,284
		Total	17,127	0	0	0	400	0	0	4,084	21,611
G	Monterey Bridge	PE	155	0	0	0	0	0	0	0	155
	Broadway - Golden State	ROW	0	0	0	0	0	0	0	0	0
	Fresno	Const	1,447	0	0	0	0	0	0	0	1,447
		Total	1,602	0	0	0	0	0	0	0	1,602
D	Willow	PE	1,859	0	0	0	250	0	0	87	2,196
		ROW	3,493	0	0	0	865	0	0	0	4,358
	Fresno/Clovis	Const	18,137	0	0	0	0	0	0	5,333	23,470
		Total	23,489	0	0	0	1,115	0	0	5,420	30,024
F	Ventura	PE	0	0	0	0	219	0	0	0	219
	Sr 41 to Sr 99	ROW	0	0	0	0	820	0	0	0	820
	Fresno	Const	0	0	0	0	0	0	0	2,388	2,388
		Total	0	0	0	0	1,039	0	0	2,388	3,427
C	Sr 41,168,180 Braided Ramps	PE	5,265	0	0	0	0	0	0	0	5,265
		ROW	110	0	0	0	0	0	0	0	110
	Caltrans	Const	61,563	0	0	0	0	0	0	0	61,563
		Total	66,938	0	0	0	0	0	0	0	66,938
K	Herndon	PE	4,381	232	0	0	0	0	851	0	5,464
		ROW	7,454	0	299	0	0	0	0	0	7,753
	Fresno/Clovis	Const	24,637	0	2,400	0	22,308	0	0	86,887	136,232
		Total	36,472	232	2,699	0	22,308	0	0	851	149,449
L	Shaw	PE	979	689	0	0	0	0	0	0	1,668
		ROW	3,563	808	0	0	0	0	0	0	4,371
	Clovis	Const	14,595	3,882	0	0	0	0	0	0	18,477
		Total	19,137	5,379	0	0	0	0	0	0	24,516
H	California	PE	0	0	0	0	0	574	0	0	574
		ROW	0	0	0	0	0	0	2,701	0	2,701
	Fresno	Const	1,900	0	0	0	0	0	0	6,109	8,009
		Total	1,900	0	0	0	0	574	2,701	6,109	11,284

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61,373  
61,373

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		06/30/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27			
M	SR99 Interchange	PE	3,263	0	6,200	0	0	0	0	0	9,463		
	North/Cedar/SR 99	ROW	0	0	0	18,100	7,500	0	0	0	25,600		
	Caltrans	Const	0	0	0	0	0	52,100	0	0	52,100		
		Total	3,263	0	6,200	18,100	7,500	52,100	0	0	87,163	0	
E	Temperance	PE	0	0	0	0	0	0	0	0	0		
	Enterprise Canal to South of Shepherd	ROW	346	0	0	0	0	0	0	0	346		
	Clovis	Const	5,192	0	0	0	0	0	0	0	5,192		
		Total	6,124	0	0	0	0	0	0	0	6,124		
J	SR41 Aux Lanes	PE	1,650	0	0	0	0	0	0	0	1,650		
	Tulare to "O" Street	ROW	150	0	0	0	0	0	0	0	150		
	Caltrans	Const	3,545	0	0	0	0	0	0	0	3,545		
		Total	5,345	0	0	0	0	0	0	0	5,345	0	
N	Veterans Blvd.	PE	11,601	0	0	0	0	0	0	0	11,601		
		ROW	22,823	0	0	0	0	0	0	0	22,823		
	Fresno	Const	5,169	37,142	61,148	7,377	0	0	0	0	110,836		
		Total	39,593	37,142	61,148	7,377	0	0	0	0	145,260		
Gran Total		PE	32,060	921	6,200	0	0	469	574	851	87	41,162	0
		ROW	45,282	808	299	18,100	7,500	2,085	0	2,701	0	76,775	0
		Const	328,559	41,024	69,198	7,377	22,308	52,100	0	0	104,801	625,367	61,373
		Total	405,901	42,753	75,697	25,477	29,808	54,654	574	3,552	104,888	743,304	
		Prior											
		06/30/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total		
Balance Forward			0	27,867	40,549	16,113	10,707	0	2,941	18,314	32,114		
Revenues													
Measure "C"			110,155	11,059	10,140	10,546	10,967	11,406	11,863	12,337	12,831	201,304	
Prior Measure			88,072	4,303	5,444	4,506	0	0	0	0	0	102,325	
STIP			63,772	0	19,716	0	0	42,346	0	0	0	125,834	
SLPP			13,925	2,173	0	1,904	0	0	0	0	0	18,002	
Other State - HBR/Shopp/Ect.			82,631	28,778	0	0	0	0	0	0	0	111,409	
Fed Aid - RSTP/CMAQ/DEMO/STIM			27,798	0	10,541	0	0	0	0	0	0	38,339	
RTMF			42,017	0	33,901	13,594	7,500	6,826	0	0	0	103,838	
Local Development Fees			12,853	6,482	3,699	590	5,286	623	0	0	10,271	39,804	
Other Local			932	0	0	0	0	0	0	0	0	932	
Interest			7,010	1,177	975	461	184	51	366	867	0	11,091	
Total Revenues			449,165	53,972	84,416	31,601	23,937	61,252	12,229	13,204	23,102	752,878	
Expenses													
Project Expenses			405,901	42,753	75,697	25,477	29,808	54,654	574	3,552	104,888	743,304	
RTMF Debt Service			15,397	(1,463)	33,155	11,530	4,836	3,657	(3,718)	(4,148)	(4,622)	54,624	
Total Expenses			421,298	41,290	108,852	37,007	34,644	58,311	(3,144)	(596)	100,266	797,928	
Ending Balance			27,867	40,549	16,113	10,707	0	2,941	18,314	32,114	(45,050)	(45,050)	