

FRESNO COUNCIL OF GOVERNMENTS
 SCHEDULE OF PL/5303/5304/SPR/SB 1 FUNDS
 4th Quarter - April - June 2020

2018/19 PL/5303/5304/SPR/SB1 Fund	Percent Completion	Task	Qtr	Budget Authorized	Prior YTD	Current QTR	Year to Date Expense	FHWA PL	FTA MPO 5303	FTA 5304	SPR	SBI Formula/Competitive	SBI Adaptation	Other- PL/5303 & 5304	Local Match	FHWA PL/5303/SB1 Carryover
110 Regional Streets & Roads	34%	06/30/20 See Rpt.		501,079	48,594	123,893	172,487	119,199	20,000							33,288
111 Regional Transp. Modeling	88%	06/30/20 See Rpt.		610,448	408,305	131,844	540,149	509,242								30,907
112 Regional Traffic Monitoring	82%	06/30/20 See Rpt.		360,881	200,326	94,596	294,922	237,200	57,722							
114 Intelligent Transp Systems	83%	06/30/20 See Rpt.		11,070	5,814	3,374	9,188		9,188							
124 Business Commute Optimiz.	0%	06/30/20 See Rpt.		1,000	0	0	0									
140 Reg. Sustain. Infra. Planning I	100%	06/30/20 See Rpt.		74,452	74,168	0	74,168					65,661				8,507
141 Reg. Pavement Mgmt. System	92%	06/30/20 See Rpt.		47,946	43,329	634	43,963					38,921				5,042
142 Reg. Sustain. Infra. Planning II	71%	06/30/20 See Rpt.		141,157	44,857	55,527	100,384					88,678				11,706
143 Reverse Triangle Study	61%	06/30/20 See Rpt.		255,019	118,051	37,437	155,488				119,282					36,206
144 Electric Vehicle Charging	75%	06/30/20 See Rpt.		171,869	9,164	119,668	128,832					114,055				14,777
145 Network Vulnerability	91%	06/30/20 See Rpt.		151,895	98,522	40,411	138,933						122,997			15,936
146 Better Blackstone	54%	06/30/20 See Rpt.		159,598	31,861	53,880	85,741					75,906				9,835
147 County Trail Master Plan	46%	06/30/20 See Rpt.		159,587	30,744	43,273	74,017					65,528				8,489
148 Reg. Transit On-Board Survey	3%	06/30/20 See Rpt.		205,191	3,925	1,261	5,186					0				5,186
149 SB743 Transp. Impact Analysis	71%	06/30/20 See Rpt.		300,000	21,646	191,549	213,195					188,741				24,454
160 Better Blackstone Phase II	16%	06/30/20 See Rpt.		543,950	10,575	76,707	87,282			77,270						10,012
170 Regional Transp. Plan	89%	06/30/20 See Rpt.		466,390	290,881	122,065	412,946									
171 Transportation Perf. Mgmt.	78%	06/30/20 See Rpt.		90,800	47,482	23,061	70,543						70,543			
172 Congestion Management Plan	52%	06/30/20 See Rpt.		60,981	9,971	21,531	31,502						31,502			
180 Air Quality	63%	06/30/20 See Rpt.		197,584	76,175	48,487	124,662						124,662			
220 Transportation Program Devel.	93%	06/30/20 See Rpt.		431,101	299,567	103,420	402,987									36,640
311 Public Info. and Partic.	110%	06/30/20 See Rpt.		213,613	170,337	63,742	234,079									
313 Environmental Justice	78%	06/30/20 See Rpt.		34,130	14,074	12,466	26,540									
820 Valley RTPA Coordination	90%	06/30/20 See Rpt.		243,101	116,538	102,562	219,100									133,621
911 OWP & Budget	34%	06/30/20 See Rpt.		172,725	43,964	14,023	57,987									3,384
Total PL/5303/5304/SPR/SB1 Funds	66%			5,605,567	2,218,870	1,485,411	3,704,281	2,016,404	342,848	77,270	119,282	637,490	122,997	243,026	144,964	0

FHWA PL/
5303/SB1
Carryover
Not yet
billed

Fresno Council of Governments
FY 2019-20
Overall Work Program (July 2019 – June 2020)
Progress Report for Fourth Quarter (Apr – Jun 2020)

WE 110 - Regional Streets and Highways

Budget \$501,079. Expenses were \$123,893 for the quarter. The work element is 28% complete. The Eastside Corridor Study consultant, GHD Inc. prepared subconsultant contracts; completed review of transportation planning documents; collected data – SWITRS, TIMS, TCR; set-up Vissum Network; collected and updated system with peak hour counts; reviewed collision data and mapping; completed public outreach plan and website development; and participated in biweekly calls with project team. The Blackstone/Shaw project consultant, Toole Design, worked on planning design of activity center, made revisions to the Traffic Impact Study, and worked on outline for PowerPoint presentation. Staff developed and released the RFP for SR 41/Ave 9 project. Proposals were reviewed and interviews conducted. Staff also reviewed and approved invoices for the Blackstone/Shaw Project and the Eastside Corridor Study; and participated in biweekly meetings for the Eastside Corridor Study.

WE 111- Regional Transportation Modeling

Budget \$610,448. Expenses were \$100,937 for the quarter. The work element is 83% complete. Staff developed and delivered a tool to help process traffic impact studies; conducted various traffic impact studies for traffic consultants; conducted 2019 and 2035 runs with new DOF projection; provided updated 2019 SED to modeling staff; completed the 18 full model ABM runs for SB 743 density test; fulfilled ABM data request by Caltrans D6 for base year 2014, 2019 and 2035 with new additional scenarios in South Fresno; updated methodology documentation for induced demand; conducted sensitivity tests with respect to new transit and bike facilities for 2019 new network; completed the SB 743 Density Elasticity test runs for 14 new scenarios changing the HH size, type and TAZs; and integrated ABM and Land use model.

WE 112 – Regional Traffic Monitoring

Budget \$360,881. Expenses were \$94,596 for the quarter. The work element is 82% complete. Staff assessed the SB743 GIS online tool that was developed for member agencies; discussed possible bike/pedestrian data acquisition with StreetLight; assessed COVID-19 impact on traffic volumes; conducted traffic impact analysis for traffic engineer; and coordinated bike/pedestrian counts among various local agencies; The City of Clovis submitted their third and fourth quarter billing for regional traffic monitoring. The City of Fresno submitted their third and fourth quarter billing for the collection of vehicular traffic, pedestrian and bicycle data and compilation of data into databases and usable formats. The County of Fresno submitted their third and fourth quarter invoices for performing traffic counts along selected routes, including setting up and retrieving counters, analyzing data during and after processing, and traveling to and from test sites.

WE 114 Intelligent Transportation Systems

Budget \$11,070. Expenses were \$3,374 for the quarter. The work element is 83% complete. Staff watched ITS webinars and conducted ITS reading and research.

WE 124 Business Commute Optimization

Budget \$1,000. The project is complete and the final report was delivered to Caltrans.

WE 140 Regional Sustain. Infr. Planning Cycle I

Budget \$74,452. There were no expenses for the quarter. The work element is 100% complete.

WE 141 Regional Pavement Management System

Budget \$47,946. Expenses were \$635 for the quarter. The work element is 100% complete. Staff responded to questions from member agencies regarding the status of the pavement management system.

WE 142 Regional Sustain. Infr. Planning Cycle II

Budget \$141,157. Expenses were \$55,310 for the quarter. The work element is 71% complete. Staff received and approved Walker's invoice. The consultant, Walker Parking Engineers, completed call with operators, Syncromatics, met with Fresno County Rural Transit Agency; finalized dispatch options; edited/updated business plan; prepared Final Draft Plan; discussed revisions to Draft Plan with Fresno County Rural Transit Agency and Fresno COG; and had follow ups with stakeholders and social service organizations.

WE 143 Reverse Triangle Study

Budget \$255,019. Expenses were \$31,051 for the quarter. The work element is 58% complete. Staff reviewed the Outreach Strategy; and participated in biweekly meetings with the consultant team. The consultant team developed report for the input received from the March workshop; continued to work on interviews with businesses in the study area; attended City of Fresno's stakeholders' meeting regarding land use changes; started draft outlines for the final report.

WE 144 Electric Vehicle Charging

Budget \$171,869. Expenses were \$119,668 for the quarter. The work element is 75% complete. Staff participated in biweekly coordination calls; completed review of existing transit service and electrification needs; reviewed first draft of EV Plan maps for cities; provided ridership data and researched EJ mobility access to private and transit options. The consultant, AECOM, held biweekly check-in meetings; completed review of existing service and electrification needs; completed the draft funding sources assessment; completed the existing conditions technical memo; completed funding sources and incentives technical memo; developed draft prioritization criteria; and completed KPI memo draft.

WE 145 Transportation Network Vulnerability

Budget \$151,895. Expenses were \$40,411 for the quarter. The work element is 100% complete. Staff presented the draft final report to TTC, PAC and Policy Board for final acceptance; reviewed final report after feedback and review from the stakeholder group; and approved WSP's invoice. The consultant, WSP USA Inc. prepared the draft final report and incorporated changes based on feedback and review from the stakeholder group.

WE 146 Better Blackstone

Budget \$159,598. Expenses were \$35,190 for the quarter. The work element is 42% complete. Staff attended Community Engagement Advisory Group meetings; reviewed existing conditions documentation and reporting methodology; participated on student intern interview phone calls; reviewed script for contacting/outreaching to businesses and business owners within the project area; reviewed meeting agendas; and approved consultant invoices. The consultant, Fresno Metro Ministry, prepared over 500 existing conditions folders for parcels to be used by BBDC Design Teams and Summer Design Students Interns; revised/updated Community Outreach and Public Participation Plan due to COVID-19; prepared job descriptions and job announcements for Summer Interns; held phone interviews and selected Summer Interns to begin work June 26 through August 7, 2020; began work on 20 full graphical renderings across the four activity centers illustrating design scenarios and special features, related to proposed TOD and mixed use.

WE 147 County Trail Master Plan

Budget \$159,587. Expenses were \$43,273 for the quarter. The work element is 46% complete. Staff reviewed and approved consultant invoices; held biweekly coordination calls with consultant team and County of Fresno staff; reviewed existing conditions online map, agenda, and trail network design principles; reviewed San Joaquin River Trail Feasibility Project that was completed in July 2018; held Community and Local Agency Advisory Group meetings via ZOOM; reviewed survey taken during Advisory Group meetings; continued to follow up with emails and phone calls from stakeholders/public; and discussed Public Engagement Strategy. The consultant, Toole Design, collected and inputted new existing conditions map data; developed and refined online map; coordinated with team on development of future trail system and field inventory; conducted bi-weekly calls, including preparation of agendas; and prepared for and conducted advisory group meetings.

WE 148 Regional Transit On-Board Survey

Budget \$205,191. Expenses were \$1,261 for the quarter. The work element is 3% complete. After initial project review, the project was deemed infeasible at the current time due to COVID-19.

WE 149 SB743 Transp. Impact Analysis

Budget \$300,000. Expenses were \$191,549 for the quarter. The work element is 71% complete. Staff reviewed the GIS web tool; worked on developing VMT calculation tool; conducted model runs for VMT tool; drafted SB 743 Implementation Regional Guideline Report; participate in weekly VMT calls; participated in City of Fresno's SB 743 webinar; and held Technical Committee meeting. The consultant, LSA, submitted invoices for work completed December 2019 through June 2020. This work included: develop draft final VMT per capita for all jurisdictions; conducted Technical Committee meetings; CEQA legal opinion provided for screening criteria; mitigation measures compiled from various literature and sources; VMT guidance document prepared; VMT Screening Tool developed; VMT thresholds for plans finalized; draft final VMT/capita map updated for the County using unincorporated County as the region; developed methodology for analyzing transportation projects; and discussed potential thresholds for RTP.

WE 160 Better Blackstone Phase II

Budget \$543,950. Expenses were \$76,707 for the quarter. The work element is 16% complete. Staff held phone conference with Multidisciplinary Design Team to discuss Partnership Grant Workflow Tasks; reviewed progress on procurement for Urban Footprint contract; reviewed RFP for traffic analysis consultant and discussed with lead consultant; reviewed City of Fresno Mixed-Use Development Code and Mixed-Use Guide; reviewed Urban Footprint Contract; reviewed Development Code Summary Sheets to be used for Design Scenario Recommendations; discussed student performance with consultant project manager; and reviewed preliminary design recommendations and mapping. The consultant, Fresno Metro Ministry, submitted invoices for work completed December 2019 through June 2020. This work included: contracting with the City of Fresno for Urban Footprint; ongoing coordination with external BBDC Design Team and Project Partners; began process of engaging Urban Footprint to coordinate analyses on BBDC scenarios this coming fall 2020; ongoing meetings with the City of Fresno; shift in outreach and community engagement due to COVID from door knocking at businesses to phone, email and postal mail in order to connect with stakeholders; and began preparation for August 5th Community Open House with extensive email and social media invitations.

WE 170 Regional Transportation Plan

Budget \$466,390. Expenses were \$122,065 for the quarter. The work element is 89% complete. Staff worked with consultant, ADE, regarding the demographic forecast update; conducted online research for virtual RTP outreach options – participated in two webinars on the topic; designed and emailed reminder for RTP Mini Grant application deadline; completed mapping projects for the City of Fresno, Mendota, Kerman, Orange Cove, Parlier, Sanger, San Joaquin, Selma and Reedley; continued mapping projects for City of Clovis; received and scored RTP Mini Grant applications; completed working draft of land use allocation tool in Python; designed and ran new base 2035 scenarios for ABM testing; participated in RTP Survey Meeting with Consultant, Rea & Parker; continued RTP Roundtable committee recruiting; worked with PublicInput.com regarding RTP outreach; participated in Demographic Forecast Update

Technical Meeting; met with ARB regarding SCS submittal summary documents; participated in PublicInput.com training; developed PlanFresno.com RTP website; and began development of RTP document outline and chapters.

WE 171 Transportation Performance Mgmt.

Budget \$90,800. Expenses were \$23,061 for the quarter. The work element is 78% complete. Staff worked on the new regional safety plan grant application; collected and analyzed historical datasets of collisions in Fresno County; studied regional safety plans of various agencies in California; assisted the COG RTP Roundtable committee with the integration of safety plan and target setting process; and provided assistance to the CFPG Task Force representing Fresno COG for the FTIP.

WE 172 Congestion Management Plan

Budget \$60,981. Expenses were \$21,531 for the quarter. The work element is 52% complete. Staff conducted Eco-Counter data transfer service renewal; provided collision data from TIMS in support of project application; and analyzed safety performance and B/C of the active transportation components of the proposed GSB project.

WE 180 Air Quality/Transportation Plan

Budget \$197,584. Expenses were \$48,487 for the quarter. The work element is 63% complete. Staff reviewed new EMFAC web platform; listened in on CARB Board Meetings; began FHWA online training; followed up with Caltrans and FHWA on CMAQ Report; provided support to member agencies for CMAQ lifeline applications; participated in ARB SCS submittal guideline workshop; participated in discussion about COVID-19 impacts on VMT and GHG reduction goal; participated in SJVUAPCD workshops; and met with member agency regarding TCM Project. San Joaquin COG submitted invoices for the Air Quality Liason contract.

WE 220 Transportation Program Development

Budget \$431,101. Expenses were \$103,420 for the quarter. The work element is 93% complete. Staff submitted OA Plan to Caltrans; held OA calls with all 16 member agencies; participated in statewide workshops to discuss revised 2020 SB 1 program schedules; listened in on special and regular CTC Meetings and participated in RTPA meeting; attended Caltrans 20/21 planning grant program webinar; held CMAQ Scoring Committee meeting; provided lifeline support to member agencies; met with Caltrans to discuss Cal-B/C models for Golden State Blvd. project for LPP Application; call with CTC program staff to discuss Regional ATP guidelines; developed supplemental regional ATP application; and watched Caltrans HSIP webinar.

WE 311 Public Information

Budget \$213,613. Expenses were \$27,101 for the quarter. The work element is 92% complete. Staff met with J-IT Outsource to discuss new agenda builder functionality and website changes; attended content marketing webinar through Constant Contact; submitted website layout change

to accommodate SB 743 links and content; maintained Fresno COG's websites and databases; maintained Constant Contact database and updated Community Based Organization and media contact groups; hosted a Public Participation Plan public hearing; worked on Fresno COG's virtual RTP outreach media plan and timeline; participated in conference call to discuss RTP media outreach on various cable and premium stations; and presented Public Participation Plan for adoption at TTC, PAC and Board Meetings.

WE 313 Environmental Justice

Budget \$34,130. Expenses were \$12,466 for the quarter. The work element is 78% complete. Staff completed the final RFP for Big Sandy Rancheria (BSR) consultant; posted RFP to website and sent out for distribution; attended a Tribal Transportation Program Safety Fund webinar for BSR Roundabout; conducted interviews for BSR consultant; and selected consultants.

WE 820 Valley RPTA Coordination

Budget \$243,101. Expenses were \$98,118 for the quarter. The work element is 88% complete. Staff participated in COG Directors' meetings/conference calls; worked on Regional Early Action Planning activities/applications; attended Assembly Transportation Committee Hearing on CHSRA 2020 Business Plan; attended SJPA Board Meeting; attended AB 617 meeting; and provided air quality coordination regarding TCMs and Amendments.

WE 911 OWP & Budget

Budget \$172,275. Expenses were \$10,639 for the quarter. The work element is 32% complete. Staff monitored the 2019/20 OWP and compiled the proposed 2020/21 OWP which was presented and accepted by the Board in May.