

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO 2020-01**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2020-21</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (½ percent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation
Pedestrian/Trails
Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Fresno Council of Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2020-21 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2020-21 is based upon the Measure C Extension Strategic Implementation Plan.

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2020-21 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 3rd day of June, 2020.

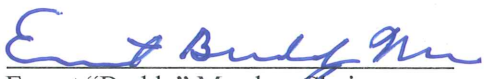
AYES: (8) Mendes, Ashbeck, Brand, Brandau, Caprioglio, Cardenas, Dhaliwal, Sihota

NOES: (0)

ABSTAIN: ()

ABSENT: ()

VACANT: (1)

SIGNED: 
Ernest "Buddy" Mendes, Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 3, 2020.

SIGNED: 
Mike Leonardo, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2020-01

**RESOLUTION OF ALLOCATION 2020-01
 FY2020-21 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1
 Measure C Sales Tax Revenue
 2020/21
 Approved by the FCTA Board 6/3/20**

Sales Tax Estimate	\$72,711,059
Program Services and Supplies	\$768,262
Net Distributed Sales Tax Estimate	\$71,942,797

Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	9,856,163
Clovis Transit	1.97%	1,417,273
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,870,518
Public Transportation Infrastructure Study (PTIS)	0.29%	208,634
ADA / Seniors / Paratransit	0.79%	568,348
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	417,268
Car/Van Pools	0.58%	417,268
New Technology Reserve	2.10%	1,510,799
Local Transportation Program		
Local Allocation	30.60%	22,014,496
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,546,770
Rural	0.95%	683,457
Bicycle Facilities	0.90%	647,485
Regional Transportation Program		
Urban	14.70%	10,575,591
Rural	14.70%	10,575,591
Airports	1.00%	719,428
Alternative Transportation Program		
Grade Separation	6.00%	4,316,568
Environmental Enhancement		
School Bus Replacement	2.30%	1,654,684
Transit Oriented Infrastructure for In-Fill	1.20%	863,314
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	719,428
Fresno Council of Governments (FCOG)	0.50%	359,714
Total	100.00%	71,942,797

**RESOLUTION OF ALLOCATION 2020-01
LOCAL TRANSPORTATION SUB PROGRAM FY2020-21 ALLOCATIONS**

**Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT
Local Allocation Sub Program
FY2020/21**

6/3/2020 Presented to the FCTA Board

	Street Maintenance	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
Clovis	1,090,243	38,159	1,052,084	260,025	0	65,987	2,506,498
Coalinga	201,071	7,037	241,000	0	0	0	449,107
Firebaugh	118,035	4,131	135,567	0	0	0	257,732
Fowler	111,671	3,908	125,703	0	0	0	241,282
Fresno	4,761,442	166,650	4,594,792	1,190,798	0	298,865	11,012,547
Huron	109,581	3,835	125,390	0	0	0	238,805
Kerman	188,067	6,582	224,912	0	0	0	419,561
Kingsburg	173,782	6,082	203,554	0	0	0	383,417
Mendota	152,587	5,341	180,953	0	0	0	338,880
Orange Cove	133,998	4,690	155,189	0	0	0	293,876
Parlier	180,275	6,310	216,767	0	0	0	403,352
Reedley	277,956	9,728	268,228	56,333	0	14,460	626,704
San Joaquin	86,206	0	97,506	0	0	0	183,712
Sanger	290,855	10,180	280,675	59,089	0	15,278	656,077
Selma	264,747	9,266	322,216	0	0	0	596,228
County of Fresno	2,866,736	100,336	2,766,400	95,947	276,334	178,677	6,284,430
TOTAL	11,007,248	382,235	10,990,932	1,546,770	391,756	573,267	24,892,208

RESOLUTION OF ALLOCATION 2020-01 LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2020-21 CALCULATIONS

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE C FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
FY2020/21
6/3/2020 Presented to the FCTA Board

City	Population		Road Miles		Percent		Percent	\$100,000 Min	Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation Program	Total Allocable to Program	Redistribute Ped/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexible Funding	Ped/Trails		Bicycle Facilities	Total
	Urban	Rural	75%	25%	Urban	Rural											Urban	Rural		
Clovis	119,175	***	366.9	0.087341136	0.014571042	10.19%	100,000	2,080,466	2,180,466	1,090,243	2,506,498	0	0	0	38,159	1,055,084	280,025	0	65,987	2,506,498
Coalinga	17,199	***	56.3	0.012604827	0.002195487	1.48%	100,000	302,141	402,141	201,071	449,107	37,383	9,583	0	7,037	241,000	0	0	0	449,107
Firebaugh	7,981	***	21.7	0.005849126	0.000816198	0.67%	100,000	136,069	236,069	118,035	257,732	17,347	4,316	0	4,131	135,567	0	0	0	257,732
Fowler	6,454	***	34.8	0.004730016	0.001311868	0.60%	100,000	123,342	223,342	111,671	241,282	14,028	3,912	0	3,908	125,703	0	0	0	241,282
Fresno	545,769	***	1,635.3	0.39983926	0.061594159	46.16%	100,000	9,422,884	9,522,884	4,761,442	11,012,547	0	0	0	166,650	4,594,792	1,190,798	0	298,865	11,012,547
Huron	7,299	***	13.0	0.005349301	0.00048776	0.58%	100,000	119,161	219,161	109,581	238,805	15,865	3,779	0	3,835	125,390	0	0	0	238,805
Kerman	15,960	***	48.8	0.011889458	0.001836917	1.35%	100,000	276,134	376,134	188,067	419,561	34,669	8,768	0	6,582	224,912	0	0	0	419,561
Kingsburg	12,863	***	71.3	0.009441711	0.002685131	1.21%	100,000	247,963	347,963	173,782	383,417	28,002	7,852	0	6,082	203,554	0	0	0	383,417
Mendota	12,514	***	23.3	0.009171277	0.000879099	1.01%	100,000	205,173	305,173	152,587	338,880	27,200	6,507	0	5,341	180,953	0	0	0	338,880
Orange Cove	9,456	***	34.5	0.006930126	0.001290062	0.82%	100,000	167,995	267,995	133,998	293,876	20,553	5,328	0	4,690	155,189	0	0	0	293,876
Parlier	15,890	***	29.7	0.011654485	0.00117518	1.28%	100,000	260,550	360,550	180,275	403,352	34,538	8,264	0	6,310	216,767	0	0	0	403,352
Reedley	25,917	***	86.6	0.018994066	0.003336617	2.23%	100,000	455,911	555,911	277,956	626,704	0	0	0	9,728	268,228	56,333	14,460	0	626,704
San Joaquin	4,142	***	13.6	0.003035595	0.000511489	0.35%	100,000	72,412	172,412	86,206	183,712	9,003	2,297	0	2,297	97,506	0	0	0	183,712
Sanger	27,185	***	97.5	0.01992338	0.003673081	2.36%	100,000	481,710	581,710	290,855	656,077	0	0	0	10,180	280,675	0	0	0	656,077
Selma	24,436	***	83.1	0.017908689	0.003129953	2.10%	100,000	429,493	529,493	264,747	596,228	53,113	13,622	0	9,266	322,216	0	0	0	596,228
County of Fresno	171,108	***	3,997.2	0.125401863	0.150552619	27.60%	100,000	5,633,472	5,733,472	2,866,736	6,284,430	0	0	0	100,336	2,766,400	95,947	276,334	178,677	6,284,430
TOTAL	1,023,358	***	6,637.5	0.750000	0.250000	100.00%	1,600,000	20,414,496	22,014,496	11,007,248	24,892,208	291,701	74,218	0	382,235	10,990,932	1,546,770	391,756	573,267	24,892,208

FY20 LTP Allocation
20,414,496

2,230,227

City	Population		Rural		Pedestrian/Trails Urban	Redistribute to Flexible Funding	Bicycle Sub Program	Redistribute to Flexible Funding	Total
	Urban	Rural	Urban	Rural					
Clovis	119,175	***	260,025	0	65,987	0	0	0	65,987
Coalinga	17,199	***	37,383	0	9,583	9,583	0	9,583	9,583
Firebaugh	7,981	***	17,347	0	4,316	4,316	0	4,316	4,316
Fowler	6,454	***	14,028	0	3,912	3,912	0	3,912	3,912
Fresno	545,769	***	1,190,798	0	298,865	0	0	298,865	298,865
Huron	7,299	***	15,865	0	3,779	3,779	0	3,779	3,779
Kerman	15,960	***	34,669	0	8,768	8,768	0	8,768	8,768
Kingsburg	12,863	***	28,002	0	7,852	7,852	0	7,852	7,852
Mendota	12,514	***	27,200	0	6,507	6,507	0	6,507	6,507
Orange Cove	9,456	***	20,553	0	5,328	5,328	0	5,328	5,328
Parlier	15,890	***	34,538	0	8,264	8,264	0	8,264	8,264
Reedley	25,917	***	56,333	0	14,460	14,460	0	14,460	14,460
San Joaquin	4,142	***	9,003	0	2,297	2,297	0	2,297	2,297
Sanger	27,185	***	59,089	0	15,276	15,276	0	15,276	15,276
Selma	24,436	***	53,113	0	13,622	13,622	0	13,622	13,622
County of Fresno	43,975	***	95,947	0	178,677	0	0	178,677	178,677
TOTAL	708,919	***	1,546,770	0	647,485	647,485	0	647,485	647,485