



**Fresno Council of Governments**  
**FY 2020-21**  
**Overall Work Program (July 2020 – June 2021)**  
**Progress Report for First Quarter (July – Sept 2020)**

**WE 110 - Regional Streets and Highways**

Budget \$336,059. Expenses were \$66,578 for the quarter. The work element is 20% complete. Staff worked on finalizing project documents for the Blackstone/Shaw Activity Center project. Comments were compiled and submitted to the consultant. Project documents were posted to the Fresno COG website. The Blackstone/Shaw Activity Center Final Plan was presented at the September TTC, PAC and Policy Board meetings for approval.

**WE 111 - Regional Transportation Modeling**

Budget \$552,003. Expenses were \$59,445 for the quarter. The work element is 11% complete. Staff conducted various select zone analyses for traffic consultants; developed Fresno/Madera bi-county model; established the VMT calculation measures for SB 743 modeling purposes; coordinated with Caltrans to get the CSTDM version 3 for ABM; updated SED methodology narrative for conformity; conducted sensitivity test runs for bike projects in SB 743 process; performed PM2 and PM3 mid-year review/evaluation; and provided the final scripts and data of CSTDM to consultant from coordination with Caltrans.

**WE 112 – Regional Traffic Monitoring**

Budget \$327,940. Expenses were \$10,474 for the quarter. The work element is 3% complete. Staff provided traffic count data of highways and local roads to consultant; coordinated with Caltrans District 6 for traffic counts on Fresno County highways; and completed the survey and provided comprehensive information on traffic data of the region to the Berkeley Transportation team for the MIRE update.

**WE 114 Intelligent Transportation Systems**

Budget \$13,324. Expenses were \$605 for the quarter. The work element is 5% complete. Staff met with FHWA staff on ZOOM to discuss USDOT Intelligent Transportation Systems (ITS) Professional Capacity Building Annual Evaluation; watched ITS webinars; and continued with IRS reading and research.

**WE 142 FCRTA Rural Transit Oper. Plan**

Budget \$15,000. Expenses were \$16,486 for the quarter. The work element is 41% complete. The budget amount changes with OWPA #1 to \$40,095 as the carryover balance is reconciled from FY 2019/20. The consultant, Walker Parking Engineers, revised draft report based on comments/feedback and updated maps and cost models; discussed pilot program implementation

with Centro De La Familia; conducted meeting with Leadership Council; and conducted meeting with United Health Centers.

#### **WE 143 Reverse Triangle Study**

Budget \$132,712. Expenses were \$396 for the quarter. The work element is 0% complete. The consultant, GHD Inc., developed the draft outline for the final document. Staff participated in biweekly progress meetings.

#### **WE 144 Electric Vehicle Charging**

Budget \$85,330. Expenses were \$1,416 for the quarter. The work element is 2% complete. Staff participated in EV Readiness Plan biweekly calls; reviewed EV Subsections summary and introductions; reviewed the revised administrative draft section of the EV Plan; and participated in and EV Plan Team Meeting.

#### **WE 146 Better Blackstone Phase I**

Budget \$84,656. There were no expenses for the quarter. The work element is 0% complete. Staff attended meetings with the Multi-disciplinary Design Team; attended rehearsals for and actual Open House ZOOM meeting; participated in Advisory Group meeting; and reviewed existing conditions maps and property owner database.

#### **WE 147 County Trail Master Plan**

Budget \$84,656. Expenses were \$11,198 for the quarter. The work element is 13% complete. Staff held bi-weekly coordination calls with consultant team; reviewed schedule changes; strategized methods for public engagement; reviewed updated trails recommendations; and updated FCOG website. The consultant, Toole Design, conducted biweekly check-in calls; conducted field work and finalized existing conditions field inventory; finalized and submitted draft classification memo; refined and checked recommendations for proposed network, web map and spreadsheet for future trail system; and coordinated with VRPA on the next phase of community outreach.

#### **WE 148 Regional Transit On-Board Survey**

Budget \$129,191. Due to the current pandemic, the Regional Transit On-Board Survey was deemed not feasible at this time. Overall Work Program Amendment #1 shifts these funds to the Fresno Regional Safety Improvement Plan – Phase I (Phase II work will be in Work Element 140). OWPA #1 sent to Caltrans for approval.

#### **WE 149 SB743 Transp. Impact Analysis**

Budget \$31,252. Expenses were \$43,318 for the quarter. The work element is 47% complete. OWPA #1 has been prepared and forwarded to Caltrans for approval, reconciling the carryover balances from FY 19/20 and increasing the budget amount to \$92,984. Staff participated in

meetings with the consultant, LSA; conducted model scenario runs for VMT tool; and created new web page for SB 743 online guide. The consultant, LSA, facilitated weekly technical team meetings; worked on finalizing the draft VMT Screening Tool User Guide and the draft VMT Calculation Tool; and the draft CEQA Legal Options document was reviewed by the CEQA legal expert.

### **WE 160 Better Blackstone Phase II**

Budget \$239,678. Expenses were \$2,202 for the quarter. The work element is 1% complete. Staff reviewed preliminary design recommendations and mapping; discussed student performance with consultant project manager; attended meetings concerning Urban Footprint as research for this project; reviewed quadrant metrics and guidance on construction; and attended Community Engagement Advisory Team (small stakeholders) meeting.

### **WE 161 Fresno/Madera Sustainable Corridors Study**

Budget \$419,202. Expenses were \$32,508 for the quarter. The work element is 8% complete. Staff participated in various meetings as this project kicked off – Technical Working Group, Data Needs, Bi-County Modeling Status, Project Management, Outreach and Steering Committee. The consultant, IBI Group, conducted the formal project kick-off meeting; began the assessment of existing conditions - prepared data collection request matrix and submitted to FCOG and MCTC, coordinated receipt of data and GIS files related to transit/active transportation/roadway files, initiated data collection effort with Caltrans, initiated review of Streetlight data for ADT data, and initiated work on draft Task 2 Memorandum; prepared draft list of existing plans and reports for review and comment by FCOG and MCTC; initiated review of planned projects and improvements from recent planning documents, RTPs; initiated work to develop community engagement matrix and identify potential stakeholders for participation in the study effort; and RSG initiated work on model data collection and review of previous model.

### **WE 162 Sustainable Planning Grant**

Budget \$92,093. There were no expenses for the quarter. The work element is 0% complete.

### **WE 163 Freight Movement/Planning**

Budget \$6,006. Expenses were \$536 for the quarter. The work element is 9% complete. Staff attended Short-Line Railroad Improvement Program Joint Coordination Meeting and reviewed Caltrans' Freight Mobility Plan 2020.

### **WE 170 Regional Transportation**

Budget \$931,661. Expenses were \$145,051 for the quarter. The work element is 16% complete. Staff continued work on the 2022 RTP/SCS and participated in various meetings (Roundtable, Technical Subcommittee, Financial Element Subcommittee, Outreach) to keep this process moving. Staff continued RTP mapping; participated in REMI training; prepared and issued an

RFP for legal counsel for RTP/SCS/EIR/RHNA; participated in joint CTC/HCD/CARB meeting; and began drafting various sections of the RTP.

#### **WE 171 Transportation Performance Mgmt.**

Budget \$45,811. Expenses were \$3,322 for the quarter. The work element is 7% complete. Staff participated in webinars regarding Target Setting for Performance Measures (PM1, PM2 and PM3); participated in CFPG Task Force Meetings; coordinated with Caltrans on mid-year review of PM2 and PM3 targets; and reviewed the safety performance data (collision) for Fresno County to support the Fresno COG Regional Safety Plan.

#### **WE 172 Congestion Management Plan**

Budget \$53,936. Expenses were \$1,890 for the quarter. The work element is 4% complete. Staff participated in NPMRDS quarterly webinar.

#### **WE 180 Air Quality/Transportation Plan**

Budget \$174,750. Expenses were \$33,429 for the quarter. The work element is 19% complete. Staff conducted model runs for 2021 FTIP conformity analyses; participated in AB 617 Steering Committee Meetings; coordinated with Air District regarding Truck Study and AB 617; TCM Substitution packet work for IAC; held Public Hearing for Conformity; worked on Conformity Document for Amendment; attended CARB Board Meeting; attended SJVAPCD Governing Board Meeting; and participated in SJV IAC Call.

#### **WE 311 Public Information**

Budget \$197,888. Expenses were \$42,697 for the quarter. The work element is 22% complete. Staff participated in a public engagement webinar; conducted various transportation needs outreach meetings; developed webmap of RTP projects for the public; sent out email campaign regarding technical committee invite using Constant Contact; maintained Fresno COG's website, Facebook page, and Twitter feed; and designed and emailed out the "Coming Up At Fresno COG" e-newsletter.

#### **WE 313 Environmental Justice**

Budget \$30,538. Expenses were \$2,908 for the quarter. The work element is 10% complete. Staff coordinated BSR Stakeholder Group and worked on the EJ Subcommittee youth position application as directed by the Fresno COG Policy Board at the June meeting.

#### **WE 820 Valley RPTA Coordination**

Budget \$254,287. Expenses were \$31,417 for the quarter. The work element is 12% complete. Staff reviewed TCM Substitution packet with Alex Marcucci; attended CAHSR Board Meeting and various regional workshops; and participated in SJV IAC staff calls.

## **WE 911 OWP & Budget**

Budget \$61,202. Expenses were \$12,161 for the quarter. The work element is 20% complete. Staff completed Amendment #1 to the FY 20/21 budget and submitted to Caltrans for approval. FY 19/20 was closed out and assorted reports prepared in anticipation of the Federal Single audit by Price Paige & Company.