# MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <a href="mailto:brendav@fresnocog.org">brendav@fresnocog.org</a>

**City of Clovis** 

Section 1 and 1 and 1	Completed by: (print)		
Date last completed or revised:	<b>Date approved by COC:</b> (staff use only	y)	
The anticipated Fiscal Year 2020-2021 revenue	allocation for Street Maintena	<mark>nce</mark> sub-progra	ım: <u>\$1,090,243</u>
Select the type of expenditure (check one for each	project)	Expenditure	Amount Totals
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
D. Total 2020-2021 Street Maintenance Planned Ex	xpenditures (Items A, B & C):		
E. Fiscal Year 2020-2021 Street Maintenance Fund	ds to be kept in reserve: *		
* Please indicate why 2020-2021 funds are being re	eserved:		
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of			
G. Total of <u>all</u> cumulative <b>Street Maintenance</b> funds <b>June 30, 2020:</b>	s held in reserve accounts through		
H. Will you be using <b>2020-2021</b> Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Through		Yes	No
I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C a	•	Flexible ADA Bikeways Trails	3
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes	No
K. Will you use previous fiscal year reserve funds du	aring this fiscal year?	Yes	No
J 1	or items listed above in section A,	B or C. You may	z attach

### Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

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## **City of Clovis**

The anticipated Fiscal Year 2020-2021 revenue allocation for ADA Compliance sub-program: \$38,159

Select	the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A.	Signage/Striping Other program related & support facilities	itemized description in section L)		
	Other program related & support facilities ADA Curb Cuts and Ramps			
B.	Signage/Striping	(check one, then give detailed,		
<b>J</b> .	Other program related & support facilities	itemized description in section L)		
	ADA Curb Cuts and Ramps			
C.	Signage/Striping	(check one, then give detailed,		
	Other program related & support facilities	itemized description in section L)		
D. T	otal 2020-2021 ADA Compliance Planned Exp	enditures (Items A, B & C):		
E. F	iscal Year <b>2020-2021 ADA Compliance</b> Funds	to be kept in reserve: *		
* P	lease indicate why 2020-2021 funds are being r	eserved:		
F. T	otal of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2020-2021		
	evenue allocation in blue at the top right hand area o			
G. T	otal of <u>all</u> cumulative <b>ADA Compliance</b> funds l	neld in reserve accounts through		
J <sub>1</sub>	<mark>une 30, 2020:</mark>			
	Till you be using 2020-2021 ADA Compliance f		Yes	No
F1	scal Year 2020-2021 Local Agency Pass Throu	gh Funds?		
			Flexibl	e
	you marked yes above, select what other type o		ADA	
be used for the expenditures listed in A, B and C above: (check all that apply)		Bikewa	ays	
ГА	' Mal' E lala NOTC	M C010 '1' 4 1 4	Trails	
	e you using Matching Funds that are NOT from be of funds:	Measure C? If yes, indicate what		
ιyp	e of funds.		Yes	No
Z W	Vill you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
	ive detailed, itemized descriptions of projects	-		
	dditional pages of description or documentatio		B of C. Tou i	may attach
a	aditional pages of description of documentation	ii ii needed.		

# MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

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## **City of Clovis**

The anticipated Fiscal Year 2020-2021 revenue allocation for Flexible sub-program: \$1,052,084

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2020-2021 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2020-2021 Flexible Funding to be kept in reserve: *	
* Please indicate why 2020-2021 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2020</b> :	
H. Will you be using <b>2020-2021</b> Flexible Funding in conjunction with other Fiscal Year <b>2020-2021</b> Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

### Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

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## **City of Clovis**

The anticipated Fiscal Year 2020-2021 revenue allocation for Pedestrian Urban Trails sub-program: \$260,025

	the type of expenditure (give detailed, itemized		
A.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
В.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. T	Total <b>2020-2021 Pedestrian Urban Trail</b> Plannec	d Expenditures (Items A, B & C):	
	Fiscal Year <b>2020-2021 Pedestrian Urban Trail</b> F	Funds To Be Kept In Reserve: *	
E. F	100m 10m 2020 2021 10m00011m1 010m1 11m1	•	
* P	Please indicate why 2020-2021 funds are being re		
* F		on Line F must match the 2020-2021	
* F. 7	Please indicate why 2020-2021 funds are being re  Total of expenditures in lines D & E above: <i>Total</i> of	on Line F must match the 2020-2021 this page.	
* P F. 7	Please indicate why 2020-2021 funds are being re  Total of expenditures in lines D & E above: <u>Total of the evenue allocation in blue at the top right hand area of the log all cumulative Pedestrian Urban Trail for the evenue allocation in the end of the evenue allocation in the end of the evenue allocation in the end of the end </u>	on Line F must match the 2020-2021 this page. Funds held in reserve accounts In Trail funds in conjunction with	Yes No
* F. 7. C. T. T. T. I. I. I.	Please indicate why 2020-2021 funds are being reconstructed and the sevenue allocation in blue at the top right hand area of through June 30, 2020:  H. Will you be using 2020-2021 Pedestrian Urban Trail	on Line F must match the 2020-2021 This page.  Funds held in reserve accounts  In Trail funds in conjunction with grough Funds (ADA, Flexible, etc.)  If Local Pass-Through funds will	Yes No Street Maintenance Flexible ADA Bikeways
* F. 7. F.	Please indicate why 2020-2021 funds are being recovered in the second of	on Line F must match the 2020-2021 Sthis page.  Funds held in reserve accounts  In Trail funds in conjunction with arough Funds (ADA, Flexible, etc.)  If Local Pass-Through funds will bove: (check all that apply)	Street Maintenance Flexible ADA
* F.	Please indicate why 2020-2021 funds are being recorded in the second of	on Line F must match the 2020-2021 This page.  Funds held in reserve accounts  In Trail funds in conjunction with rough Funds (ADA, Flexible, etc.)  If Local Pass-Through funds will bove: (check all that apply)  In Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways

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## **City of Clovis**

The anticipated Fiscal Year 2020-2021 revenue allocation for Bicycle sub-program: \$65,987

Selec	et the type of expenditure (give detailed, item	ized descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section $L$ )		
	Other program related & support facilities			
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section $L$ )		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
D.	Total 2020-2021 Bicycle Planned Expenditures			
		· · · · · · · · · · · · · · · · · · ·		
	Fiscal Year <b>2020-2021 Bicycle</b> Funds To Be K	•		
*	Please indicate why 2020-2021 funds are being	g reserved:		
F.	Total of expenditures in lines D & E above: Total	tal on Line F must match the 2020-2021		
	revenue allocation in blue at the top right hand area			
G.	Total of <u>all</u> cumulative <b>Bicycle</b> funds held in re	eserve accounts through		
	<b>June 30, 2020:</b>			
н	Will you be using <b>2020-2021</b> Bicycle funds in o	conjunction with other		
		5	Yes	No
	Fiscal Year 2020-2021 Local Agency Pass Thro	ough runds (Flexible, ADA, etc.)		
				Maintenance
	If yes, select what other type of Local Pass-Thr	rough funds will be used: (check all	Flexibl	e
	that apply)		ADA	
			Trails	
J.	Are you using Matching Funds that are NOT fro	om Measure C? If yes, indicate what		
	type of funds:	,	Yes	No
	J.F		1 68	INO
K.	Will you use previous fiscal year reserve funds	during this fiscal year?	Yes	No
				1
L.	Give detailed, itemized descriptions of projec		B or C. You	may attach
	additional pages of description or documentat	tion if needed:		

#### Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

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## **City of Clovis**

The anticipated Fiscal Year 2020-2021 revenue allocation for Clovis Transit: \$1,417,273

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2020-2021 FAX</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year <b>2020-2021 FAX</b> Funds to be kept in reserve: *	
* Please indicate why 2020-2021 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>FAX</b> funds held in reserve accounts through <b>June 30, 2020:</b>	
H. Will you be using <b>2020-2021</b> FAX Transit Funding in conjunction with other Fiscal Year <b>2020-2021</b> Local Agency Pass Through Funds (Streets, ADA, etc.)	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what	71071
type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach