MEASURE C EXTENSION REGIONAL PUBLIC TRANSIT PROGRAM
PASS THROUGH REVENUES FOR CLOVIS TRANSIT SUB PROGRAM
FY2019-20 REPORTING REQUIREMENTS

(Completed form must be submitted to FCTA no later than November 15th or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

Date Accepted By FCTA

TO: Fresno County Transportation Authority

FROM: City of Clovis (Name of Agency)

Address: 1033 Fifth Street

Contact Name: Amy Hance Phone: 559-324-2769 FAX: 559-324-2858

Email Address: amyh@cityofclovis.com

Regional Public Transit Program

Clovis Transit Sub Program Reporting for FY19/20:

Total Clovis Transit Revenue Allocations to Date: $ 16,219,844.77

Clovis Transit Beginning Fund Balance:	0.00	This amount should match your prior year Ending Balance reported to Authority.
Prior Year Adjustments:	0.00	This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below. They should match this amount.
Clovis Transit Adjusted Beginning Fund Balance:	0.00	This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.
Clovis Transit Revenues:	1,519,787.11	This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.
Clovis Transit Interest Revenue:	0.00	This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.
Total Clovis Transit Available Fund Balance:	$ 1,519,787.11	This amount adds for you and represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.
Total Clovis Transit Expenditures: *(You must detail expenditures below:)*	1,519,787.11	This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports.
Net Change (+/-)	0.00	Net Change calculates for you (i.e. Revenue minus Expenditure)
FY19/20 Clovis Transit Ending Balance: (Ending Balance reflect reserve balances.)	$ -	This amount will be your Beginning Balance on next fiscal year's report.

Approximately 1.97% of the Measure C Extension Regional Public Transit Program is provided to Clovis Transit to fund Primary and Secondary Transit Programs. The goal of the Primary Program is to improve the level of public transit services within Clovis and to continue to seek ways to coordinate and/or consolidate services in order to achieve a seamless transit system to the pubic.

Eligible projects to the Primary Program would be to improve frequencies to every 15 minutes on the busiest routes of the public transportation sytem in Clovis; enhance the delivery of paratransit to the disabled community consistent with federal and state law; install and integrate a regional automated farebox sysem to enhance transit coordination and seamless passenger travel between transit systems; complete fleet conversion to low emissions buses; expand service areas to all riders as Clovis's Sphere of Influence changes and reduced general public transit fares to Seniors 65 years of age and older.

The goal of the Secondary Program are improvements that will be funded after Primary Programs are completed provided that funding is available. Eligible projects would be to extend weekend service hours; enhance the delivery of paratransit serviecs to the senior community; pursue other alternative mass public transportation options such as bus rapid transit, automated people movers, light rail, etc. etc.; deploy other operational and infrastructure improvements such as "real time" bus arrival and departure information displays to provide better srevices to transit users and provide a Taxi Scrip Program for seniors 70 years or older.

Completed By: Amy Hance Title: General Services Manager Date: 10/29/2020

This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By filing this form you are certifying that expenditures listed on this form are v

Regional Public Transit Program
Clovis Transit Schedule of Expenditures for FY19/20:

TOTAL PROJECT COSTS

City of Clovis

Name of Project/Program	Project Limits	Total Measure C Funding	*Prior Year Transit Adjustments	Total Project Cost
Transit Services		1,519,787.11	-	1,519,787.11
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		1,519,787.11	-	1,519,787.11

Notes: (* Provide a sampling of the types of expenditures for the projects listed above and if you have a prior year adjustment you need to explain it in the area provided below.) Expenditures listed above will be audited for compliance.

It is the intent of the Measure to leverage funds wherever possible. If you are using Measure C funds to leverage other state or federal grants please indicate what grant money was used and the ration of grant money and Measure funds. Use the notes section to be as detailed as possible.

PROJECT COST BREAKDOWN BY FUNDING SOURCE

Name of Project/Program Listed Above	Public Transit Program Funding	Amount	Other Measure C Funding	Amount	List Other Funding Source	Amount	List Other Funding Source	Amount	Total Project Expenditures
Transit Services	Measure C	1,519,787.11		-	LTF/STA/Grants	5,357,212.89		-	6,877,000.00
		-		-		-		-	-
		-		-		-		-	-
		-		-		-		-	-
		-		-		-		-	-
		-		-		-		-	-
		-		-		-		-	-
		-		-		-		-	-
		-		-		-		-	-
		-		-		-		-	-
		-		-		-		-	-
		1,519,787.11		-		5,357,212.89		-	6,877,000.00

Total FY19/20 Clovis Transit Expenditures: $ 1,519,787.11

NOTES: (Use this area to provide further clarification on your report.)

MEASURE C EXTENSION
REPORTING
Additional Funds Leveraged FY07/08-19/20

TO: Fresno County Transportation Authority

FROM: City of Clovis (Name of Agency)

Address: 1033 Fifth Street, Clovis, CA 93612

Contact Na Ryan Burnett Phone: 559-324-2336 FAX: 559-324-2844

Email Addr ryanb@cityofclovis.com

Date Accepted by FCTA Board

Local Transportation Program

If you used Measure C funds to leverage other state or federal grants please indicate what grant money was used and the ration of grant money and Measure funds below.

PROJECT COST BREAKDOWN BY FUNDING SOURCE

FY and Name of Project	Could the Project Have Been Built Without Measure C Funding?	Type of Measure C Funding	Amount	Other Leveraged Funding Source	Amount	Other Leveraged Funding Source	Amount	Other Leveraged Funding Source	Amount	Total Leveraged Funding Amount	Total Project Expenditures
FY 2007-08 Villa, Bullard to Herndon	NO	Street Maintenance	563,015.00	Developer	308,330.34	Refuse	14,850.00			323,180.34	886,195.34
FY 2007-08 Robinwood, Miami to Stanford	NO	Street Maintenance	49,293.00		-		-			-	49,293.00
FY 2007-08 Rubberized Cape Seal	NO	Street Maint./Flexible	354,325.00		-		-			-	354,325.00
FY 2007-08 Temperance, Gettysburg to Sheperd	NO	Bicycle	1,919.00	BTA Grant	17,272.79		-			17,272.79	19,191.79
FY 2007-08 Pavement Management Sytem	NO	Flexible	27,112.00							-	27,112.00
FY 2007-08 Transit	NO	Transit	1,064,255.21								
FY2008-09 Misc. Slurry	NO	Street Maintenace	546,148.00							-	546,148.00
FY2008-09 Harvard Rehab	NO	Street Maint./Flexible	163,748.00							-	163,748.00
FY2008-09 Bullard Peach to Willow	NO	Flexible	314,283.00							-	314,283.00
FY2008-09 Transit	No	Transit	1,068,291.00								1,068,291.00
FY2009-10 Misc. Slurry	NO	Street Maintenance	327,189.00	IWMB Grant	98,643.00	CDBG	121,521.00			220,164.00	547,353.00
FY2009-10 Willow, Teague to Shepherd	NO	Flexible/Regional	384,195.00							-	384,195.00
FY2009-10 ADA Curb Returns	NO	ADA/Flexible	168,372.00	CDBG	100,000.00					100,000.00	268,372.00
FY2009-10 Cottonwood Trail MP	NO	Ped. Trails- Urban	16,448.00							-	16,448.00
FY2009-10 BTMP Update	NO	Bicycle	22,238.00							-	22,238.00
FY2009-10 Bicycle Signage/Striping	NO	Bicycle	34,713.00							-	34,713.00
FY2009-10 Transit	No	Transit	952,096.00								952,096.00
FY2010-11 Clovis, Herndon-Sierra	NO	Flexible	67,806.00							-	67,806.00
FY2010-11 Miscellaneous Slurry Seal Pavement Rej./ Preventative Maintenance Program	NO	Street Maintenance	738,937.16	Calrecycle Grant	150,710.00	Fresno County	191,543.69			342,253.69	1,081,190.85
FY2010-11 Gettysburg, Fowler-Armstrong	NO	Street Maint./Flexible	293,950.00							-	293,950.00
FY2010-11 Annual Preventative Maintenance	NO	Street Maintenance	41,341.75								41,341.75
FY2010-11 Minnewawa, Alluvial-Nees	NO	Flexible	8,719.00							-	8,719.00
FY2010-11 Miscellaneous Wheelchair Ramps	NO	ADA	25,466.00	CDBG	176,419.35					176,419.35	201,885.35
FY2010-11 Sierra, Fowler-Temperance	NO	Flexible	9,358.00							-	9,358.00
FY2010-11 ADA Survey	NO	Flexible	284,017.00							-	284,017.00
FY2010-11 Ashlan, Armstrong-Temperance	NO	Flexible	152,320.00							-	152,320.00
FY2010-11 Minnewawa Barstow-Shaw	NO	Flexible	8,949.00							-	8,949.00
FY2010-11 Cottonwood Park/Dry Creek Trail	NO	Ped. Trails- Urban	4,202.00							-	4,202.00
FY2010-11 Clovis Bicycle Transportation Master Plan Update	NO	Bicycle	56,767.00							-	56,767.00
FY2010-11 New Bicycle Lanes (Armstrong-Bullard to Barstow and Minnewawa/Alluvial)	NO	Bicycle	5,851.00							-	5,851.00
FY2010-11 Harlan Ranch Class I Trail Purchase (Dewolf East)	NO	Ped. Trails- Urban	290,630.00							-	290,630.00
FY2010-11 Installation of Bike Signs Thorughout City	NO	Bicycle	11,907.00							-	11,907.00
FY2010-11 Transit	No	Transit	930,000.00								930,000.00
FY2011-12 Preventative Maintenance	NO	Street Maintenance	457,121.99								457,121.99
FY2011-12 Local Street Improvements	NO	Street Maint./Flexible	443,963.88								443,963.88
FY2011-12 Wheelchair Ramps	NO	ADA/Flexible	121,778.65	CDBG	200,000.00					200,000.00	321,778.65
FY2011-12 Clovis Ave.	NO	Flexible	343,281.09								343,281.09
FY2011-12 ADA Survey	NO	Flexible	199,746.20								199,746.20
FY2011-12 Dry Creek Trail/Cottonwood Park	NO	Ped/Trails	5,367.50								5,367.50
FY2011-12 Clovis Old Town Trail	NO	Ped/Trails	5,430.00		-		-			-	5,430.00
FY2011-12 Trailhead Rest Area	NO	Ped/Trails	4,442.50		-		-			-	4,442.50
FY2011-12 Signage/Striping	NO	Bicycle Funds	40,949.70		-		-			-	40,949.70
FY2011-12 Farebox Match	NO	Transit	417,000.00							-	417,000.00

FY2011-12 Transit Services	NO	Transit	783,666.48							-	783,666.48
FY2012-13 Prevenative Maintenance	NO	Street Maintenance	223,789.72							-	223,789.72
FY2012-13 Local Street Improvement	NO	Street Maint./Flexible	713,379.69							-	713,379.69
FY2012-13 Misc. Wheelchair Ramps	NO	ADA	26,812.52	CDBG	149,905.09					149,905.09	176,717.61
FY2012-13 ADA Survey	NO	Flexible	19,880.27							-	19,880.27
FY2012-13 Audible Ped. System	NO	Flexible	103,855.50							-	103,855.50
FY2012-13 Trailhead/Rest Area	NO	Ped/Trails	83,124.00	Local Funds	33,551.00					33,551.00	116,675.00
FY2012-13 Dry Creek Trail	NO	Ped/Trails	360,510.23		-		-			-	360,510.23
FY2012-13 Clovis Old Town Trail	NO	Ped/Trails	84,135.73		-		-			-	84,135.73
FY2012-13 Dry Creek Trail	NO	Ped/Trails	154,992.48		-		-			-	154,992.48
FY2012-13 Enterprise	NO	Ped/Trails	10,003.88		-		-			-	10,003.88
FY2012-13 City Wide Striping	NO	Bicycle	44,724.76							-	44,724.76
FY2012-13 Farebox Match	NO	Transit	482,108.00								
FY2012-13 Transit Services	NO	Transit	697,130.00								
FY2013-14 Local Street Maintenance	NO	Flexible/Maintenace	760,011.40							-	760,011.40
FY2013-14 ADA Curb Ramps	NO	Flexible/ADA	47,805.92	CDBG	41,262.00					41,262.00	89,067.92
FY2013-14 Preventative St. Maintenance	NO	Street Maintenacne	200,923.58							-	200,923.58
FY2013-14 Clovis Old Town Trail	NO	Ped/Trails	42,249.03							-	42,249.03
FY2013-14 Enterprise Canal Trail	NO	Ped/Trails	87,443.74	Federal TE Grant	303,480.59					303,480.59	390,924.33
FY2013-14 Trailhead Rest Area	NO	Ped/Trails	175,255.29	Federal TE Grant	1,221,836.55	Local Park Funds	67,243.12			1,289,079.67	1,464,334.96
FY2013-14 Signage Striping	NO	Bicycle Funds	59,030.35							-	59,030.35
FY2013-14 New Bike Lanes	NO	Bicycle Funds	9,487.15							-	9,487.15
FY2013-14 Transit Services	NO	Transit	681,405.24							-	681,405.24
FY2013-14 Farebox Match	NO	Transit	572,361.00							-	572,361.00
FY2014-15 Local Street Improvements	NO	Street Maint./Flexible	1,248,890.03							-	1,248,890.03
FY2014-15 Wheelchair Ramps	NO	ADA	30,032.19	CDBG	387,453.08					387,453.08	417,485.27
FY2014-15 Preventative Maintenance	NO	Flexible	400,248.05							-	400,248.05
FY2014-15 Enterprise Canal Trail	NO	Flexible	5,555.85	TE Funds	1,164.31					1,164.31	6,720.16
FY2014-15 Hughes Class I Trail	NO	Flexible/Ped/Trails	439,173.00	Memorial District	135,924.00					135,924.00	575,097.00
FY2014-15 Trailhead Rest Area	NO	Flexible	516,338.66	TE Funds	892,150.06					892,150.06	1,408,488.72
FY2014-15 ATP Plan	NO	Bicycle	1,804.50							-	1,804.50
FY2014-15 Ped Bridge over 168	NO	Bicycle	165.02	ATP State Funds	1,259.99					1,259.99	1,425.01
FY2014-15 Striping	NO	Bicycle	51,449.30		-		-			-	51,449.30
FY2014-15 Transit Services	NO	Transit	746,407.00							-	746,407.00
FY2014-15 Farebox Match	NO	Transit	554,327.00							-	554,327.00
FY2015-16 Local Street Improvements	NO	Street Maintenance	835,346.47							-	835,346.47
FY2015-16 Fowler Street Improvements	NO	Street Maintenance	17,646.25							-	17,646.25
FY2015-16 Wheel Chair Ramps	NO	ADA/Flexible	211,611.50							-	211,611.50
FY2015-16 Preventative Maintenance	NO	Flexible	409,205.92							-	409,205.92
FY2015-16 Trail Pavement Maintenance	NO	Flexible	475.00							-	475.00
FY2015-16 ATP Preparation	NO	Ped/Trails	113,285.00							-	113,285.00
FY2015-16 Enterprise Canal/Ped. Bridge	NO	Ped/Trails	3,110.00	ATP State Funds	23,751.00					23,751.00	26,861.00
FY2015-16 Trailhead Rest Area	NO	Ped/Trails	10,850.66	TE Funds	70,202.52					70,202.52	81,053.18
FY2015-16 Pedestrian/Bicycle Bridge	NO	Bicycle	50,179.19							-	50,179.19
FY2015-16 Transit Services	NO	Transit	964,423.11	LTF/STA/Prop. 1B	3,675,921.00					3,675,921.00	4,640,344.11
FY2015-16 Farebox Match	NO	Farebox	421,019.00	Fares/Rentals/Ads	220,711.00					220,711.00	641,730.00
FY2016-17 Slurry Seals	NO	Street Maintenance	473,464.87							-	473,464.87
FY2016-17 Local Street Improvements	NO	Street Maint./Flexible	727,455.93							-	727,455.93
FY2016-17 ADA Curb Ramps	NO	ADA/Flexible	327,014.27							-	327,014.27
FY2016-17 Fowler, Gettysburg-Ashlan	NO	Flexible	469,794.28							-	469,794.28
FY2016-17 Ped. Bicycle Trails Survey	NO	Ped/Trails	12,518.75							-	12,518.75
FY2016-17 Sierra Gateway Trail	NO	Ped/Trails	7,912.15	ATP	4,302.80					4,302.80	12,214.95
FY2016-17 Ped. Bridge Over 168	NO	Ped/Trails	14,616.80	ATP	34,033.89					34,033.89	48,650.69
FY2016-17 Trail Pavement Maintenance	NO	Ped/Trails	82,465.65							-	82,465.65
FY2016-17 Striping	NO	Bicycle	50,917.31							-	50,917.31
FY2016-7 Transit	NO	Transit	936,863.52	LFF/STA/Grants	3,437,848.62					3,437,848.62	4,374,712.14
FY2016-7 Farebox Match	No	Transit	431,133.11	Fares/Rentals/Ads	228,586.89					228,586.89	659,720.00
FY2017-18 Slurry Seals	NO	Street Maintenance	290,918.94							-	290,918.94
FY2017-18 Local Street Improvements	NO	Street Maintenance	344,532.65							-	344,532.65
FY2017-18 ADA Ramps	NO	ADA/Flexible	91,295.00							-	91,295.00
FY2017-18 Fowler, Gettysburg to Ashlan	NO	Flexible	112,306.02							-	112,306.02
FY2017-18 Trail Maintenance	NO	Flexible	65,372.26							-	65,372.26
FY2017-18 Trails Survey	NO	Ped/Trails	17,005.00							-	17,005.00
FY2017-18 Trail Counter Display	NO	Ped/Trails	95,149.75							-	95,149.75
FY2017-18 Ped. Bridge over 168	NO	Ped/Trails	44,325.43							-	44,325.43
FY2017-18 Bicycle and Ped Facilities	NO	Ped/Trails	7,654.93							-	7,654.93
FY2017-18 Striping	NO	Bicycle	50,222.99							-	50,222.99
FY2017-18 Bicycle Master Plan	NO	Bicyice	190.00							-	190.00
FY2017-18 Transit Services	NO	Transit	935,292.48	LFF/STA/Grants	4,582,479.31					4,582,479.31	5,517,771.79
FY2017-18 Farebox Match	NO	Transit	527,712.18	Fares/Rentals/Advertisir	227,882.33					227,882.33	755,594.51
FY2018-19 Slurry Seals	NO	Street Maintenance	531,954.34							-	531,954.34

FY2018-19 Local Street Improvements	NO	Street Maintenance	296,324.15							-	296,324.15
FY2018-19 ADA Curb Ramps	NO	ADA/Flexible	243,514.73							-	243,514.73
FY2018-19 Sunnyside, Alluvial to 168	NO	Flexible	47,443.75							-	47,443.75
FY2018-19 Armstrong Herndon to Tollhouse	NO	Flexible	22,630.00							-	22,630.00
FY2018-19 Fowler, Herndon to Tollouse	NO	Flexible	535.00							-	535.00
FY2018-19 Trails Survey	NO	Ped/Trails	19,412.50							-	19,412.50
FY2018-19 Trail Maintenance	NO	Ped/Trails	135,015.44							-	135,015.44
FY2018-19 Bicycle and Ped Facilities	NO	Ped/Trails	22,216.00							-	22,216.00
FY2018-19 Trail Counter Display	NO	Ped/Trails	1,552.50		-		-			-	1,552.50
FY2018-19 Bicycle Master Plan Update	NO	Bicycle Funds	5,750.00							-	5,750.00
FY2018-19 Striping	NO	Bicycle Funds	58,465.78							-	58,465.78
FY2018-19 Tranit Servies	NO	Transit	856,708.43	LTF/STA/Grants	4,318,430.57					4,318,430.57	5,175,139.00
FY2018-19 Farbox Match	NO	Transit	661,360.00	Fares/Rentals/Ads	186,468.00					186,468.00	847,828.00
FY2019-20 Slurry Seals	NO	Street Maintenance	961,586.61							-	961,586.61
FY2019-20 Local Street Improvements	NO	Street Maintenance	917,214.59							-	917,214.59
FY2019-20 ADA Curb Ramps	NO	ADA/Flexible	310,016.43							-	310,016.43
FY2019-20 Sunnyside, Alluvial to 168	NO	Flexible	40,599.75							-	40,599.75
FY2019-20 Armstrong Herndon to Tollhouse	NO	Flexible	25,792.75							-	25,792.75
FY2019-20 Trails Survey	NO	Ped/Trails	8,222.50							-	8,222.50
FY2019-20 Trail Maintenance	NO	Ped/Trails	30,488.38							-	30,488.38
FY2019-20 Bicycle and Ped Facilities	NO	Ped/Trails	761.50							-	761.50
FY2019-20 Trail Counter Display	NO	Ped/Trails	1,523.75							-	1,523.75
FY2019-20 Bicycle Master Plan Update	NO	Bicycle Funds	1,782.50							-	1,782.50
FY2019-20 Striping	NO	Bicycle Funds	55,480.61							-	55,480.61
FY2019-20 Tranit Servies	NO	Transit	1,519,787.11	LTF/STA/Grants	5,357,212.89					5,357,212.89	6,877,000.00
			-		-		-			-	-
			37,078,520.51		26,587,192.97		395,157.81			26,982,350.78	61,817,378.08

NOTES: (Use this area to provide further clarification on your report.)

Completed _____ **Title:** City Engineer **Date:** 11/10/2020

This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By filing this form you are certifying that expenditures listed on this form are valid expenditures and to the best of your knowledge reflect your financial statements.