MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City of Reedley

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use only)	
The anticipated Fiscal Year 2020-2021 revenue			
Select the type of expenditure (check one for each	project)	Expenditure Amount Totals	
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)		
D. Total 2020-2021 Street Maintenance Planned Ex	xpenditures (Items A, B & C):		
E. Fiscal Year 2020-2021 Street Maintenance Fund	ds to be kept in reserve: *		
* Please indicate why 2020-2021 funds are being re	eserved:		
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
G. Total of <u>all</u> cumulative Street Maintenance fund June 30, 2020:	s held in reserve accounts through		
H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Through	3	Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No	
K. Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects of additional pages of description or documentation		or C. You may attach	

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2020-2021** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brenday@fresnocog.org

City of Reedley

The anticipated Fiscal Year 2020-2021 revenue allocation for ADA Compliance sub-program: \$9,728

Select	the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A.	Signage/Striping	itemized description in section L)		
	Other program related & support facilities ADA Curb Cuts and Ramps	,		
D	Signage/Striping	(check one, then give detailed,		
B.	Other program related & support facilities	$itemized\ description\ in\ section\ L)$		
	ADA Curb Cuts and Ramps			
C.	Signage/Striping	(check one, then give detailed,		
	Other program related & support facilities	itemized description in section L)		
D. T	otal 2020-2021 ADA Compliance Planned Exp	enditures (Items A, B & C):		
E. F	iscal Year 2020-2021 ADA Compliance Funds	to be kept in reserve: *		
* P	Please indicate why 2020-2021 funds are being r	eserved:	1	
F. T	otal of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2020-2021		
	evenue allocation in blue at the top right hand area o			
G. T	otal of all cumulative ADA Compliance funds l	neld in reserve accounts through		
	une 30, 2020:			
H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds?		Yes	No	
			Flexible	e
I. If you marked yes above, select what other type of Local Pass-Through funds will		ADA		
be	used for the expenditures listed in A, B and C a	bove: (check all that apply)	Bikewa	ıys
			Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what				
typ	pe of funds:		Yes	No
K. W	Vill you use previous fiscal year reserve funds du	uring this fiscal year?	Yes	No
	ive detailed, itemized descriptions of projects			
	dditional pages of description or documentatio			ing woods
	university bases of mesers brons of mesers and			

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

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City of Reedley

The anticipated Fiscal Year 2020-2021 revenue allocation for Flexible sub-program: \$268,228

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2020-2021 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2020-2021 Flexible Funding to be kept in reserve: *	
* Please indicate why 2020-2021 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> <u>revenue allocation in blue at the top right hand area of this page.</u>	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2020 :	
H. Will you be using 2020-2021 Flexible Funding in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds (<i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, I additional pages of description or documentation if needed:	3 or C. You may attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

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City of Reedley

The anticipated Fiscal Year 2020-2021 revenue allocation for Pedestrian Rural Trails sub-program: \$56,333

	D 1 1 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2			
	Rehab existing pedestrian trail			
١.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping Master plan preparation & undates	itemized description in section L)		
	Master plan preparation & updates Other program related & support facilities			
	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail			
	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
J.	Construct new pedestrian trail			
	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
). T	otal 2020-2021 Pedestrian Rural Trail Planned	Expenditures (Items A, B & C):		
3. F	iscal Year 2020-2021 Pedestrian Rural Trail Fu	nds To Be Kept In Reserve: *		
* P	lease indicate why 2020-2021 funds are being rese	erved:		
	Fotal of expenditures in lines D & E above: <u>Total of</u>			
<u>re</u>	evenue allocation in blue at the top right hand area of t	his page.		
<u>re</u> G. <mark>T</mark>		his page.		
G. T	Total of all cumulative Pedestrian Rural Trail functions June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural	nds held in reserve accounts Trail funds in conjunction with	Yes	No
G. Ttl	covernue allocation in blue at the top right hand area of to cotal of all cumulative Pedestrian Rural Trail furnitudes June 30, 2020:	nds held in reserve accounts Trail funds in conjunction with		
G. Toth	Total of all cumulative Pedestrian Rural Trail furnations June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural are Fiscal Year 2020-2021 Local Agency Pass Thr	Trail funds in conjunction with ough Funds (ADA, Flexible, etc.)	Street 1	Maintenance
E. T. T. H. oth	Total of all cumulative Pedestrian Rural Trail furnrough June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thruff you marked yes above, select what other type of	Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will	Street I Flexibl	Maintenance
E. T. T. H. oth	Total of all cumulative Pedestrian Rural Trail furnations June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural are Fiscal Year 2020-2021 Local Agency Pass Thr	Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will	Street I Flexibl ADA	Maintenance e
G. Toth oth I. I	Fotal of all cumulative Pedestrian Rural Trail furniough June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thref you marked yes above, select what other type of e used for the expenditures listed in A, B and C ab	Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will rove: (check all that apply)	Street I Flexibl	Maintenance e
G. Tuth oth I. I. b. J. A.	Total of all cumulative Pedestrian Rural Trail furnations June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thraff you marked yes above, select what other type of e used for the expenditures listed in A, B and C ab Are you using Matching Funds that are NOT from	Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will rove: (check all that apply)	Street ! Flexibl ADA Bikewa	Maintenance e nys
G. Tuth oth I. I. b. J. A.	Fotal of all cumulative Pedestrian Rural Trail furniough June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thref you marked yes above, select what other type of e used for the expenditures listed in A, B and C ab	Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will rove: (check all that apply)	Street I Flexibl ADA	Maintenance e
Forth	Total of all cumulative Pedestrian Rural Trail furnations June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thraff you marked yes above, select what other type of e used for the expenditures listed in A, B and C ab Are you using Matching Funds that are NOT from	Trail funds in conjunction with ough Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply) Measure C? If yes, indicate what	Street ! Flexibl ADA Bikewa	Maintenance e nys
records for the state of the st	Total of all cumulative Pedestrian Rural Trail furnations June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thref you marked yes above, select what other type of e used for the expenditures listed in A, B and C ab Are you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds durations.	Trail funds in conjunction with ough Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply) Measure C? If yes, indicate what	Street Market Ma	Maintenance e nys No
G. Tull Hoth	Total of all cumulative Pedestrian Rural Trail furnrough June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thref you marked yes above, select what other type of e used for the expenditures listed in A, B and C above a you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds during Give detailed, itemized descriptions of projects of grounds and the property of the projects of the property of the projects of the proj	Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will rove: (check all that apply) Measure C? If yes, indicate what	Street Market Ma	Maintenance e nys No
G. Toth I. I both J. A	Total of all cumulative Pedestrian Rural Trail furnations June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thref you marked yes above, select what other type of e used for the expenditures listed in A, B and C ab Are you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds durations.	Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will rove: (check all that apply) Measure C? If yes, indicate what	Street Market Ma	Maintenance e nys No
G. Tull Hoth	Total of all cumulative Pedestrian Rural Trail furnrough June 30, 2020: H. Will you be using 2020-2021 Pedestrian Rural ner Fiscal Year 2020-2021 Local Agency Pass Thref you marked yes above, select what other type of e used for the expenditures listed in A, B and C above a you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds during Give detailed, itemized descriptions of projects of grounds and the property of the projects of the property of the projects of the proj	Trail funds in conjunction with rough Funds (ADA, Flexible, etc.) Local Pass-Through funds will rove: (check all that apply) Measure C? If yes, indicate what	Street Market Ma	Maintenance e nys No No

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

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City of Reedley

The anticipated Fiscal Year 2020-2021 revenue allocation for Bicycle sub-program: \$14,460

Selec	et the type of expenditure (give detailed, item	ized descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
D	Total 2020-2021 Bicycle Planned Expenditures			
		· · · · · · · · · · · · · · · · · · ·		
E.	Fiscal Year 2020-2021 Bicycle Funds To Be K	ept In Reserve: *		
*	Please indicate why 2020-2021 funds are being	g reserved:		
Б	Total of avnanditures in lines D & E shove: To	tal on Line E must match the 2020 2021		
F.	Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
	revenue attocation in blue at the top right hand area	a oj inis page.		
G.	Total of all cumulative Bicycle funds held in re	eserve accounts through		
	June 30, 2020:			
11	Will you he wain 2020 2021 Disvale funds in	a animation with athen		
	Will you be using 2020-2021 Bicycle funds in o	5	Yes	No
	Fiscal Year 2020-2021 Local Agency Pass Thro	ough Funds (Flexible, ADA, etc.)		
			Street I	Maintenance
I.	If yes, select what other type of Local Pass-Thr	ough funds will be used: (check all	Flexibl	e
	that apply)		ADA	
			Trails	
J	Are you using Matching Funds that are NOT fro	om Measure C? If yes indicate what		
	type of funds:	om weasure of it yes, maleute what	37	N
	.ype of failes.		Yes	No
K.	Will you use previous fiscal year reserve funds	during this fiscal year?	Yes	No
L.	Give detailed, itemized descriptions of project		B or C. You	may attach
	additional pages of description or documentat	tion if needed:		