### **MEASURE C CITIZEN OVERSIGHT COMMITTEE** Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

**City of Kerman** 

Date first completed or revised:

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use only)		
The anticipated Fiscal Year 2020-2021 revenue	e allocation for Street Maintenar	<mark>rce</mark> sub-prog	ram: <u>\$188,067</u>
Select the type of expenditure (check one for each	project)	Expenditure	e Amount Totals
Street Maintenance Rehabilitation  A. Street Maintenance Reconstruction	(check one, then give detailed,		
A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	itemized description in section L)		
Street Maintenance Rehabilitation			
B. Street Maintenance Reconstruction	(check one, then give detailed,		
Street Maintenance Storm Damage Repair	itemized description in section L)		
Street Maintenance Rehabilitation	(check one, then give detailed,		
C. Street Maintenance Reconstruction	itemized description in section L)		
Street Maintenance Storm Damage Repair			
D. Total <b>2020-2021 Street Maintenance</b> Planned E	Expenditures (Items A, B & C):		
E. Fiscal Year 2020-2021 Street Maintenance Fun	nds to be kept in reserve: *		
* Please indicate why 2020-2021 funds are being i	reserved:		
		1	
F. Total of expenditures in lines D & E above: <u>Total</u>			
revenue allocation in blue at the top right hand area	of this page.		
G. Total of <u>all</u> cumulative <b>Street Maintenance</b> fund	ds held in reserve accounts through		
G. Total of <u>all</u> cumulative <b>Street Maintenance</b> fund <b>June 30, 2020:</b>	ds held in reserve accounts through		
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance	e funds in conjunction with other	Yes	No
June 30, 2020:	e funds in conjunction with other		
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throu	e funds in conjunction with other agh Funds?	Flexible	
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance	e funds in conjunction with other agh Funds?  of Local Pass-Through funds will		2
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throu  I. If you marked yes above, select what other type of	e funds in conjunction with other agh Funds?  of Local Pass-Through funds will	Flexible ADA	2
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C and J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 11gh Funds?  of Local Pass-Through funds will above: (check all that apply)	Flexible ADA Bikewa	2
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throu  I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C a	e funds in conjunction with other 11gh Funds?  of Local Pass-Through funds will above: (check all that apply)	Flexible ADA Bikewa	2
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C and J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 11gh Funds?  of Local Pass-Through funds will above: (check all that apply)	Flexible ADA Bikewa Trails	ys
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C and J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 19th Funds?  of Local Pass-Through funds will 2 above: (check all that apply)  n Measure C? If yes, indicate what	Flexible ADA Bikewa Trails	ys
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  n Measure C? If yes, indicate what uring this fiscal year?	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throu  I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds defined to the service of the	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what uring this fiscal year?  or items listed above in section A, E	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds do L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what uring this fiscal year?  or items listed above in section A, E	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds do L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what uring this fiscal year?  or items listed above in section A, E	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds do L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what uring this fiscal year?  or items listed above in section A, E	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds do L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what uring this fiscal year?  or items listed above in section A, E	Flexible ADA Bikewa Trails  Yes	ys No No
June 30, 2020:  H. Will you be using 2020-2021 Street Maintenance Fiscal Year 2020-2021 Local Agency Pass Throughout I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:  K. Will you use previous fiscal year reserve funds do L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds?  of Local Pass-Through funds will above: (check all that apply)  In Measure C? If yes, indicate what uring this fiscal year?  or items listed above in section A, E	Flexible ADA Bikewa Trails  Yes	ys No No

#### **MEASURE C CITIZEN OVERSIGHT COMMITTEE**

#### Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2020-2021** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <a href="mailto:brenday@fresnocog.org">brenday@fresnocog.org</a>

## **City of Kerman**

The anticipated Fiscal Year 2020-2021 revenue allocation for ADA Compliance sub-program: \$6,582

Select the type of expenditure (give detailed, itemized descriptions at bottom)		<b>Expenditure Amount Totals</b>
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed,	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2020-2021 ADA Compliance Planned B	Expenditures (Items A, B & C):	
E. Fiscal Year 2020-2021 ADA Compliance Fun	nds to be kept in reserve: *	
* Please indicate why 2020-2021 funds are bein	g reserved:	
F. Total of expenditures in lines D & E above: <u>Total revenue allocation in blue at the top right hand are</u>		
G. Total of <u>all</u> cumulative <b>ADA Compliance</b> fund <b>June 30, 2020</b> :	ds held in reserve accounts through	
H. Will you be using <b>2020-2021</b> ADA Compliance funds in conjunction with other Fiscal Year <b>2020-2021</b> Local Agency Pass Through Funds?		Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?		Yes No
<ul> <li>Give detailed, itemized descriptions of project additional pages of description or documenta</li> </ul>		B or C. You may attach

# MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2020-2021** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brenday@fresnocog.org

#### **City of Kerman**

The anticipated Fiscal Year 2020-2021 revenue allocation for Flexible sub-program: \$224,912

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total <b>2020-2021 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2020-2021 Flexible Funding to be kept in reserve: *	
* Please indicate why 2020-2021 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30, 2020</b> :	
H. Will you be using <b>2019-2020</b> Flexible Funding in conjunction with other Fiscal Year <b>2020-2021</b> Local Agency Pass Through Funds ( <i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i> )	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, l additional pages of description or documentation if needed:	B or C. You may attach