This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <u>brendav@fresnocog.org</u>

City of Sanger

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC (staff use only)

The anticipated Fiscal Year 2020-2021 revenue allocation for Street Maintenance sub-program: \$290,855

Select the type of expenditure (check one for each p	project)	Expenditure Amount Totals
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
B. Street Maintenance RehabilitationB. Street Maintenance ReconstructionStreet Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2020-2021 Street Maintenance Planned Exp	penditures (Items A, B & C):	
E. Fiscal Year 2020-2021 Street Maintenance Funds	s to be kept in reserve: *	
*Please indicate why 2020-2021 funds are being re-	eserved:	
F. Total of expenditures in lines D & E above: <u>Total of</u> <u>revenue allocation in blue at the top right hand area of</u>		
G. Total of <u>all</u> cumulative Street Maintenance funds June 30, 2020:	held in reserve accounts through	
H. Will you be using 2020-2021 Street Maintenance f Fiscal Year <u>2020-2021</u> Local Agency Pass Throug	5	Yes No
I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C ab	6	Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from M type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds dur	c	Yes No

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City of Sanger

The anticipated Fiscal Year 2020-2021 revenue allocation for ADA Compliance sub-program: \$10,180

ADA Curb Cuts and Ramps (check one, then give detailed, itemized description in section L) A. Signage/Striping Other program related & support facilities (check one, then give detailed, itemized description in section L) B. Signage/Striping (check one, then give detailed, itemized description in section L) Other program related & support facilities (check one, then give detailed, itemized description in section L) C. Signage/Striping (check one, then give detailed, itemized description in section L) D. Total 2020-2021 ADA Compliance Planned Expenditures (Items A, B & C): E E. Fiscal Year 2020-2021 ADA Compliance Funds to be kept in reserve: * * *Please indicate why 2020-2021 funds are being reserved: F F. Total of expenditures in lines D & E above: Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page. G G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2020; Yes H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds? Yes I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Bikewa Trails	Amount Totals
B. Signage/Striping Other program related & support facilities itemized description in section L) ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities (check one, then give detailed, itemized description in section L) D. Total 2020-2021 ADA Compliance Planned Expenditures (Items A, B & C): E E. Fiscal Year 2020-2021 ADA Compliance Funds to be kept in reserve: * *Please indicate why 2020-2021 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2020: H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds? Yes I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply) Flexible ADA Bikewa Trails	
C. Signage/Striping Other program related & support facilities itemized description in section L) D. Total 2020-2021 ADA Compliance Planned Expenditures (Items A, B & C): E. Fiscal Year 2020-2021 ADA Compliance Funds to be kept in reserve: * *Please indicate why 2020-2021 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2020: H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds? Yes Flexible I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	
E. Fiscal Year 2020-2021 ADA Compliance Funds to be kept in reserve: * *Please indicate why 2020-2021 funds are being reserved: F. Total of expenditures in lines D & E above: Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2020: H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds? I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	
*Please indicate why 2020-2021 funds are being reserved: *. Total of expenditures in lines D & E above: Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2020: H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds? I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	
F. Total of expenditures in lines D & E above: Total on Line F must match the 2020-2021 revenue allocation in blue at the top right hand area of this page. G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2020: H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds? I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	
revenue allocation in blue at the top right hand area of this page.G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2020:H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds?I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)Flexible Bikewa Trails	
June 30, 2020:YesH. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds?YesI. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)Flexible ADA Bikewa Trails	
Fiscal Year 2020-2021 Local Agency Pass Through Funds?YesI. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)Flexible ADA Bikewa Trails	
I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)ADA Bikewa Trails	No
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Yes	No
K. Will you use previous fiscal year reserve funds during this fiscal year? Yes I. Give detailed, itemized descriptions of projects or items listed above in section A. B or C. You may approximately above in section A. B. Structure and S. Structure above in section A. B. Structure above in section A. Structure above in sectin Above in section Above in section Above in section A	No

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City of Sanger

The anticipated Fiscal Year 2020-2021 revenue allocation for Flexible sub-program: \$280,675

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2020-2021 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2020-2021 Flexible Funding to be kept in reserve: *	
Please indicate why 2020-2021 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> revenue allocation in blue at the top right hand area of this page.	
 G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2020: 	
H. Will you be using 2020-2021 Flexible Funding in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

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City of Sanger

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The anticipated Fiscal Year 2020-2021 revenue allocation for Pedestrian Rural Trails sub-program: \$59,089

R			-	
S N	ehab existing pedestrian trail onstruct new pedestrian trail ignage/Striping laster plan preparation & updates ther program related & support facilities	(check one, then give detailed, itemized description in section L)		
B. C S M	ther program related & support facilities ehab existing pedestrian trail onstruct new pedestrian trail ignage/Striping laster plan preparation & updates ther program related & support facilities	(check one, then give detailed, itemized description in section L)		
R C. C S M	ehab existing pedestrian trail onstruct new pedestrian trail ignage/Striping laster plan preparation & updates ther program related & support facilities	(check one, then give detailed, itemized description in section L)		
D. Total 20	020-2021 Pedestrian Trail Rural Planned	Expenditures (Items A, B & C):		
E. Fiscal Y	/ear 2020-2021 Pedestrian Trail Rural Fu	unds To Be Kept In Reserve: *		
Please i	ndicate why 2020-2021 funds are being res	served:		
	Eexpenditures in lines D & E above: <u>Total o</u> allocation in blue at the top right hand area of			
<u>revenue</u> G. <mark>Total of</mark>		this page.		
G. Total of through H. Will you	<u>allocation in blue at the top right hand area of</u> E <u>all</u> cumulative Pedestrian Trail Rural fu	this page. nds held in reserve accounts conjunction with other Fiscal	Yes	No
revenue G. Total of through H. Will you Year 20 I. If you r	allocation in blue at the top right hand area of all cumulative Pedestrian Trail Rural fu June 30, 2020: 1 be using 2020-2021 Flexible Funding in c	this page. nds held in reserve accounts conjunction with other Fiscal ls (Street Maintenance, ADA, etc.) f Local Pass-Through funds will	Street M Flexible ADA	Maintenance e
revenue G. Total of through H. Will you Year 20 I. If you reserved be used	<u>allocation in blue at the top right hand area of</u> <u>all cumulative Pedestrian Trail Rural fu</u> June 30, 2020: a be using 2020-2021 Flexible Funding in a 20-2021 Local Agency Pass Through Fund narked yes above, select what other type of for the expenditures listed in A, B and C all a using Matching Funds that are NOT from	this page. nds held in reserve accounts conjunction with other Fiscal ls (Street Maintenance, ADA, etc.) f Local Pass-Through funds will pove: (check all that apply)	Street M Flexible	Maintenance e

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City of Sanger

The anticipated Fiscal Year 2020-2021 revenue allocation for Bicycle sub-program: \$14,460

	ct the type of expenditure (give detailed, itemize	cu descriptions at bottom)	Expenditure Amount To
	Class II Bicycle Facilities		
A.	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	itemized description in section L)	
	Other program related & support facilities		
	Class II Bicycle Facilities		
В.	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	itemized description in section L)	
	Other program related & support facilities		
	Class II Bicycle Facilities		
C.	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	itemized description in section L)	
	Other program related & support facilities		
D	Total 2020-2021 Bicycle Planned Expenditures (I	Items A B & C) [.]	
D.	Total 2020 2021 Dicycle Fluiniou Experiatures (1		
E.	Fiscal Year 2020-2021 Bicycle Funds To Be Kep	ot In Reserve: *	
	* Please indicate why 2020-2021 funds are being	reserved:	1
	, c	,	
E	Total of avaanditures in lines D & E above: Total	on Line E-must match the 2020 2021	
F.	Total of expenditures in lines D & E above: <u>Total</u>		
F.	Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of		
		<u>f this page.</u>	
	revenue allocation in blue at the top right hand area o	<u>f this page.</u>	
G.	revenue allocation in blue at the top right hand area of Total of <u>all</u> cumulative Bicycle funds held in rese 2020:	<i>f this page</i> . rve accounts through June 30 ,	
G. H.	revenue allocation in blue at the top right hand area of Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con	of this page. The accounts through June 30 , njunction with other	Yes No
G. H.	revenue allocation in blue at the top right hand area of Total of <u>all</u> cumulative Bicycle funds held in rese 2020:	of this page. The accounts through June 30 , njunction with other	
G. H.	<u>revenue allocation in blue at the top right hand area of</u> Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con Fiscal Year 2020-2021 Local Agency Pass Through	of this page. The accounts through June 30, njunction with other gh Funds (<i>Flexible, ADA, etc.</i>)	Street Maintenance
G. H. I.	revenue allocation in blue at the top right hand area of Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con Fiscal Year 2020-2021 Local Agency Pass Through If yes, select what other type of Local Pass-Through	of this page. The accounts through June 30, njunction with other gh Funds (<i>Flexible, ADA, etc.</i>)	Street Maintenance Flexible
G. H. I.	<u>revenue allocation in blue at the top right hand area of</u> Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con Fiscal Year 2020-2021 Local Agency Pass Through	of this page. The accounts through June 30, njunction with other gh Funds (<i>Flexible, ADA, etc.</i>)	Street Maintenance Flexible ADA
G. H. I.	<u>revenue allocation in blue at the top right hand area of</u> Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con Fiscal Year 2020-2021 Local Agency Pass Through If yes, select what other type of Local Pass-Through that apply)	of this page. The accounts through June 30, njunction with other gh Funds (<i>Flexible, ADA, etc.</i>) ngh funds will be used: (<i>check all</i>	Street Maintenance Flexible
G. H. I. J.	revenue allocation in blue at the top right hand area of Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con Fiscal Year 2020-2021 Local Agency Pass Through If yes, select what other type of Local Pass-Through that apply) Are you using Matching Funds that are NOT from	of this page. The accounts through June 30, njunction with other gh Funds (<i>Flexible, ADA, etc.</i>) ngh funds will be used: (<i>check all</i>	Street Maintenance Flexible ADA
G. H. I. J.	<u>revenue allocation in blue at the top right hand area of</u> Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con Fiscal Year 2020-2021 Local Agency Pass Through If yes, select what other type of Local Pass-Through that apply)	of this page. The accounts through June 30, njunction with other gh Funds (<i>Flexible, ADA, etc.</i>) ngh funds will be used: (<i>check all</i>	Street Maintenance Flexible ADA Trails
G. H. I. J.	revenue allocation in blue at the top right hand area of Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con Fiscal Year 2020-2021 Local Agency Pass Through If yes, select what other type of Local Pass-Through that apply) Are you using Matching Funds that are NOT from	of this page. The accounts through June 30, njunction with other gh Funds (<i>Flexible, ADA, etc.</i>) ngh funds will be used: (<i>check all</i>	Street Maintenance Flexible ADA Trails
G. H. I.	revenue allocation in blue at the top right hand area of Total of <u>all</u> cumulative Bicycle funds held in rese 2020: Will you be using <u>2020-2021</u> Bicycle funds in con Fiscal Year 2020-2021 Local Agency Pass Through If yes, select what other type of Local Pass-Through that apply) Are you using Matching Funds that are NOT from	rve accounts through June 30, njunction with other gh Funds (<i>Flexible, ADA, etc.</i>) ngh funds will be used: (<i>check all</i> n Measure C? If yes, indicate what	Street Maintenance Flexible ADA Trails

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach