MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <u>brendav@fresnocog.org</u>

City of Firebaugh	
Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2020-2021 revenue allocation for Street Maintenance sub-program: \$118,035

	Select the type of expenditure (check one for each project)		Expenditur	e Amount Totals
	Street Maintenance Rehabilitation	(check one, then give detailed,		
A.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>		
	Street Maintenance Storm Damage Repair	ttemized description in section L)		
	Street Maintenance Rehabilitation	(check one, then give detailed,		
		itemized description in section L)		
	Street Maintenance Storm Damage Repair			
	Street Maintenance Rehabilitation	(check one, then give detailed,		
C.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>		
	Street Maintenance Storm Damage Repair	······································		
D. To	tal 2020-2021 Street Maintenance Planned Ex	penditures (Items A, B & C):		
E. Fis	cal Year 2020-2021 Street Maintenance Fund	ls to be kept in reserve: *		
* Ple	ease indicate why 2020-2021 funds are being re	eserved:		
E To	tal of expenditures in lines D & E above: Total	an Line E-must metals the 2020-2021		
	venue allocation in blue at the top right hand area of			
	tal of <u>all</u> cumulative Street Maintenance funds ne 30, 2020:	s held in reserve accounts through		
 H. Will you be using 2020-2021 Street Maintenance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds? 		Yes	No	
			Flexibl	e
I. If y	you marked yes above, select what other type of	f Local Pass-Through funds will	ADA	
be used for the expenditures listed in A, B and C above: (check all that apply)		Bikewa		
			2	ıys
000			Trails	ays
	you using Matching Funds that are NOT from			ays
J. Are	you using Matching Funds that are NOT from of funds:		Trails	-
J. Are				No
J. Are type		Measure C? If yes, indicate what	Trails	-

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2020-2021** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brenday@fresnocog.org</u>

City of Firebaugh

The anticipated Fiscal Year 2020-2021 revenue allocation for ADA Compliance sub-program: \$4,131

Select	the type of expenditure (give detailed, itemiz	ed descriptions at bottom)	Expenditure Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
A.	Signage/Striping		
	Other program related & support facilities	itemized description in section L)	
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
B.	Signage/Striping	<i>itemized description in section L</i>)	
	Other program related & support facilities		
	ADA Curb Cuts and Ramps	(check one, then give detailed, itemized description in section L)	
C.	Signage/Striping		
	Other program related & support facilities	nemized description in section L)	
D. To	otal 2020-2021 ADA Compliance Planned Exp	enditures (Items A, B & C):	
E. F	iscal Year 2020-2021 ADA Compliance Funds	to be kept in reserve: *	
* P	lease indicate why 2020-2021 funds are being r	eserved:	
<u>.</u>	etal of own and itums in lives D & D share and		
	F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> revenue allocation in blue at the top right hand area of this page.		
	otal of <u>all</u> cumulative ADA Compliance funds l <mark>une 30, 2020:</mark>	neld in reserve accounts through	
H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year <u>2020-2021</u> Local Agency Pass Through Funds?		Yes No	
			Flexible
I. If	you marked yes above, select what other type of	of Local Pass-Through funds will	ADA
	used for the expenditures listed in A, B and C a	•	Bikeways
		Trails	
J. Ar	e you using Matching Funds that are NOT from	Measure C? If yes, indicate what	
type of funds:			
type of funds.			Yes No
K. W	Vill you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No
	ive detailed, itemized descriptions of projects		
	ditional pages of description or documentatio		
a	autional pages of description of documentatio		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2020-2021** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

City of Firebaugh

The anticipated Fiscal Year 2020-2021 revenue allocation for Flexible sub-program: \$135,567

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2020-2021 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2020-2021 Flexible Funding to be kept in reserve: *	
* Please indicate why 2020-2021 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2020-2021</i> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2020 :	
 H. Will you be using 2019-2020 Flexible Funding in conjunction with other Fiscal Year <u>2020-2021</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach