MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <u>brendav@fresnocog.org</u>

City of Parlier

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only)

The anticipated Fiscal Year 2020-2021 revenue allocation for Street Maintenance sub-program: \$180,275

	Select the type of expenditure (check one for each project)			Expenditure Amount Totals	
	Street Maintenance Rehabilitation	(check one, then give detailed,			
A.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>			
	Street Maintenance Storm Damage Repair	ttemized description in section L)			
	Street Maintenance Rehabilitation	(check one, then give detailed,			
В.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>			
	Street Maintenance Storm Damage Repair	······································			
	Street Maintenance Rehabilitation	(check one, then give detailed,			
C.	Street Maintenance Reconstruction	<i>itemized description in section L)</i>			
	Street Maintenance Storm Damage Repair				
D. To	otal 2020-2021 Street Maintenance Planned Ex	penditures (Items A, B & C):			
E. Fis	scal Year 2020-2021 Street Maintenance Fund	ls to be kept in reserve: *			
* Ple	ease indicate why 2020-2021 funds are being re	eserved:			
	tal of averanditures in lines D & E above: T (1				
	otal of expenditures in lines D & E above: <u>Total</u> evenue allocation in blue at the top right hand area of				
	tal of <u>all</u> cumulative Street Maintenance funds	s held in reserve accounts through			
Ju	ne 30, 2020:				
H. Will you be using 2020-2021 Street Maintenance funds in conjunction with other Fiscal Year 2020-2021 Local Agency Pass Through Funds?		Yes	No		
			Flexibl	e	
I. If v	you marked yes above, select what other type of	f Local Pass-Through funds will	ADA	•	
be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)		•	Bikewa	IVS	
Dei	1				
be t			Trails	<i>y</i> yy	
	you using Matching Funds that are NOT from	Measure C? If ves, indicate what	Trails	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
J. Are	you using Matching Funds that are NOT from e of funds:	Measure C? If yes, indicate what			
J. Are	you using Matching Funds that are NOT from e of funds:	Measure C? If yes, indicate what	Trails Yes	No	
J. Are type		• ·			

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2020-2021** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

City of Parlier

The anticipated Fiscal Year 2020-2021 revenue allocation for ADA Compliance sub-program: \$6,310

select th	e type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditur	e Amount Tota
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
A.	Signage/Striping	<i>itemized description in section L</i>)		
	Other program related & support facilities	ttemized description in section E)		
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
B.	Signage/Striping	itemized description in section L)		
	Other program related & support facilities			
	ADA Curb Cuts and Ramps	(check one, then give detailed,		
C	Signage/Striping	itemized description in section I)		
	Other program related & support facilities			
D. Tot	al 2020-2021 ADA Compliance Planned Exp	benditures (Items A, B & C):		
E. Fise	cal Year 2020-2021 ADA Compliance Funds	to be kept in reserve: *		
* Ple	ase indicate why 2020-2021 funds are being r	eserved:		
F. Tot	al of expenditures in lines D & E above: <i>Total</i>	on Line E must match the 2020 2021		
	enue allocation in blue at the top right hand area of			
G. <mark>Tot</mark> a	al of <u>all</u> cumulative ADA Compliance funds h	held in reserve accounts through		
	ie 30, 2020:	U.		
H. Will you be using 2020-2021 ADA Compliance funds in conjunction with other Fiscal Year <u>2020-2021</u> Local Agency Pass Through Funds?		Yes	No	
			Flexibl	e
I. If ve	ou marked yes above, select what other type o	f Local Pass-Through funds will	ADA	-
•	sed for the expenditures listed in A, B and C a		Bikewa	ivs
be used for the expenditures listed in A, B and C above. (check all that apply)		Trails	~ J C	
J. Are	you using Matching Funds that are NOT from	Measure C? If yes, indicate what		
	of funds:			
•JP•			Yes	No
K. Wil	l you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
	e detailed, itemized descriptions of projects of			
				nuy attach
	itional pages of description or documentation	n it noodod.		

MEASURE C CITIZEN OVERSIGHT COMMITTEE

Fiscal Year 2020-2021 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2020-2021** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

City of Parlier

The anticipated Fiscal Year 2020-2021 revenue allocation for Flexible sub-program: \$216,767

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals	
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total 2020-2021 Flexible Funding Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2020-2021 Flexible Funding to be kept in reserve: *		
* Please indicate why 2020-2021 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> revenue allocation in blue at the top right hand area of this page.		
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2020:		
 H. Will you be using 2020-2021 Flexible Funding in conjunction with other Fiscal Year <u>2020-2021</u> Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>) 	Yes No	
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (<i>check all that apply</i>)	Street Maintenance ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No	
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach	