

**2022 Regional Transportation Plan (RTP)
Revenue Projection
Projected Revenues out to 2046**

<u>Funding Source</u>	<u>Annual Funding Estimate (AFE) Source</u>	<u>Annual Funding Estimate (Base Year)</u>	<u>Annual Funding Estimate (2026)</u>	<u>Life of RTP Cumulative Funding Estimate</u>
Federal Funds				
Active Transportation Program (ATP) - Regional	2021 ATP Fund Estimate (Includes ATP allocations from SB-1)	\$2,407,500	\$2,554,858	\$86,894,696
Active Transportation Program (ATP) - Statewide Awards	Average of four previous ATP cycle awards	\$1,147,875	\$1,218,134	\$41,430,633
Better Utilizing Investments to Leverage Development Transportation Discretionary (BUILD) Grants Program	Assumes successful acquisition of at least .07% of available statewide competitive funds. Based on yearly overall funding availability of \$1.12 Billion calculated using competitive awards distributed through BUILD 2018 through 2020.	\$793,000	\$841,538	\$25,009,622
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	FFY 19/20 actual apportionment amount	\$13,106,545	\$13,908,770	\$473,058,878
Federal Transit Administration (FTA) Section 5307 - Urbanized Area Formula Grants	Average of 2021 FTIP Programmed Revenue Amount for FFY 20/21 through 21/22	\$13,462,500	\$14,286,513	\$424,580,127
Federal Transit Administration (FTA) Section 5310-Enhanced Mobility of Seniors and Individuals with Disabilities	Average of 2021 FTIP Programmed Revenue Amount for FFY 20/21 through 21/22	\$630,500	\$669,092	\$19,884,700
Highway Infrastructure Program (HIP)	Average of three previous HIP cycle awards. (FFY 17/18 thru 19/20)	\$2,290,246	\$2,430,427	\$82,662,609
Highway Safety Improvement Program (HSIP)	Average of 2021 FTIP Programmed Revenue amounts for FFY 20/21 through 23/24	\$1,193,175	\$1,266,207	\$37,630,336
Infrastructure for Rebuilding America (INFRA) Grant	Assumes successful acquisition of at least .07% of available statewide competitive funds. Based on yearly overall funding availability of \$1 billion, amount reauthorized for the program for FY 2021.	\$700,000	\$742,846	\$22,076,590
Surface Transportation Block Grant Program (STBG)	FFY 19/20 actual apportionment amount	\$13,334,138	\$14,150,294	\$481,273,468
State Funds				
Interregional Transportation Improvement Program (ITIP)	Assumes successful acquisition of at least .85% of available statewide competitive funds in 24 year period. Based on projected fund estimate for 40% of overall funding available for Northern region.	\$595,000	\$631,419	\$18,765,101
Local Partnership Program (LPP)	2020 Local Partnership Program Formulaic Program Share Distribution - Estimate for 20/21 distribution	\$1,904,000	\$2,020,540	\$60,048,324
Local Partnership Program (LPP) Competitive Program	Assumes successful acquisition of at least .85% of available statewide competitive funds. Based on yearly overall funding availability of \$87.47 Million calculated using competitive awards distributed through LPP 2018 and 2020 Program.	\$743,495	\$789,003	\$23,448,334
Local Transportation Funds (LTF) Article 3 Bike/Ped Facilities shares	FY 2020-2021 LTF Article 3 Apportionment Estimate per Fresno County Auditor Controller	\$790,151	\$838,515	\$24,919,771
Section 190 Grade Separation Program	Assumes successful acquisition of at least .85% of available statewide competitive funds. Based on yearly overall funding availability of \$15 million, as set forth by statute	\$127,500	\$135,304	\$4,021,093
Solutions for Congested Corridors Program (SCCP)	Assumes successful acquisition of at least .07% of available statewide competitive funds in 24 year period.	\$175,000	\$185,711	\$5,519,147
State Highway Operations and Protection Program (SHOPP)	AFE derived from funding amounts assigned to Fresno County projects by Caltrans' 10-year SHOPP estimate	\$67,326,643	\$71,447,572	\$2,123,346,679

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State Transit Assistance (STA)	2017/2018 Fund Estimate Per State Controller Methodology	\$8,827,044	\$9,367,330	\$278,387,184
State Transportation Improvement Program (STIP) [Regional Choice Funds]	2020 STIP Fund Estimate Assumption for FY 22/23	\$13,720,000	\$14,559,774	\$432,701,158
Trade Corridor Enhancement Program (TCEP) [SB-1 Competitive Funding]	Assumes successful acquisition of at least .07% of available statewide competitive funds in 24 year period.	\$480,675	\$510,096	\$15,159,521
Local Funds				
Fresno County Local Sales Tax (2007 Measure C Extension) Regional Shares	AFE derived from 2007 Measure C Extension 20/21 estimated revenues	\$20,221,916	\$21,459,659	\$145,002,369
Fresno County Local Sales Tax (2027 Measure C Extension) Future Regional Shares	AFE derived from 2007 Measure C Extension 26/27 estimated revenues	\$25,587,174	\$27,153,314	\$698,069,132
Local Funds (funding derived from Measure C Local Funds, City/County General Funds, Street taxes and developer fees, STBG exchange funds, SB1 Local Streets/Roads funds, Gas Tax Revenue, LTF Transit funds)	Average of Local funds currently programmed on regional projects in the 2021 FTIP for FFY 20/21 through 23/24	\$31,950,750	\$33,906,392	\$1,007,662,283
TOTALS:		\$221,514,827	\$235,073,307	\$6,531,551,758