2022 Regional Transportation Plan (RTP) Revenue Projection Projected Revenues out to 2046

Funding Source			Annual Funding	Annual Funding	Life of RTP
Federal Funds			<u>Estimate</u>	<u>Estimate</u>	<u>Cumulative</u>
Active Transportation Program (ATP) - Regional Substance S		Annual Funding Estimate (AFE) Source	(Base Year)	<u>(2026)</u>	Funding Estimate
Regional allocations from S8-1) \$2,407,500 \$2,554,858 \$86 Active Transportation Program (ATP) - Statewide Awards \$1,147,875 \$1,218,134 \$41 Average of four previous ATP cycle awards \$1,147,875 \$1,218,134 \$41 Average of two provious ATP cycle awards \$1,147,875 \$1,218,134 \$41 Average of veral funding availability of \$1,12 Billion calculated using evaluation of a fleest government Program (BUILD Jorants Program availability of \$1,12 Billion calculated using blull. D 2018 through 2020. \$793,000 \$841,538 \$25 Congestion Midgation and Air Quality Improvement Program (CMAQ) FerV 1920 actual apportionment amount \$13,106,545 \$13,908,770 \$473 Fedderal Transit Administration (FTA) Section 5307 - Urbanized Area Formula Grants Amount for FFY 2021 through 21/22 \$13,462,500 \$14,286,513 \$424 Fedderal Transit Administration (FTA) Section 5307 - Urbanized Area Formula Grants Amount for FFY 2021 through 21/22 \$13,462,500 \$14,286,513 \$424 Fedderal Transit Administration (FTA) Section 5307 - Billion (FTA) Section 5307 - Billion (FTA) Section 5307 - Billion (FFY 2021 through 21/22 \$13,462,500 \$14,286,513 \$424 Fedderal Transit Administration (FTA) Section 5307 - Billion (FFY 2021 through 21/22 \$13,462,500 \$14,286,513 \$424 Highway Infrastructure Program (HIP) (FFY 17/18 thru 19/20) \$2,290,246 \$2,430,427 \$82 Highway Safety Improvement Program (HIP) (FFY 17/18 thru 19/20) \$2,290,246 \$2,430,427 \$82 Highway Safety Improvement Program (FFY 19/18 thru 19/20) \$2,290,246 \$2,430,427 \$82 Average of 2021 FTIP Programmed Revenue amounts for FFY 2021 through 23/24 \$1,193,175 \$1,266,207 \$37 Average of 2021 FTIP Programmed Revenue amounts for FFY 2021 Brough 23/24 \$1,193,175 \$1,266,207 \$37 Average of 2021 FTIP Programmed Revenue amounts for FFY 2021 Brough 23/24 \$1,193,175 \$1,266,207 \$37 Average of 2021 FTIP Programmed Revenue amounts for FFY 2021 Brough 23/24 \$1,193,175 \$1,266,207 \$37 Average of 2021 FTIP Programmed Revenue amounts for FFY 2021 Brough 23/24 \$1,193,175 \$1,266,207 \$37 Average of 2021 FTIP Programmed Revenue amounts for		2021 ATP Fund Estimate (Includes ATP			
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Solutions for Congested Corridors .07% of available statewide competitive funds program (SCCP) in 24 year period. \$175,000 \$185,711 \$5			Ψ121,000	ψ100,004	ψ 1,02 1,000
Program (SCCP) in 24 year period. \$175,000 \$185,711 \$5	Solutions for Congested Corridors				
	_	•	\$175,000	\$185,711	\$5,519,147
AFE derived from funding amounts assigned		AFE derived from funding amounts assigned	, , , , , , , , , , , , , , , , , , , ,		
State Highway Operations and Protection to Fresno County projects by Caltrans' 10-		to Fresno County projects by Caltrans' 10-			
Program (SHOPP) year SHOPP estimate \$67,326,643 \$71,447,572 \$2,123	Program (SHOPP)	year SHOPP estimate	\$67,326,643	\$71,447,572	\$2,123,346,679

2022 Regional Transportation Plan (RTP) Revenue Projection Projected Revenues out to 2046

		Annual Funding Estimate	Annual Funding Estimate	<u>Life of RTP</u> <u>Cumulative</u>
Funding Source	Annual Funding Estimate (AFE) Source	(Base Year)	<u>(2026)</u>	Funding Estimate
	2017/2018 Fund Estimate Per State			
State Transit Assistance (STA)	Controller Methodology	\$8,827,044	\$9,367,330	\$278,387,184
State Transportation Improvement				
Program (STIP)	2020 STIP Fund Estimate Assumption for FY			
[Regional Choice Funds]	22/23	\$13,720,000	\$14,559,774	\$432,701,158
	Assumes succesful acquisition of at least			
Trade Corridor Enhancement Program	.07% of available statewide competitive funds			
(TCEP) [SB-1 Competitive Funding]	in 24 year period.	\$480,675	\$510,096	\$15,159,521
<u>Local Funds</u>				
Fresno County Local Sales Tax				
(2007 Measure C Extension) Regional	AFE derived from 2007 Measure C Extension			
Shares	20/21 estimated revenues	\$20,221,916	\$21,459,659	\$145,002,369
Fresno County Local Sales Tax				
(2027 Measure C Extension) Future	AFE derived from 2007 Measure C Extension			
Regional Shares	26/27 estimated revenues	\$25,587,174	\$27,153,314	\$698,069,132
Local Funds				
(funding derived from Measure C Local				
Funds, City/County General Funds,				
Street taxes and developer fees, STBG				
exchange funds, SB1 Local	Average of Local funds currently programmed			
Streets/Roads funds, Gas Tax Revenue,	on regional projects in the 2021 FTIP for FFY			
LTF Transit funds)	20/21 through 23/24	\$31,950,750	\$33,906,392	\$1,007,662,283
TOTALS:		\$221,514,827	\$235,073,307	\$6,531,551,758