

YARTS Fresno SR 41

Revenue	Budget 2021-2022
Farebox Revenue - Fresno	\$62,500
Amtrak - Fresno	\$5,000
National Park Service - Fresno	\$200,000
Greyhound	\$750
Fresno COG	\$478,526
Total Operating Revenue	\$746,776

Expenses/Operations	Budget 2021-2022
Professional Service - Contracts	\$565,251
Professional Service - Fuel	\$80,000
Professional Service - MCAG Admin	\$25,000
Professional Service - MCAG Marketing	\$20,000
5% Capital + 5% Contingency	\$56,525
Total Operating Expense	\$746,776

