MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City of Fresno

Date first completed or revised:	Completed by: (print)	
Date last completed or revised:	Date approved by COC: (staff use on	ly)
The anticipated Fiscal Year 2021-2022 revenue	e allocation for Street Maintena	<mark>nce</mark> sub-program: <u>\$4,761,442</u>
Select the type of expenditure (check one for each	project)	Expenditure Amount Totals
A. Street Maintenance Rehabilitation A. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
B. Street Maintenance Rehabilitation B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C. Street Maintenance Rehabilitation C. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2021-2022 Street Maintenance Planned E	xpenditures (Items A, B & C):	
E. Fiscal Year 2021-2022 Street Maintenance Fun	ds to be kept in reserve: *	
* Please indicate why 2021-2022 funds are being r	reserved:	
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area		
G. Total of <u>all</u> cumulative Street Maintenance fund June 30, 2021:	ls held in reserve accounts through	
H. Will you be using 2021-2022 Street Maintenance Fiscal Year 2021-2022 Local Agency Pass Throu		Yes No
I. If you marked yes above, select what other type of be used for the expenditures listed in A, B and C a		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from type of funds:	n Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects additional pages of description or documentatio		B or C. You may attach

Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2021-2022 revenue allocation for ADA Compliance sub-program: \$166,650

Sele	ct the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Totals
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
A.	Signage/Striping	itemized description in section L)	
	Other program related & support facilities	ttemized description in section L)	
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
В.	Signage/Striping	itemized description in section L)	
	Other program related & support facilities	tiemized description in section L)	
	ADA Curb Cuts and Ramps	(check one, then give detailed,	
C.	Signage/Striping	itemized description in section L)	
	Other program related & support facilities	tiemized description in section by	
D.	Total 2021-2022 ADA Compliance Planned Exp	penditures (Items A, B & C):	
E.	Fiscal Year 2021-2022 ADA Compliance Funds	s to be kept in reserve: *	
k	Please indicate why 2021-2022 funds are being r	reserved:	
Б	Total of annuality in time D & F alone T at		
F.	Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area o		
G.	Total of all cumulative ADA Compliance funds l	held in reserve accounts through	
	June 30, 2021:		
П	Will you be using 2021-2022 ADA Compliance f	unds in conjunction with other	
11.	Fiscal Year 2021-2022 Local Agency Pass Through		Yes No
	Tiscai Tea <u>2021-2022</u> Local Agency Lass Tillou	gii i uiius:	71 11
т.	TC 1 1 1 1 1 1 1 1	CI ID TI 1 C 1 'II	Flexible
	I. If you marked yes above, select what other type of Local Pass-Through funds will		ADA
be used for the expenditures listed in A, B and C above: (check all that apply)		Bikeways Trails	
т	Ara you using Matching Eunda that are NOT from	Magazza C2 If yaq indicata what	Trans
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:			
		Yes No	
K.	Will you use previous fiscal year reserve funds du	uring this fiscal year?	Yes No
L.	Give detailed, itemized descriptions of projects	or items listed above in section A,	B or C. You may attach
	additional pages of description or documentation	n if needed:	

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2021-2022 revenue allocation for Flexible sub-program: \$4,594,792

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2021-2022 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2021-2022 Flexible Funding to be kept in reserve: *	
* Please indicate why 2021-2022 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2020-2021</u> <u>revenue allocation in blue at the top right hand area of this page.</u>	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2021 :	
H. Will you be using 2021-2022 Flexible Funding in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2021-2022 revenue allocation for Pedestrian Urban Trails sub-program: \$1,190,798

	Dahah aviating nadastrian trail		
A.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
B.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
C.	Rehab existing pedestrian trail Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. To	otal 2021-2022 Pedestrian Urban Trail Planne	d Expenditures (Items A, B & C):	
	iscal Year 2021-2022 Pedestrian Urban Trail I lease indicate why 2021-2022 funds are being re	•	
* Pl F. Te	lease indicate why 2021-2022 funds are being resolved for the second of expenditures in lines D & E above: Total exercise allocation in blue at the top right hand area of	on Line F must match the 2021-2022 Sthis page.	
* Pl F. To re G. To	lease indicate why 2021-2022 funds are being resorted for the control of expenditures in lines D & E above: <i>Total</i>	on Line F must match the 2021-2022 Sthis page.	
* Pl F. Tree G. To th	lease indicate why 2021-2022 funds are being resolved of expenditures in lines D & E above: <u>Total expense allocation in blue at the top right hand area of the top right hand area.</u>	on Line F must match the 2021-2022 This page. Sunds held in reserve accounts In Trail funds in conjunction with	Yes No
* Pl F. To re G. To th Othor	Total of expenditures in lines D & E above: <u>Total</u> exenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Urban Trail for the total of all cumulative Pedestrian Urban Trail for the total of all cumulative Pedestrian Urban Trail for the Fiscal Year 2021-2022 Pedestrian Urban ter Fiscal Year 2021-2022 Local Agency Pass The formulative yes above, select what other type of the type of type of the type of type of the type of type of type of the type of typ	on Line F must match the 2021-2022 Sthis page. Funds held in reserve accounts In Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will above: (check all that apply)	Yes No Street Maintenance Flexible ADA Bikeways
* Pl F. Tre G. To th Othe I. If be	Total of expenditures in lines D & E above: Total exenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Urban Trail for the Trail of	on Line F must match the 2021-2022 Sthis page. Funds held in reserve accounts In Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will above: (check all that apply)	Street Maintenance Flexible ADA
* Pl F. Tre G. To th Othe J. A	Total of expenditures in lines D & E above: Total exenue allocation in blue at the top right hand area of the total of all cumulative Pedestrian Urban Trail for any June 30, 2021: Total Will you be using 2021-2022 Pedestrian Urban er Fiscal Year 2021-2022 Local Agency Pass The group was above, select what other type of e used for the expenditures listed in A, B and C and the you using Matching Funds that are NOT from	on Line F must match the 2021-2022 Sthis page. Funds held in reserve accounts In Trail funds in conjunction with brough Funds (ADA, Flexible, etc.) of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways

Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2021-2022 revenue allocation for Bicycle sub-program: \$298,865

Select 1	the type of expenditure (give detailed, itemize	d descriptions at bottom)	Expenditur	e Amount Totals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
-	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
Other program related & support facilities				
D. To	otal 2021-2022 Bicycle Planned Expenditures (I	tems A, B & C):		
E. Fi	scal Year 2021-2022 Bicycle Funds To Be Kept	t In Reserve: *		
* P1	lease indicate why 2021-2022 funds are being re	eserved:		
F To	otal of expenditures in lines D & E above: Total	on Line E must match the 2021 2022		
	venue allocation in blue at the top right hand area of			
	otal of <u>all</u> cumulative Bicycle funds held in reser	rve accounts through		
Jı	une 30, 2021:			
H. W	fill you be using 2021-2022 Bicycle funds in cor	ijunction with other	37	N
	scal Year 2021-2022 Local Agency Pass Through		Yes	No
			Street I	Maintenance
I If	was salast what other type of Legal Dags Through	gh funda will be used: (ahaak all	Flexibl	
	yes, select what other type of Local Pass-Through	gii funds win be used. (check an	ADA	C
that apply)				
T 1	' M. I' E. I.I. NOT.	N CO 10 11 1 1 1	Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what				
typ	pe of funds:		Yes	No
K. W	Vill you use previous fiscal year reserve funds du	ring this fiscal year?	Yes	No
	ive detailed, itemized descriptions of projects of dditional pages of description or documentation		B of C. You	may attach
ac	dutional pages of description of documentation	ii ii needed.		

Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2021-2022 revenue allocation for Fresno Area Express (FAX): \$9,756,163

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2021-2022 FAX Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2021-2022 FAX Funds to be kept in reserve: *	
* Please indicate why 2021-2022 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2021-2022</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative FAX funds held in reserve accounts through June 30, 2021:	
H. Will you be using 2021-2022 FAX Transit Funding in conjunction with other Fiscal Year 2021-2022 Local Agency Pass Through Funds (Streets, ADA, etc.)	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2021-2022 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2021-2022 revenue allocation for Fresno Airports: \$719,428

rite it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Total
A. Type of expenditure:	
. Type of expenditure:	
C. Type of expenditure:	
. Type of expenditure.	
D. Total 2021-2022 Airports Funds Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2021-2022 Airports Funds to be kept in reserve: *	
* N	
* Please indicate why 2021-2022 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2021-2022</u>	
revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Airports funds held in reserve accounts through	
June 30, 2021:	
H. Will you be using 2021-2022 Airports funding in conjunction with other	
Fiscal Year 2021-2022 Local Agency Pass Through Funds (Streets, ADA, etc.)	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (check	Street Maintenance
all that apply)	Flexible
I Are you wing Metaking Funds that are NOT from Massure C2 If you indicate what	ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	N/ N/
·) F · · · · · · · · · · · · · · · · · ·	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
 Will you use previous fiscal year reserve funds during this fiscal year? Give detailed, itemized descriptions of projects or items listed above in section A, B of additional pages of description or documentation if needed: 	