

**MEASURE C EXTENSION
REGIONAL TRANSPORTATION PROGRAM PASS THROUGH REVENUES FOR FRESNO AIRPORTS FUND SUB PROGRAM
FY2020-21 REPORTING REQUIREMENTS**

(Completed form must be submitted to FCTA no later than November 15 or future funds will be stopped until compliance is met.
Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on the 2nd page.)

From (Agency): City of Fresno, Airports Department Date Accepted _____
 From (Agency): 4995 E Clinton Way, Fresno, CA 93727 by FCTA Board _____
 Contact Name: Mary Boyajian Phone: 559-621-4517
 Email Address: mmyb@fresno.gov FAX: 559-251-4825

Regional Transportation Program - Fresno Airports Total Regional Transportation Program Revenue Allocations to Fresno Airports to Date: **\$ 9,157,021.71**

Fresno Airports Measure C Beginning Fund Balance:	303,876.98	<i>This amount should match your prior year Ending Balance reported to Authority.</i>
Fresno Airports Measure C Prior Year Adjustments:	-	<i>This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below. They should match this amount.</i>
Fresno Airports Measure C Adjusted Beginning Fund Balance:	303,876.98	<i>This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.</i>
Fresno Airports Measure C Revenues:	923,820.35	<i>This amount should match the revenue allocations reported to you by the Authority and your Financial Reports.</i>
Fresno Airports Measure C Interest Revenue:	7,551.42	<i>This amount represents interest revenue allocated to the sub program by the Agency for the fiscal year, as required.</i>
Fresno Airports Measure C Available Fund Balance:	\$ 1,235,248.75	<i>This amount adds for you and represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.</i>
Fresno Airports Measure C Expenditures:	-	<i>This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports.</i>
Net Change (+/-)	-	<i>Net Change calculates for you (i.e. Revenue minus Expenditure)</i>

FY20/21 Fresno Airports Measure C Ending Balance: **\$ 1,235,248.75**
(Ending Balance reflect reserve balances.)
This amount will be your Beginning Balance on next fiscal year's report.

Approximately 1% of Measure C Extension funds will be invested in improvements to Fresno Yosemite International (FYI) and Fresno Chandler Airports through the Regional Transportation Program-Fresno Airports sub program. These funds will be available to match state and federal funding for improvements to FYI and at the Fresno Chandler Downtown Executive Airport. A list of these Tier 1 and Tier 2 projects are provided in Appendix D, Table D1 of the Measure C Extension Expenditure Plan.

The most significant capacity enhancing projects shown in that list of Tier 1 projects are as follows: Rehabilitate Taxiway C and Hold Pad; Rehabilitate and Extend Runway 11R-29L; Rehabilitate Taxiway B and Install all SMGCS lighting improvements. This will better address our foggy day departures and prevent many delays; Rehabilitate Taxiway C10 and Associated Aprons; Air Cargo Expansion Phase 2; Extend Runway 11L-29R to 10,000 feet; Rehabilitate Concourse AC Apron NE Side; Acquire Land for Approach and Part 150 Noise Mitigation.

Tier 2 airport projects are considered for funding once Tier 1 projects have been programmed or implemented and if additional funding is still available over the 20 year period. Those projects include to Extend and Rehabilitate Runway 11L-29R to 12,000 feet and Part 150 Noise Mitigation.

Signature: Mary Boyajian Title: Airports Business Manager Date: _____
This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By signing this form you are certifying that expenditures listed on this form are valid expenditures and to the best of your knowledge reflect your financial statements.

